

CASS COUNTY COUNCIL
SEPTEMBER 19, 2014
2ND READING CASS COUNTY BUDGET

The second reading of the Cass County Budget began immediately after the regular Cass County Council meeting. Present were George Stebbins, Brian Reed, Stacey Donato, Jeff LeDonne, Jim David, Grover Bishop, Phil Rains, Attorney Jim Knight, Auditor Payroll Deputy Angie Ellis and Auditor Vaneen Ide.

AUDITOR

Brian Reed made a motion to approve the Auditor budget as approved at first reading, Stacey Donato seconded. The motion carried unanimously.

PERSONAL SERVICES	210,909.00
SUPPLIES	5650.00
OTHER SERVICES & CHARGES	2,900.00
CAPITOL OUTLAYS	25,000.00

TREASURER

Jeff LeDonne made a motion to approve the budget with the changes made on first reading:

18001 Extra Help from 8,000.00 to 4,000.00

22360 Office Supplies from 2,500.00 to 1,500.00

32620 Contractual Services from 15,132.00 to 0

Grover Bishop seconded. The motion carried unanimously.

PERSONAL SERVICES	76,888.00
SUPPLIES	1,500.00
OTHER SERVICES & CHARGES	7,650.00
CAPITOL OUTLAYS	0

RECORDER

Brian Reed made a motion to approve the Recorder budget as approved at first reading, Stacey Donato seconded. The motion carried unanimously.

PERSONAL SERVICES	69,773.00
SUPPLIES	0
OTHER SERVICES & CHARGES	0
CAPITOL OUTLAYS	0

SHERIFF

Stacey Donato made a motion to approve the Sheriff budget as approved at first reading, Grover Bishop seconded. The motion carried unanimously.

PERSONAL SERVICES	1,488,157.00
SUPPLIES	229,100.00
OTHER SERVICES & CHARGES	31,000.00
CAPITOL OUTLAYS	75,000.00

SURVEYOR & CORONER

Brian Reed made a motion to approve the Surveyor & Coroner were approved together as approved at first reading, Grover Bishop seconded. The motion carried unanimously.

Surveyor

PERSONAL SERVICES	55,309.00
SUPPLIES	2,700.00
OTHER SERVICES & CHARGES	700.00
CAPITOL OUTLAYS	0

Coroner

PERSONAL SERVICES	27,471.00
SUPPLIES	1,800.00
OTHER SERVICES & CHARGES	39,625.00
CAPITOL OUTLAYS	0

PROSECUTOR

Brian Reed made a motion to reduce the following line item for the second reading of the budget:

12015 "D" Feloney Prosecutor from 124,924.00 to 66,974.00

Phil Rains seconded. The motion carried unanimously.

PERSONAL SERVICES	272,040.00
SUPPLIES	0
OTHER SERVICES & CHARGES	0
CAPITOL OUTLAYS	0

ASSESSOR

Stacey Donato made a motion to approve the Assessor budget as approved at first reading, Jeff LeDonne seconded. The motion carried unanimously.

PERSONAL SERVICES	164,390.00
SUPPLIES	0
OTHER SERVICES & CHARGES	6,900.00
CAPITOL OUTLAYS	0

TITLE IV-D

Brian Reed made a motion to approve the Title IV-D budget as approved at first reading, Jeff LeDonne seconded. The motion carried unanimously.

PERSONAL SERVICES	244,085.00
SUPPLIES	2,500.00
OTHER SERVICES & CHARGES	11,132.00
CAPITOL OUTLAYS	6,750.00

COUNTY AGENT

Jeff LeDonne made a motion to approve the County Agent budget as approved at first reading, Grover Bishop seconded. The motion carried unanimously.

PERSONAL SERVICES	47,451.00
SUPPLIES	1,550.00
OTHER SERVICES & CHARGES	115,095.00
CAPITOL OUTLAYS	3,800.00

PLAN COMMISSION

Brian Reed made a motion to reduce the following line item for the second reading of the budget:

Line item 11010 from 28,564.00 to 27,500.00

Grover Bishop seconded. The motion carried unanimously.

