

STATISTICAL SECTION

Comprehensive Annual Financial Report



The Indiana War Memorial located in Downtown Indianapolis. Photo Credit: Indiana War Memorial Commission

Hoosiers have long been known for their patriotism and service in our nation's armed forces. Nowhere is this better represented than at the Indiana War Memorial Plaza in Downtown Indianapolis. This 25 acre historic district contains more monuments honoring veterans than any other city in the United States, outside of Washington DC. The interior of the Indiana War Memorial contains a large auditorium, various battle flags from Indiana Military Regiments, and a list of the names of all Hoosiers who participated in WWI and all Hoosiers killed or missing in action from WWII, Korea, and Vietnam.

STATISTICAL SECTION

The statistical section is presented to provide report users a historical perspective and assistance in assessing the current financial status and trends for the State.

FINANCIAL TRENDS

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State of Indiana
Net Position by Component
(accrual basis of accounting, dollars in thousands)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Governmental activities										
Net investment in capital assets	\$ 10,315,310	\$ 10,722,683	\$ 11,344,650	\$ 12,175,413	\$ 13,303,374	\$ 13,501,419	\$ 14,467,992	\$ 14,934,600	\$ 15,637,070	\$ 15,809,335
Restricted	1,323,587	1,461,966	573,115	883,877	961,101	1,000,298	998,609	1,150,867	1,129,787	1,085,063
Unrestricted	6,534,641	5,728,165	6,979,715	6,158,902	5,475,103	(4,327,353)	(4,194,362)	(5,198,962)	(5,691,081)	(5,062,064)
Total governmental activities net position	\$ 18,173,538	\$ 17,912,814	\$ 18,897,480	\$ 19,218,192	\$ 19,739,578	\$ 10,174,364	\$ 11,272,239	\$ 10,886,505	\$ 11,075,776	\$ 11,832,334
Business-type activities										
Net investment in capital assets	\$ 122	\$ 88	\$ 84	\$ 685	\$ 664	\$ 535	\$ 138	\$ 238	\$ 203	\$ 194
Restricted	-	-	-	-	-	-	-	233,046	477,659	732,369
Unrestricted	(785,205)	(1,610,178)	(1,690,540)	(1,551,507)	(1,213,658)	(801,568)	(23,485)	47,332	47,182	47,618
Total business-type activities net position	\$ (785,083)	\$ (1,610,090)	\$ (1,690,456)	\$ (1,550,822)	\$ (1,212,994)	\$ (801,033)	\$ (23,347)	\$ 280,616	\$ 525,044	\$ 780,781
Primary government										
Net investment in capital assets	\$ 10,315,432	\$ 10,722,771	\$ 11,344,734	\$ 12,176,098	\$ 13,304,038	\$ 13,501,954	\$ 14,468,130	\$ 14,934,838	\$ 15,637,273	\$ 15,809,529
Restricted	1,323,587	1,461,966	573,115	883,877	961,101	1,000,298	998,609	1,383,913	1,607,446	1,817,432
Unrestricted	5,749,436	4,117,987	5,289,175	4,607,395	4,261,445	(5,128,921)	(4,217,847)	(5,151,630)	(5,643,899)	(5,014,446)
Total primary government net position	\$ 17,388,455	\$ 16,302,724	\$ 17,207,024	\$ 17,667,370	\$ 18,526,584	\$ 9,373,331	\$ 11,248,892	\$ 11,167,121	\$ 11,600,820	\$ 12,612,515