PERSONAL SERVICES	75,865.00
SUPPLIES	2,100.00
OTHER SERVICES & CHARGES	10,400.00
CAPITOL OUTLAYS	200.00

BOARD OF APPEALS

Stacey Donato made a motion to approve the Board of Appeals budget with the corrections from first reading:

11013 Overtime from 5,000.00 to 0

12006 Board of Appeals from 0 to 3,000.00

Jeff LeDonne seconded. The motion carried unanimously.

PERSONAL SERVICES	3,230.00
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SUPPLIES	0
OTHER SERVICES & CHARGES	0
CAPITOL OUTLAYS	0

DRAINAGE BOARD

Jeff LeDonne made a motion to approve the Drainage Board budget as approved in first reading, Stacey Donato seconded. The motion carried unanimously.

PERSONAL SERVICES	3,993.00
SUPPLIES	0
OTHER SERVICES & CHARGES	0
CAPITOL OUTLAYS	0

VETERAN SERVICES

Jeff LeDonne made a motion to approve the Veteran Service budget as approved in first reading, Grover Bishop seconded. The motion carried unanimously.

PERSONAL SERVICES	49,648.00
SUPPLIES	0
OTHER SERVICES & CHARGES	15,300.00
CAPITOL OUTLAYS	0

WEIGHTS & MEASURES

Grover Bishop made a motion to approve the Weights & Measures budget as approved in first reading, Phil Rains seconded. The motion carried unanimously.

PERSONAL SERVICES	17,010.00
SUPPLIES	1,000.00
OTHER SERVICES & CHARGES	1,590.00
CAPITOL OUTLAYS	0

COMMISSIONERS

Jim David made a motion to approve the Commissioner budget with the following changes:

Contractual Services to be two separate items:

32620 Contractual Services 25,000.00

32618 Public Defender Contractual 490,000.00

13007 Human Resource Director salary range up to 35,000.00 depending on qualifications

13001 Deputy starting pay 20,000.00

Stacey Donato seconded. The motion carried unanimously.

PERSONAL SERVICES	1,839,147.00
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SUPPLIES	55,000.00
OTHER SERVICES & CHARGES	1,164,785.00
CAPITOL OUTLAYS	0

GOVERNMENT BUILDING

Brian Reed made a motion to approve the Government Building budget as approved in first reading, Stacey Donato seconded. The motion carried unanimously.

PERSONAL SERVICES	243,082.00
SUPPLIES	67,750.00
OTHER SERVICES & CHARGES	695,000.00
CAPITOL OUTLAYS	0

SUPERIOR COURT I

Stacey Donato made a motion to change the following items in the Superior Court I budget:

11006 Judge from 5,000.00 to 1,000.00

47240 Law Books from 3,500.00 to 0

Jeff LeDonne seconded. The vote carried with 6 yea votes and 1 nay from Jim David.

PERSONAL SERVICES	134,921.00
SUPPLIES	3,300.00
OTHER SERVICES & CHARGES	10,200.00
CAPITOL OUTLAYS	0

CIRCUIT COURT

Jeff LeDonne made a motion to change the following items in the Circuit Court budget:

11006 Judge from 5,000.00 to 1,000.00

47321 Law Books from 3,750.00 to 0

Grover Bishop seconded. The motion carried with 6 yea votes and 1 nay from Jim David.

PERSONAL SERVICES	457,262.00
SUPPLIES	5,800.00
OTHER SERVICES & CHARGES	308,650.00
CAPITOL OUTLAYS	0

DATA PROCESS (I.T.)

Stacey Donato made a motion to approve the Data Process (I.T.) budget as approved at first reading, Jeff LeDonne seconded. The motion carried unanimously.

PERSONAL SERVICES	116,075.00
SUPPLIES	250.00
OTHER SERVICES & CHARGES	230,175.00
CAPITOL OUTLAYS	80,000.00

SOIL & WATER

Jeff LeDonne made a motion to approve the Soil & Water budget as approved at first reading, Phil Rains seconded. The motion carried unanimously.