State of Indiana
Changes in Net Position

(accrual basis of accounting, dollars in thousands)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Expenses										
Governmental activities:										
General government	\$ 4,166,273	\$ 1,659,190	\$ 2,261,226	\$ 2,642,907	\$ 1,473,954	\$ 1,585,751	\$ 1,541,725	\$ 1,463,523	\$ 1,342,700	\$ 1,375,785
Public safety	1,467,650	1,496,660	1,357,672	1,330,270	1,525,459	1,393,036	1,269,265	1,567,570	1,644,817	1,623,302
Health	369,434	394,570	344,115	305,202	409,096	347,353	439,288	374,283	378,157	388,511
Welfare	8,939,383	9,795,881	9,805,753	11,157,839	12,557,829	11,755,713	13,142,033	14,270,402	15,051,643	14,898,813
Conservation, culture, and development	673,972	590,275	529,963	589,351	536,561	515,844	588,540	545,276	432,801	581,895
Education	8,926,507	10,308,922	10,367,047	10,277,460	10,136,572	9,379,911	10,527,684	11,671,576	11,036,405	11,306,329
Transportation	1,267,572	1,907,655	1,748,590	1,533,603	1,809,690	2,158,639	1,857,660	2,175,511	1,974,142	2,823,556
Interest expense	732	592	796	662	216	-	48,995	45,551	43,672	45,524
Total governmental activities expenses	25,811,523	26,143,745	26,415,162	27,837,294	28,449,377	27,136,247	29,415,190	32,113,692	31,904,337	33,043,715
Business-type activities:										
Unemployment compensation fund	2,341,269	3,223,194	3,217,559	1,893,947	1,160,585	674,844	403,533	330,419	305,407	257,338
Other	39,922	24,044	23,167	22,604	24,694	23,351	22,924	23,234	25,411	25,092
Total business-type activities expenses	2,381,191	3,247,238	3,240,726	1,916,551	1,185,279	698,195	426,457	353,653	330,818	282,430
Total primary government expenses	\$ 28,192,714	\$ 29,390,983	\$ 29,655,888	\$ 29,753,845	\$ 29,634,656	\$ 27,834,442	\$ 29,841,647	\$ 32,467,345	\$ 32,235,155	\$ 33,326,145
Program Revenues										
Governmental activities:										
Charges for services:										
General government	\$ 684,486	\$ 586,805	\$ 636,558	\$ 700,218	\$ 376,407	\$ 528,424	\$ 529,676	\$ 615,099	\$ 605,749	\$ 598,903
Public safety	413,815	483,421	446,055	467,599	473,665	480,497	490,255	530,775	525,811	574,531
Health	7,362	8,076	8,129	8,407	204,529	101,354	139,909	149,554	199,355	300,035
Welfare	45,226	23,344	179,991	861,089	919,557	1,080,291	818,330	822,463	902,829	988,731
Conservation, culture, and development	162,403	159,542	149,781	155,953	153,828	148,077	161,771	167,467	159,760	166,471
Education	4,518	8,489	4,202	4,381	7,950	3,383	2,851	2,583	2,312	2,310
Transportation	36,088	46,231	46,900	54,977	91,990	77,861	77,558	81,642	35,219	153,759
Operating grants and contributions	10,494,940	11,223,452	10,939,012	11,065,618	10,335,986	9,908,931	10,872,352	11,974,446	12,649,237	12,433,699
Capital grants and contributions	21,397	9	-	1,270,834	1,270,834	1,180,142	1,261,230	1,187,303	978,994	1,068,287
Total governmental activities program revenues	11,870,235	12,539,369	12,410,628	13,318,242	13,834,746	13,508,960	14,353,932	15,531,332	16,059,266	16,286,726
Business-type activities:										
Charges for services:										
Unemployment compensation fund	1,223,731	2,393,810	1,628,446	983,708	830,527	950,328	1,175,303	629,899	548,336	501,716
Other	28,185	27,280	26,103	26,961	26,463	26,338	26,001	26,924	27,443	27,560
Operating grants and contributions	10,523	-	1,496,679	1,043,864	668,790	134,988	4,217	-	-	-
Capital grants and contributions	-	-	-	87	165	-	-	-	-	-
Total business-type activities program revenues	1,262,439	2,421,090	3,151,228	2,054,573	1,525,867	1,111,829	1,205,521	656,823	575,779	529,276
Total primary government program revenues	\$ 13,132,674	\$ 14,960,459	\$ 15,561,856	\$ 15,372,715	\$ 15,360,613	\$ 14,620,789	\$ 15,559,453	\$ 16,188,155	\$ 16,635,045	\$ 16,816,002
Net (Expense)/Revenue										
Governmental activities	\$ (13,941,288)	\$ (13,604,376)	\$ (14,004,534)	\$ (14,519,052)	\$ (14,614,631)	\$ (13,627,287)	\$ (15,061,258)	\$ (16,582,360)	\$ (15,845,071)	\$ (16,756,989)
Business-type activities	(1,118,752)	(826,148)	(89,498)	137,982	340,588	413,634	779,064	303,170	244,961	246,846
Total primary government net expenses	\$ (15,060,040)	\$ (14,430,524)	\$ (14,094,032)	\$ (14,381,070)	\$ (14,274,043)	\$ (13,213,653)	\$ (14,282,194)	\$ (16,279,190)	\$ (15,600,110)	\$ (16,510,143)