PERSONAL SERVICES	29,774.00
SUPPLIES	200.00
OTHER SERVICES & CHARGES	3,600.00
CAPITOL OUTLAYS	0

SUPERIOR COURT II

Jeff LeDonne made a motion to change the following items in the Superior Court II budget:

11006 Judge from 5,000.00 to 1,000.00

47240 Law Books – this will include Superior I and Circuit Court from 25,000.00 to 55,000.00

32605 Lexis Nexis Cont. from 27,000.00 to 0

No extra staff member

18001 Extra Help from 25,000.00 to 17,500.00

Phil Rains seconded. The motion carried with 6 yea votes and 1 nay from Jim David.

PERSONAL SERVICES	197,446.00
SUPPLIES	4,500.00
OTHER SERVICES & CHARGES	21,500.00
CAPITOL OUTLAYS	55,000.00

COUNCIL

Jeff LeDonne made a motion to approve the Council budget as approved in first reading, Grover Bishop seconded. The motion carried unanimously.

PERSONAL SERVICES	59,302.00
SUPPLIES	0
OTHER SERVICES & CHARGES	1,000.00
CAPITOL OUTLAYS	0

PROBATION

Jeff LeDonne made a motion to change the following item in the Probation budget:
11020 Probation Officer from 204,636.00 to 163,007(A Probation Officer position was moved from Adult Probation Fund 2541 to Fund 1000-34)

Grover Bishop seconded. The motion did not carry.

Brian Reed made a motion to approve the Probation budget as presented in first reading,
Grover Bishop seconded. The motion carried unanimously.

PERSONAL SERVICES	274,027.00
SUPPLIES	1,900.00
OTHER SERVICES & CHARGES	0
CAPITOL OUTLAYS	300.00

COURT HOUSE SECURITY

Jeff LeDonne made a motion to approve the Court House Security budget as presented in first reading:

11013 Overtime from 2,500.00 to 0

18001 Extra Help from 33,738 to 36,238

Phil Rains seconded. The motion carried unanimously.

PERSONAL SERVICES	72,530.00
SUPPLIES	3,000.00
OTHER SERVICES & CHARGES	0
CAPITOL OUTLAYS	0

PARK & REC

Jeff LeDonne made a motion to approve the Park & Rec budget as approved in first reading:
47255 New Building from 40,000.00 to 0

Grover Bishop seconded. The motion carried unanimously.

PERSONAL SERVICES	259,725.00
SUPPLIES	0
OTHER SERVICES & CHARGES	0
CAPITOL OUTLAYS	15,000.00

CERTIFIED SHARES

CLERK & JAIL

Brian Reed made a motion to approve the Clerk and Jail budgets as approved in first reading,
Stacey Donato seconded. The motion carried unanimously.

CLERK

PERSONAL SERVICES	371,374.00
SUPPLIES	12,000.00
OTHER SERVICES & CHARGES	800.00
CAPITOL OUTLAYS	0

JAIL

PERSONAL SERVICES	1,120,613.00
SUPPLIES	268,400.00
OTHER SERVICES & CHARGES	292,500.00
CAPITOL OUTLAYS	0

CLERK PERPETUATION

Jeff LeDonne made a motion to approve the Clerk Perpetuation budget as approved in first reading, Grover Bishop seconded. The motion carried unanimously.

PERSONAL SERVICES	0
SUPPLIES	0
OTHER SERVICES & CHARGES	936.00
CAPITOL OUTLAYS	0

COMMUNITY TRANSITION PROGRAM

Grover Bishop made a motion to approve the Community Transition Program as approved in the first reading, Jeff LeDonne seconded. The motion carried with 6 yea votes and 1 nay from Jim David.

PERSONAL SERVICES	0
SUPPLIES	0
OTHER SUPPLIES & CHARGES	80,500.00
CAPITOL OUTLAYS	45,000.00

CUMULATIVE BRIDGE

Brian Reed made a motion to approve the Cumulative Bridge budget as approved in the first reading, Stacey Donato seconded. The motion carried unanimously.