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	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
General Revenues and Other Changes in Net Position										
Governmental activities:										
Taxes										
Income taxes	\$ 5,135,398	\$ 4,495,576	\$ 5,781,340	\$ 5,424,347	\$ 5,371,040	\$ 5,811,823	\$ 6,259,262	\$ 6,294,704	\$ 6,452,611	\$ 6,362,876
Sales taxes	6,146,378	5,937,225	6,365,077	6,520,864	6,845,294	6,995,678	7,266,581	7,336,630	7,577,292	7,804,942
Fuel taxes	763,994	799,356	754,839	762,563	791,659	763,833	793,966	806,895	871,189	1,472,521
Gaming taxes	880,491	911,633	904,353	867,055	788,636	681,383	642,910	629,910	623,460	630,249
Unemployment taxes	-	807	320	102	80	914	-	-	-	-
Inheritance taxes	183,214	127,673	160,917	169,769	160,820	53,701	-	-	-	-
Alcohol & Tobacco taxes	540,201	458,420	464,699	479,621	503,879	445,381	445,765	443,214	441,935	418,609
Insurance taxes	187,329	179,024	189,948	206,733	211,987	224,711	223,039	235,310	235,022	230,997
Financial institution taxes	26,264	55,611	84,743	71,467	121,369	72,976	120,900	120,226	103,735	105,001
Other taxes	506,699	265,900	222,603	228,919	251,579	325,265	329,780	316,652	326,418	355,862
Investment earnings	91,331	33,566	22,480	16,345	27,990	19,769	22,084	38,318	46,641	89,242
Other	41,116	76,289	35,283	90,078	58,915	58,912	52,093	32,217	27,814	41,159
Transfers within primary government	(2,113)	2,572	2,618	2,101	2,769	2,724	2,753	2,550	2,242	2,089
Total governmental activities	14,500,302	13,343,652	14,988,200	14,839,764	15,136,017	15,457,070	16,159,133	16,196,626	16,706,359	17,513,547
Business-type activities:										
Investment earnings	6,260	3,713	1,750	3,753	9	1,051	1,375	3,343	1,709	10,380
Other	2,113	(2,572)	(2,618)	(2,101)	(2,769)	(2,724)	(2,753)	(2,550)	(2,242)	(2,089)
Transfers within primary government	8,373	1,141	9,132	1,652	(2,760)	(1,673)	(1,378)	793	(533)	8,291
Total business-type activities	14,508,675	13,344,793	14,998,332	14,841,416	15,133,257	15,455,397	16,157,755	16,197,419	16,707,826	17,521,838
Changes in Net Position										
Governmental activities	559,014	(260,724)	984,666	320,712	521,386	1,829,783	1,097,875	(385,734)	863,288	756,558
Business-type activities	(1,110,379)	(825,007)	(80,366)	139,634	337,828	411,961	777,686	303,963	244,428	255,137
Total primary government	\$ (551,365)	\$ (1,085,731)	\$ 904,300	\$ 460,346	\$ 859,214	\$ 2,241,744	\$ 1,875,561	\$ (81,771)	\$ 1,107,716	\$ 1,011,695

State of Indiana
Fund Balances, Governmental Funds,
(modified accrual basis of accounting, dollars in thousands)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
General Fund (Pre-GASB 54)										
Reserved	\$ 73,682	\$ 304,233	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved	1,488,457	2,213,432	-	-	-	-	-	-	-	-
Total general fund	\$ 1,562,139	\$ 2,517,665	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Fund (Per GASB 54)										
Nonspendable										
Prepaid expense	\$ -	\$ -	\$ -	\$ -	\$ 60,955	\$ 99,022	\$ 98,712	\$ 83,105	\$ 77,546	\$ 75,021
Total Nonspendable	-	-	-	-	60,955	99,022	98,712	83,105	77,546	75,021
Restricted										
Administration	-	-	71,990	363,212	378,559	379,568	382,324	547,931	550,460	507,392
Total Restricted	-	-	71,990	363,212	378,559	379,568	382,324	547,931	550,460	507,392
Committed										
Administration	-	-	-	20,859	-	-	-	-	-	-
Economic development	-	-	-	-	6,030	5,628	5,339	2,551	3,539	4,846
Roads & bridges	-	-	-	-	-	20	-	-	21,212	46,274
Total Committed	-	-	-	20,859	6,030	5,648	5,339	2,551	24,751	51,120
Assigned										
Administration	-	-	65,156	41,550	72,575	65,421	102,189	160,875	210,327	244,173
Corrections	-	-	6,717	11,680	46,195	12,724	9,150	569,149	730,230	554,263
Police & protection	-	-	1,679	2,920	11,277	11,891	14,622	23,237	27,606	23,657
Mental health	-	-	-	-	-	-	-	26,491	38,485	36,361
Public health	-	-	-	-	22	22	22	28,698	18,732	20,331
Child services	-	-	77,285	73,302	205,713	522,388	638,815	902,085	877,890	1,104,493
Disability & aging	-	-	-	-	3	4	4	12,960	15,839	46,475
Economic development	-	-	26,044	9,733	862	1,073	623	12,541	4,028	6,003
Environmental	-	-	16,528	6,177	552	427	364	16,518	18,049	14,144
Natural resources	-	-	7,513	2,808	249	147	149	1,086	1,151	1,041
Higher education	-	-	-	-	-	-	-	10,871	286,226	93,143
Secondary education	-	-	9,572	6,346	5,311	158,564	304,236	416,578	412,918	393,572
Roads & bridges	-	-	2,925	1,068	81	63	33	2	74,702	47,310
Capital outlay	-	-	84,855	54,112	31,929	143,235	175,810	164,923	144,879	261,787
Other purposes	-	-	1,515	966	44,705	158,060	41,559	18,541	90,029	181,888
Encumbrances	-	-	303,018	441,412	759,540	737,249	931,194	-	-	-
Total Assigned	-	-	602,807	652,074	1,179,014	1,811,268	2,218,770	2,364,555	2,951,091	3,028,641
Unassigned	-	-	2,358,283	2,354,999	1,712,795	1,325,910	1,017,829	835,591	297,223	275,535
Total general fund	\$ -	\$ 3,033,080	\$ 3,391,144	\$ 3,391,144	\$ 3,337,353	\$ 3,621,416	\$ 3,722,974	\$ 3,833,733	\$ 3,901,071	\$ 3,937,709

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State of Indiana
Fund Balances, Governmental Funds,
(modified accrual basis of accounting, dollars in thousands)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
All other Governmental Funds (Pre-GASB 54)										
Reserved	\$ 3,584,616	\$ 2,269,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved, reported in:										
Special revenue funds	2,514,631	2,184,021	-	-	-	-	-	-	-	-
Capital project funds	83,961	89,829	-	-	-	-	-	-	-	-
Permanent funds	661,509	740,778	-	-	-	-	-	-	-	-
Total all other governmental funds	\$ 6,844,717	\$ 5,284,078	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
All other Governmental Funds (Per GASB 54)										
Nonspendable										
Permanent fund principal	\$ -	\$ -	\$ 501,125	\$ 520,665	\$ 520,665	\$ 521,028	\$ 501,125	\$ 520,124	\$ 501,125	\$ 501,125
Long-term loans	-	-	-	-	-	-	-	-	-	-
Prepaid expense	-	-	-	-	922	680	496	344	163	43
Total Nonspendable	-	-	501,125	520,665	521,587	521,708	501,621	520,468	501,288	501,168
Restricted										
Natural resources	-	-	-	-	-	-	-	-	-	100
Total Restricted	-	-	-	-	-	-	-	-	-	100
Committed	-	-	-	-	-	-	-	-	-	100
Administration	-	-	-	580,245	6,734	8,581	7,682	7,721	8,802	8,441
Public health	-	-	3	306,793	316,290	353,881	284,504	197,400	188,728	198,756
Economic development	-	-	-	103	11,270	10,313	9,911	7,402	6,464	9,435
Environmental	-	-	-	-	561	646	537	568	1,412	2,502
Natural resources	-	-	-	-	468	144	19,123	-	16,759	15,791
Higher education	-	-	4	-	4	3	4	5	5	18
Secondary education	-	-	553,686	72	564,681	569,555	572,843	577,124	580,199	583,646
Roads & bridges	-	-	16,180	171,733	166,166	175,343	194,812	45,732	37,964	41,738
Other purposes	-	-	-	-	14,818	14,972	14,277	14,067	14,431	15,475
Total Committed	-	-	569,873	1,058,946	1,080,992	1,133,438	1,103,693	850,019	854,764	875,802
Assigned										
Administration	-	-	423,553	263,210	155,532	136,070	131,935	133,584	162,538	196,200
Corrections	-	-	14,976	26,945	10,676	11,872	13,430	14,193	21,859	18,321
Police & protection	-	-	284,551	511,947	190,802	256,484	229,190	287,489	312,432	336,665
Mental health	-	-	62,709	52,335	62,061	68,576	51,328	46,995	50,493	46,339
Public health	-	-	689,801	575,680	692,340	669,393	734,043	727,099	807,403	995,403
Child services	-	-	134,377	112,146	133,753	160,895	183,926	141,464	85,563	74,277
Disability & aging	-	-	8,958	7,476	9,445	9,223	8,455	3,445	8,752	5,494
Economic development	-	-	43,734	53,942	43,135	47,554	51,685	59,352	15,196	21,904
Environmental	-	-	94,757	116,874	88,426	113,320	113,366	113,164	115,774	95,566
Natural resources	-	-	104,476	128,861	105,746	127,959	137,433	136,636	147,242	131,717
Higher education	-	-	27,812	19,745	23,582	42,080	35,764	69,297	94,518	13,773
Secondary education	-	-	35,396	25,129	29,698	21,612	20,612	21,475	21,475	19,335
Roads & bridges	-	-	2,071,404	1,490,793	1,141,414	1,118,884	1,094,302	1,165,886	1,310,925	1,431,421
Capital outlay	-	-	138,978	86,366	66,192	76,883	63,059	93,811	84,245	97,034
Other purposes	-	-	99,270	61,690	52,351	57,454	72,376	78,425	74,361	83,841
Total Assigned	-	-	4,234,753	3,533,138	2,805,153	2,906,273	2,940,904	3,094,454	3,312,776	3,567,290
Unassigned	-	-	(248,233)	(258,550)	(176,649)	(180,202)	(327,955)	(384,701)	(616,955)	(520,785)
Total all other governmental funds	\$ -	\$ -	\$ 5,057,518	\$ 4,854,199	\$ 4,231,083	\$ 4,381,217	\$ 4,218,263	\$ 4,080,240	\$ 4,051,973	\$ 4,423,575