PERSONAL SERVICES	0
SUPPLIES	0
OTHER SERVICES & CHARGES	875,000.00
CAPITOL OUTLAYS	0

CAPITOL DEVELOPMENT

Commissioner

Jeff LeDonne made a motion to approve the Commissioner Capitol Development budget as approved in the first reading, Stacey Donato seconded. The motion carried unanimously.

PERSONAL SERVICES	0
SUPPLIES	0
OTHER SERVICES & CHARGES	0
CAPITOL OUTLAYS	143,860.00

County Gov. Bldg.

Grover Bishop made a motion to approve the County Gov. Bldg. budget as approved in the first reading:

42450 Other Equipment from 1,000.00 to 0

Jeff LeDonne seconded. The motion carried unanimously.

PERSONAL SERVICES	0
SUPPLIES	0
OTHER SERVICES & CHARGES	0
CAPITOL OUTLAYS	0

Superior Court I

Circuit Court

Superior Court II

Brian Reed made a motion to approve Superior Court I, Circuit Court and Superior Court II budgets as approved in the first reading:

Superior Court I 47240 Law Books-Superior I from 3,500.00 to 0

Circuit Court 47321 Law Books – Circuit Court from 3,750.00 to 0

Superior Court II 47310 Law Books from 5,000.00 to 0

Stacey Donato seconded. The motion carried unanimously.

Superior Court I

PERSONAL SERVICES	0
SUPPLIES	0
OTHER SERVICES & CHARGES	0
CAPITOL OUTLAYS	0

Circuit Court

PERSONAL SERVICES	0
SUPPLIES	0
OTHER SERVICES & CHARGES	0
CAPITOL OUTLAYS	0

Superior Court II

PERSONAL SERVICES	0
SUPPLIES	0
OTHER SERVICES & CHARGES	0
CAPITOL OUTLAYS	0

Data Process (I.T.)

Brian Reed made a motion to approve the Data Process(i.T.)budget as approved in the first reading:

47214 Computer Equipment from 70,000.00 to 0

Grover Bishop seconded. The motion carried unanimously.

PERSONAL SERVICES	0
SUPPLIES	0
OTHER SERVICES & CHARGES	0
CAPITOL OUTLAYS	0

LOCAL EMERGENCY PLAN

Jeff LeDonne made a motion to approve the Local Emergency Plan budget as approved in the first reading, Phil Rains seconded. The motion carried unanimously.

PERSONAL SERVICES	0
SUPPLIES	500.00
OTHER SERVICES & CHARGES	3,000.00
CAPITOL OUTLAYS	0

HEALTH & HEALTH MAINTENANCE

Brian Reed made a motion to approve the Health and Health Maintenance budgets as approved in first reading, Grover Bishop seconded. The motion carried with 6 yea votes and 1 nay from Jim David.

Health

PERSONAL SERVICES	344,327.00
SUPPLIES	37,700.00
OTHER SERVICES & CHARGES	24,850.00
CAPITOL OUTLAYS	0

Health Maintenance

PERSONAL SERVICES	27,139.00
SUPPLIES	2,000.00
OTHER SERVICES & CHARGES	4,000.00
CAPITOL OUTLAYS	0

LOCAL ROAD & STREET

Brian Reed made a motion to approve the Local Road & Street budget as approved in first reading, Phil Rains seconded. The motion carried unanimously.

PERSONAL SERVICES	0
SUPPLIES	340,500.00
OTHER SERVICES & CHARGES	0
CAPITOL OUTLAYS	0

PUBLIC SAFETY**Commissioner**

Brian Reed made a motion to change the following line item in the Commissioner Public Safety budget as it was approved at first reading:

35880 Rural Metro Buy Down(Ambulance) from 0 to 150,000.00

Grover Bishop seconded. The motion carried with 6 yea votes and 1 nay from Jeff LeDonne.

PERSONAL SERVICES	0
SUPPLIES	0
OTHER SERVICES & CHARGES	325,000.00
CAPITOL OUTLAYS	0

E.M.A.