State of Indiana
Changes in Fund Balances, Governmental Funds,
(modified accrual basis of accounting, dollars in thousands)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Revenues										
Income taxes	\$ 5,174,275	\$ 4,434,924	\$ 5,501,154	\$ 5,773,137	\$ 5,441,631	\$ 5,891,093	\$ 6,246,897	\$ 6,300,908	\$ 6,440,729	\$ 6,400,668
Sales taxes	6,155,721	5,978,919	6,308,356	6,654,008	6,822,875	7,046,734	7,269,291	7,351,788	7,578,508	7,830,142
Fuels taxes	772,613	796,624	747,545	780,653	777,448	777,448	795,023	809,692	871,005	1,473,236
Gaming taxes	880,504	911,548	904,354	867,073	788,545	681,501	642,902	629,941	623,469	630,262
Unemployment taxes	-	807	320	102	80	914	-	-	-	-
Inheritance taxes	183,216	127,674	160,912	169,792	160,820	53,701	-	-	-	-
Alcohol and tobacco taxes	540,100	458,109	463,608	477,507	477,448	447,795	439,451	443,192	439,243	427,568
Insurance taxes	187,329	179,024	189,948	206,734	211,987	224,712	223,040	235,310	235,022	230,998
Financial institutions taxes	16,025	56,726	56,726	92,763	120,571	92,862	125,754	119,345	103,504	105,963
Other taxes	515,711	272,861	221,264	238,459	251,551	325,299	329,380	316,982	326,489	355,876
Current service charges	1,501,504	1,325,594	1,472,570	2,212,027	2,268,429	2,424,544	2,219,401	2,366,344	2,433,345	2,786,028
Investment income	197,569	449,357	170,768	86,750	56,005	44,743	49,744	68,260	70,288	107,568
Sales/rent	20,369	18,123	19,264	28,523	21,412	21,771	22,181	19,680	22,890	15,933
Grants	9,459,340	10,469,843	10,783,807	10,827,180	11,260,430	11,342,554	11,850,748	13,119,923	13,471,561	13,381,619
Other	748,771	359,975	95,156	160,771	147,936	136,346	135,805	99,510	131,032	131,314
Total revenues	26,353,047	25,840,108	27,095,752	28,575,479	28,815,464	29,512,015	30,349,617	31,880,875	32,747,085	33,877,175
Expenditures										
General government	4,188,547	1,685,082	2,206,773	2,597,513	1,884,770	1,505,475	1,654,082	1,545,461	1,346,996	1,344,013
Public safety	1,499,499	1,398,199	1,348,998	1,343,299	1,615,975	1,410,723	1,383,479	1,537,649	1,629,484	1,641,158
Health	372,181	384,249	345,552	308,994	407,354	352,624	439,529	375,616	377,809	385,661
Welfare	8,777,637	9,708,584	9,911,129	11,072,382	12,187,764	12,332,600	12,978,655	14,347,763	15,103,284	15,151,914
Conservation, culture and development	661,585	615,349	587,669	538,297	556,795	514,655	518,478	546,644	554,436	560,228
Education	8,957,503	10,311,411	10,115,073	10,189,027	10,276,564	10,542,087	10,688,255	10,941,014	11,047,001	11,402,989
Transportation	2,100,952	2,363,333	2,297,316	2,444,590	2,564,367	2,436,606	2,625,744	2,499,595	2,949,489	3,079,147
Capital outlay	-	-	-	-	14,006	16,999	26,252	15,715	20,599	16,570
Debt service	-	-	-	-	-	-	58,703	61,765	63,206	58,862
Capital lease principal	-	-	-	-	-	-	48,995	45,551	43,672	45,524
Capital lease interest	-	-	-	-	-	-	-	-	-	-
Total expenditures	26,557,904	26,466,207	26,812,510	28,494,102	29,507,595	29,111,769	30,422,172	31,916,773	33,135,976	33,686,066
Revenues over (under) expenditures	(204,857)	(626,099)	283,242	81,377	(692,131)	400,246	(72,555)	(35,898)	(388,891)	191,109
Other Financing Sources (Uses)										
Transfers in	10,576,393	10,025,593	6,597,579	7,280,645	6,326,178	6,066,309	6,252,261	6,016,790	6,635,800	6,041,929
Transfers (out)	(10,569,905)	(10,019,079)	(6,594,961)	(7,239,094)	(6,329,465)	(6,061,530)	(6,245,727)	(6,014,298)	(6,634,858)	(6,039,509)
Proceeds from capital leases	5,658	14,472	2,995	31,817	18,511	10,645	4,625	6,142	476,505	214,711
Total other financing sources (uses)	12,146	20,986	5,613	73,368	15,224	15,424	11,159	8,634	477,447	217,131
Net Change in Fund Balances	\$ (192,711)	\$ (605,113)	\$ 288,855	\$ 154,745	\$ (676,907)	\$ 415,670	\$ (61,396)	\$ (27,264)	\$ 88,556	\$ 408,240
Debt Service as a Percentage of Noncapital Expenditures	N/A	N/A	N/A	N/A	N/A	N/A	0.36%	0.34%	0.32%	0.31%

State of Indiana
Taxable Sales by Industry*
Last Ten Fiscal Years
(in thousands of dollars)