Jeff LeDonne made a motion to approve the E.M.A. Public Safety budget as presented at first reading:

32620 Contractual Services from 10,000.00 to 2,000.00

Phil Rains seconded. The motion carried unanimously.

PERSONAL SERVICES	62,469.00
SUPPLIES	14,300.00
OTHER SERVICES & CHARGES	23,000.00
CAPITOL OUTLAYS	0

HIGHWAY

Jeff LeDonne made a motion to approve the Highway budget as approved at first reading, Phil Rains seconded. The motion carried unanimously.

PERSONAL SERVICES	1,495,818.00
SUPPLIES	2,010,250.00
OTHER SERVICES & CHARGES	155,260.00
CAPITOL OUTLAYS	554,850.00

PARK & REC NON REVERTING

Jeff LeDonne made a motion to approve the Park & Rec Non-Reverting budget as approved, Grover Bishop seconded. The motion carried unanimously.

PERSONAL SERVICES	0
SUPPLIES	20,400.00
OTHER SERVICES & CHARGES	73,700.00
CAPITOL OUTLAYS	0

AUDITOR PLAT BOOK UPKEEP

Stacey Donato made a motion to approve the Auditor Plat Book Upkeep budget as approved at first reading, Jeff LeDonne seconded. The motion carried unanimously.

PERSONAL SERVICES	4,306.00
SUPPLIES	3,500.00
OTHER SERVICES & CHARGES	3,500.00
CAPITOL OUTLAYS	10,000.00

ELECTION & REGISTRATION

Brian Reed made a motion to approve the Election & Registration budget as approved at first reading, Stacy Donato seconded. The motion carried unanimously.

PERSONAL SERVICES	93,159.00
SUPPLIES	8,000.00
OTHER SERVICES & CHARGES	26,281.00
CAPITOL OUTLAYS	0

COUNTY ELECTED OFFICIAL TRAINING

Jeff LeDonne made a motion to approve the County Elected Official Training budget as approved at first reading, Grover Bishop seconded. The motion carried unanimously.

PERSONAL SERVICES	0
SUPPLIES	0
OTHER SERVICES & CHARGES	3,000.00
CAPITOL OUTLAYS	0

E-911 STATEWIDE

Grover Bishop made a motion to approve the E-911 Statewide budget as approved at first reading, Jeff LeDonne seconded. The motion carried with 6 yea votes and 1 nay from Jim David.

PERSONAL SERVICES	905,642.00
SUPPLIES	750.00
OTHER SERVICES & CHARGES	357,516.00
CAPITOL OUTLAYS	0

REASSESSMENT

Jeff LeDonne made a motion to approve the Reassessment budget as approved at first reading, Stacey Donato seconded. The motion carried unanimously.

PERSONAL SERVICES	7,760.00
SUPPLIES	0
OTHER SERVICES & CHARGES	193,300.00
CAPITOL OUTLAYS	0

IN HOME DETENTION

Brian Reed made a motion to correct the following items from first reading:

11007 Substance Abuse Counselor from 13,000.00 to 0

19023 Community Corrections Case Manager from 43,456.00 to 0

To:

11007 Substance Abuse Counselor leave at 13,000.00

19023 Community Corrections Case Manager from 43,456.00 to 31,456.00

Stacey Donato seconded. The motion carried unanimously.

PERSONAL SERVICES	245,985.00
SUPPLIES	101,000.00

OTHER SERVICES & CHARGES	0
CAPITOL OUTLAYS	0

PLANNING DEPARTMENT NON REVERTING

Stacey Donato made a motion to approve the Planning Department Non Reverting budget as approved in first reading, Grover Bishop seconded. The motion carried unanimously.

PERSONAL SERVICES	21,841.00
SUPPLIES	0
OTHER SERVICES & CHARGES	0
CAPITOL OUTLAYS	0

ADULT PROBATION

Grover Bishop made a motion to correct the following item in the Adult Probation budget:

32620 Contractual Services from 12,000.00 to 0

To:

32620 Contractual Services from 0 to 12,000.00

Stacey Donato seconded. The motion carried unanimously.