	2009 ***	2010 ***	2011 ***	2012 ***	2013 ***	2014 ***	2015 ***	2016 ***	2017 ***	2018
Agricultural/forestry, fishing, and other	\$ 143,980	\$ 130,506	\$ 135,294	\$ 135,444	\$ 136,412	\$ 150,593	\$ 161,969	\$ 171,660	\$ 182,270	\$ 166,950
Construction	1,622,410	1,287,363	1,353,103	1,520,616	1,592,686	1,790,574	1,868,894	1,903,919	2,094,385	2,060,586
Finance, insurance, and real estate	2,332,475	2,100,786	2,098,467	2,152,149	2,188,192	2,303,728	2,511,263	2,801,687	2,981,269	3,191,112
Government	1,922,834	1,808,307	1,979,346	1,894,443	1,884,436	2,057,278	2,116,331	2,068,591	2,337,057	2,438,053
Manufacturing	3,910,780	3,187,292	3,714,371	3,939,194	4,096,792	4,053,764	4,210,331	4,470,524	4,771,982	5,073,158
Mining	123,336	112,955	115,908	126,663	127,692	159,467	168,588	158,101	163,330	187,607
Retail trade	47,618,965	48,240,197	50,420,210	52,125,809	52,623,610	53,406,312	54,186,874	56,144,935	57,611,013	59,315,468
Services	20,121,642	19,549,496	20,230,328	21,458,423	22,104,670	22,722,737	23,739,849	24,481,117	24,959,059	25,653,330
Transportation and public utilities	9,195,783	8,118,776	8,914,346	8,689,260	9,269,358	10,112,509	10,116,269	9,226,874	9,946,505	10,491,950
Wholesale trade	5,419,005	4,939,744	5,396,290	5,836,771	5,929,317	6,284,313	6,425,613	6,759,705	6,993,368	7,130,241
Unknown**	3,486,278	3,352,457	3,599,049	3,506,984	3,446,126	3,697,164	4,037,346	4,517,725	5,150,762	5,347,028
Total	\$ 95,897,488	\$ 92,827,879	\$ 97,956,712	\$ 101,385,756	\$ 103,399,281	\$ 106,738,439	\$ 109,543,327	\$ 112,704,838	\$ 117,191,000	\$ 121,055,483
Direct sales tax rate	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%

Source: Indiana Department of Revenue

* Indiana Code 6-8.1-7-1 prevents the disclosure of the top ten sales tax payers in Indiana as required by GASB Statement No. 44. This schedule is presented as a substitute for that requirement.

** Industry category is provided to the Department of Revenue on Sales Tax information submitted by retail merchants on their Business Tax Application. In the past, type of industry field was not required on the form.

*** Taxable sales for 2009 through 2017 are corrected.

State of Indiana
Sales Tax Revenue Payers by Industry*
Fiscal Years 2012 and 2018
(in thousands of dollars)

	Fiscal Year Ended June 30, 2012			Fiscal Year Ended June 30, 2018		
	Number of Filers	% of Total	Tax Liability	Number of Filers	% of Total	Tax Liability
Agricultural/forestry, fishing, and other	3,434	1.92%	8,127	3,612	2.08%	10,017
Construction	8,293	4.65%	91,237	7,400	4.26%	123,635
Finance, insurance, and real estate	4,589	2.57%	129,129	4,562	2.62%	191,467
Government	1,121	0.63%	113,667	1,071	0.62%	146,283
Manufacturing	16,025	8.98%	236,352	16,273	9.36%	304,389
Mining	329	0.18%	7,600	285	0.16%	11,256
Retail trade	54,271	30.41%	3,127,549	54,532	31.37%	3,558,928
Services	60,303	33.79%	1,287,505	59,870	34.44%	1,539,200
Transportation and public utilities	4,321	2.42%	521,356	3,938	2.27%	629,517
Wholesale trade	10,791	6.05%	350,206	10,215	5.88%	427,814
Unknown**	14,976	8.39%	210,419	12,061	6.94%	320,822
Total	178,453	100.00%	\$ 6,083,147	173,819	100.00%	\$ 7,263,328

Source: Indiana Department of Revenue

* Indiana Code 6-8.1-7-1 prevents the disclosure of the top ten sales tax payers in Indiana as required by GASB Statement No. 44. This schedule is presented as a substitute for that requirement.

** Industry category is provided to the Department of Revenue on Sales Tax information submitted by retail merchants on their Business Tax Application. In the past, type of industry field was not required on the form.

Thus, businesses started prior to the addition of the industry category field were classified as unknown. The industry category field was added in recent years.

State of Indiana
Personal Income Tax Filers and Liability by Income Level
Fiscal Years 2011 and 2017
(in millions of dollars)

Income Level	Fiscal YE 2011			Fiscal YE 2017			
	Number of Filers	% of Total	Tax Liability	Number of Filers	Percentage of Total	Tax Liability	% of Total
\$50,000 and under	2,149,425	69.38%	1,614	2,165,392	66.13%	1,827	23.94%
\$50,001 - \$100,000	656,305	21.18%	1,907	691,104	21.11%	2,051	26.87%
\$100,001 - \$250,000	258,127	8.33%	1,506	363,989	11.12%	2,200	28.82%
\$250,001 - \$1,000,000	31,219	1.01%	579	49,350	1.51%	918	12.03%
\$1,000,001 and over	2,977	0.10%	352	4,749	0.15%	637	8.35%
Total	3,098,053	100.00%	5,958	3,274,584	100.00%	7,633	100.00%

Source: Indiana Department of Revenue

State of Indiana
Personal Income by Industry
Last Ten Fiscal Years
(in millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Farm earnings	\$ 2,282	\$ 1,544	\$ 1,603	\$ 2,774	\$ 2,267	\$ 5,319	\$ 3,018	\$ 1,233	\$ 1,562	\$ 913
Agriculture, forestry, fishing, and hunting	316	285	421	331	391	454	520	649	600	577
Mining	584	505	591	765	689	666	660	569	522	601
Construction and utilities	11,840	10,416	10,899	11,989	13,782	13,422	13,378	13,503	14,056	15,077
Manufacturing	36,035	30,489	31,872	33,705	35,791	36,743	39,127	40,809	41,518	43,644
Wholesale trade	8,311	7,591	7,947	8,650	9,014	9,221	9,608	9,881	9,976	10,407
Retail trade	9,803	9,668	10,048	10,433	10,460	10,773	11,226	11,981	12,615	13,150
Transportation and warehousing	6,959	6,525	6,929	7,372	7,874	8,052	8,444	8,718	8,900	9,197
Information	2,783	2,685	2,546	2,491	2,762	2,815	2,954	2,756	2,712	2,711
Finance and insurance	7,188	6,812	7,110	7,430	7,798	7,912	8,362	8,779	9,237	9,660
Real estate and rental and leasing	3,800	6,342	7,808	9,215	9,141	8,721	8,201	8,831	9,555	9,823
Services	27,220	26,164	27,683	29,497	31,362	32,170	34,052	35,324	36,789	38,536
Management of companies and enterprises	2,743	2,517	2,578	2,825	3,033	3,320	3,501	3,698	4,002	4,154
Health care and social assistance	18,819	19,308	20,389	20,895	22,047	22,694	23,400	24,413	26,092	27,672
Arts, entertainment, and recreation	1,633	1,536	1,642	1,569	1,570	1,829	1,940	1,939	1,928	2,021
Government and government enterprises	22,690	23,253	23,458	23,640	23,480	23,256	24,049	24,508	24,991	25,599
Total personal income	\$ 163,006	\$ 155,640	\$ 163,524	\$ 173,581	\$ 181,461	\$ 187,367	\$ 192,440	\$ 197,591	\$ 205,055	\$ 213,742

Note: The Services industry includes professional, scientific, and technical services, administrative and waste management services, educational services, accommodation and food services, and other services, except public administration.

Source: U.S. Department of Commerce - Bureau of Economic Analysis, SAINC5N - Personal income by major component and earnings by NAICS industry

**State of Indiana
Personal Income Tax Rates
Last Ten Fiscal Years**

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Personal Income Tax Revenues (in millions)	\$ 4,305	\$ 3,864	\$ 4,584	\$ 4,765	\$ 4,620	\$ 4,889	\$ 5,233	\$ 5,266	\$ 5,435	\$ 5,816
Personal Income (in millions)	225,843	219,713	229,477	244,551	256,258	259,525	269,593	279,705	289,164	301,008
Average Effective Rate ¹	1.9%	1.8%	2.0%	1.9%	1.8%	1.9%	1.9%	1.9%	1.9%	1.9%

Tax Rates on the Portion of Taxable Income in Ranges ²	
Tax Years 2008-10	
Tax Rate	0.8%
Income Bracket (in thousands)	\$0-20
Tax Years 20011-13	
Tax Rate	0.8%
Income Bracket (in thousands)	\$0-20
Tax Years 2014-17	
Tax Rate	0.8%
Income Bracket (in thousands)	\$0-20
	2.5%
	\$21-40
	2.9%
	\$41-60
	3.0%
	\$61-80
	3.1%
	\$81-100
	3.2%
	\$101-120
	3.2%
	\$121+

¹ Average effective rate equals tax collections divided by income.

² This assumes (a) a family of four that consists of husband, wife, and two children and (b) state taxable income equals federal adjusted gross income minus renter's/homeowner's property tax deduction minus exemptions. The State income tax rate was 3.4% from 2008 through 2014, 3.3% for 2015 and 2016, and 3.23% for 2017.

Sources: U.S. Department of Commerce - Bureau of Economic Analysis; Auditor of State Financial Records; U.S. Census Bureau; & Indiana Department of Revenue Tax Forms.