PERSONAL SERVICES	111,916.00
SUPPLIES	0
OTHER SERVICES & CHARGES	17,300.00
CAPITOL OUTLAYS	2,500.00

BOND #2

Jeff LeDonne made a motion to approve the Bond#2 budget as approved in first reading, Stacey Donato seconded. The motion carried unanimously.

PERSONAL SERVICES	0
SUPPLIES	0
OTHER SERVICES & CHARGES	1,500,000.00
CAPITOL OUTLAYS	0

CLERK INCENTIVE

Jeff LeDonne made a motion to approve the Clerk Incentive budget as approved in first reading, Stacey Donato seconded. The motion carried unanimously.

PERSONAL SERVICES	0
SUPPLIES	0

OTHER SERVICES & CHARGES	1,872.00
CAPITOL OUTLAYS	0

CASS COUNTY CORRECTIONS

Jeff LeDonne made a motion to approve the Cass County Corrections budget as approved in first reading, Stacey Donato seconded. The motion carried unanimously.

PERSONAL SERVICES	27,769.00
SUPPLIES	0
OTHER SERVICES & CHARGES	0
CAPITOL OUTLAYS	0

CORRECTIONS GRANT

Brian Reed made a motion to approve the Corrections Grant as approved in first reading, Stacey Donato seconded. The motion carried unanimously.

PERSONAL SERVICES	616,531.00
SUPPLIES	0
OTHER SERVICES & CHARGES	0
CAPITOL OUTLAYS	0

COMMUNITY CORRECTION PROJECT INCOME

Stacey Donato made a motion to approve the Community Correction Project Income as approved in first reading, Jeff LeDonne seconded. The motion carried with 6 yea votes and 1 nay from Jim David.

PERSONAL SERVICES	0
SUPPLIES	50,000.00
OTHER SERVICES & CHARGES	207,000.00
CAPITOL OUTLAYS	0

TOBACCO EDUCATION

Jeff LeDonne made a motion to approve the Tobacco Education budget as approved in first reading, Stacey Donato seconded. The motion carried with 6 yea votes and 1 nay from Jim David.

PERSONAL SERVICES	20,200.00
SUPPLIES	1,800.00

OTHER SERVICES & CHARGES	500.00
CAPITOL OUTLAYS	0

PUBLIC HEALTH COORDINATOR

Jeff LeDonne made a motion to approve the Public Health Coordinator budget as approved in first reading, Stacey Donato seconded. The motion carried unanimously.

PERSONAL SERVICES	20,200.00
SUPPLIES	1,800.00
OTHER SERVICES & CHARGES	500.00
CAPITOL OUTLAYS	0

CASS COUNTY CEDIT

Grover Bishop made a motion to approve the Cass County CEDIT budget with the following change to the director's salary. The director is under a three year contract and the salary remains at 73,000.00 and does not qualify for the 2% increase. Jeff LeDonne seconded. The motion carried unanimously.

PERSONAL SERVICES	86,761.00
SUPPLIES	7,000.00
OTHER SERVICES & CHARGES	546,500.00
CAPITOL OUTLAYS	0

SALARY & HOURLY RATE FOR 2015

Brian Reed made a motion to approve the salaries as approved in first reading, Jeff LeDonne seconded. The motion carried unanimously.

OMNIBUS MOTION

Brian Reed made a motion to approve all motions made and passed in this meeting, Grover Bishop second. The motion carried unanimously.

NON BINDING BUDGETS TOWNSHIPS

George Stebbins reviewed the following Budgets:

Adams, Clay, Eel, Jackson, Noble, Rock Creek, Walton Public Library and Logansport Civil, all townships were within the growth quotient.

Stacey Donato reviewed the following Budgets:

Royal Center Library & Boone were within the growth quotient. Miami, Harrison, Deer Creek were all above the growth quotient and that was noted on their worksheets for the DLGF.

Brian Reed reviewed the following Budgets:

Bethlehem, Clinton, Jefferson, Logansport Library and Tipton were within the recommended growth quotient. Galveston Civil, Onward Civil and Royal Center Civil were above the recommended growth quotient and was noted on their worksheets for the DLGF.

Brian Reed made a motion to approve all the non-binding with in the growth quotient and recommend that all above the growth quotient reduce their budget to the growth quotient, Stacey Donato seconded. The motion carried unanimously.

NON BINDING SCHOOLS

The following school budgets were reviewed, Logansport, Pioneer and Southeastern. Stacey Donato made a motion that the Cass County Council has reviewed the school budgets as required, Phil Rains seconded. The motion carried unanimously.

FIRST READING OF BINDING BUDGETS

CASS COUNTY SOLID WASTE

Jeff LeDonne made a motion to approve the Cass County Solid Waste budget as presented, Phil Rains seconded. The motion carried unanimously.

CASS COUNTY AIRPORT AUTHORITY

Brian Reed made a motion to approve the Cass County Airport Authority budget as presented, Stacey Donato seconded. The motion carried unanimously.

CASS COUNTY FIRE DISTRICT #1

Brian Reed made a motion to approve the Cass County Fire District #1 budget as presented, Stacey Donato seconded. The motion carried unanimously.

SECOND READING OF BUDGET CONTINUED

George Stebbins announced that the second reading of the budget will be continued on September 24th at 9:30 a.m. in the Commissioner Hearing Room. The Council will also address anticipation of a bond. Brian Reed made a motion to continue the second reading of the budget and the anticipation of a bond on September 24th at 9:30 a.m. in the Commissioner Hearing Room, Phil Rains seconded. The motion carried unanimously.

PUBLIC COMMENT

Judge Richard Maughmer, Attorney Jay Hirschaur and Attorney Robert Justice individually addressed the Council in regards to the Public Defender budget. George Stebbins addressed their concerns and informed them that if the Public Defenders need additional funding, they could request an additional appropriation.

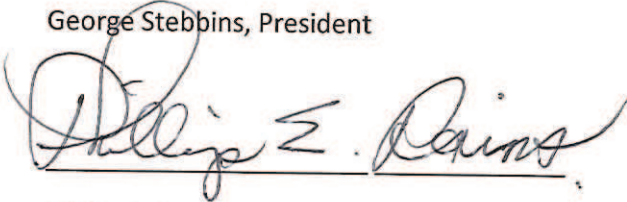
There were no other public comments.



George Stebbins, President



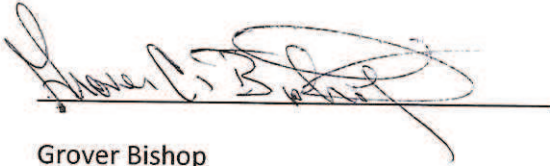
Stacey Donato, Vice President



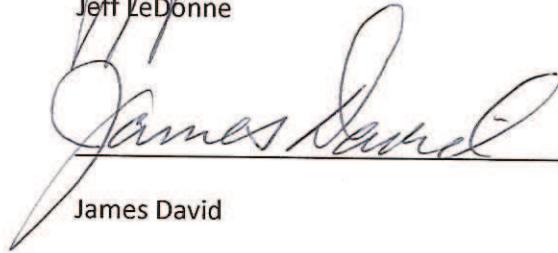
Phillip Rains



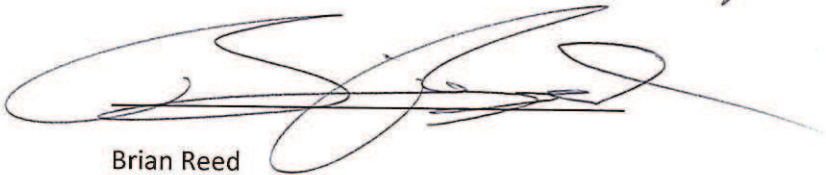
Jeff LeDonne




Grover Bishop



James David



Brian Reed

ATTEST: 

Vaneen M. Ide, Auditor