State of Indiana
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years
(in thousands of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Governmental activities										
Capital leases	\$ 1,286,107	\$ 1,269,809	\$ 1,225,312	\$ 1,209,977	\$ 1,156,910	\$ 1,112,599	\$ 1,057,910	\$ 1,000,258	\$ 822,444	\$ 974,346
Total Governmental Activities	<u>1,286,107</u>	<u>1,269,809</u>	<u>1,225,312</u>	<u>1,209,977</u>	<u>1,156,910</u>	<u>1,112,599</u>	<u>1,057,910</u>	<u>1,000,258</u>	<u>822,444</u>	<u>974,346</u>
Total Primary Government	\$ 1,286,107	\$ 1,269,809	\$ 1,225,312	\$ 1,209,977	\$ 1,156,910	\$ 1,112,599	\$ 1,057,910	\$ 1,000,258	\$ 822,444	\$ 974,346
Debt as a Percentage of Personal Income	0.6%	0.6%	0.5%	0.5%	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%
Amount of Debt per Capita <i>(in whole dollars)</i>	\$ 199	\$ 196	\$ 188	\$ 185	\$ 176	\$ 169	\$ 160	\$ 151	\$ 123	\$ 146

State of Indiana

State Facts

AREA	36,291 square miles, which includes 253 square miles of water. Length, 275 miles; width, 144 miles. Highest altitude, 1,257 feet in Wayne County; lowest altitude, 320 feet in Posey County.
CLIMATE	Four distinct seasons. Average temperatures in July can range from 73 and 78 degrees Fahrenheit; January averages range from 35 to 36 degrees Fahrenheit. Record high: 116 degrees at Collegeville in 1936. Record low: 35 below zero at Greensburg in 1951. Average annual precipitation is 40 inches.
STATE CAPITAL	Indianapolis (combination of Indiana and Greek word "polis" meaning city -- therefore, Indianapolis means "city of Indiana.")
STATE MOTTO	The Crossroads of America. Adopted 1937.
STATE FLOWER	Peony. Adopted 1957.
STATE TREE	Tulip tree (yellow poplar). Adopted 1931.
STATE BIRD	Cardinal. Adopted 1933.
STATE SONG	"On the Banks of the Wabash, Far Away" by Paul Dresser. Adopted 1913.
STATE POEM	"Indiana", by Arthur Franklin Mapes, Kendallville. Adopted 1963.
STATE STONE	Limestone. Adopted 1971.
STATE SEAL	The seal depicts a pioneer scene: a woodsman felling a tree, a bison fleeing from the sound of the axe and the sun gleaming over a distant hill. In use since 1801, the seal was officially adopted in 1963.
STATE FLAG	The Indiana flag displays 19 gold stars surrounding a gold torch centered on a rectangular field of blue. The torch stands for liberty and enlightenment. Thirteen stars in the outer circle represent the 13 original states; the five in the inner circle represent the five states next admitted to the Union. The star above the torch stands for Indiana, the 19th state. Adopted 1917.
STATE NAME	The name Indiana means "land of the Indians." It was coined in 1800 when Congress carved the new state of Ohio from the Northwest Territory and designated the remaining vast area as the Indiana Territory. The territorial name was retained when Indiana became a state in 1816.
NICKNAME	Residents of Indiana have long been referred to as "Hoosiers," and according to the Indiana Historical Bureau, the term came into general usage in the 1830s as a result of a poem entitled "The Hoosiers Nest" by John Finley of Richmond. On January 8, 1933, John W. Davis offered "Hoosier State" as a toast at the Jackson Dinner. The origins of the actual word have been in debate for well over a century. The earliest written documentation of Hoosier was in 1827 in a diary quoted by Sandford Cox. The oral tradition goes back much earlier.

Source: Here Is Your Indiana Government, 2017-2018, Indiana Chamber of Commerce.

State of Indiana County Facts

County Name	2018 Total Population	Area Sq. Miles	2018 County Road Miles	2018 Municipal Street Miles	2018 County Bridges
ADAMS	34,387	345	678.72	97.06	160
ALLEN	355,200	671	1,321.67	1,275.83	390
BARTHOLOMEW	76,418	402	681.56	285.65	202
BENTON	9,221	409	658.00	56.29	118
BLACKFORD	12,621	167	322.02	60.18	59
BOONE	61,612	427	753.07	270.74	189
BROWN	15,242	319	382.29	11.90	83
CARROLL	20,155	347	756.78	43.39	116
CASS	38,966	415	867.15	122.56	121
CLARK	110,232	384	466.60	429.64	141
CLAY	26,890	364	666.96	81.96	157
CLINTON	33,224	407	776.00	86.82	162
CRAWFORD	11,086	312	460.74	34.97	79
DAVISS	31,648	430	786.84	116.15	125
DEARBORN	50,047	306	501.96	82.30	101
DECATUR	26,156	370	636.02	93.50	181
DEKALB	42,318	366	710.88	148.48	102
DELAWARE	117,874	396	785.18	462.00	194
DUBOIS	41,889	433	652.04	184.61	164
ELKHART	198,045	468	1,151.04	468.82	172
FAYETTE	24,201	215	377.06	64.76	86
FLOYD	74,578	149	347.43	183.62	87
FOUNTAIN	17,240	397	652.75	74.50	143
FRANKLIN	21,448	394	623.25	27.28	118
FULTON	20,836	368	778.17	54.51	57
GIBSON	33,503	498	950.48	137.62	252
GRANT	69,993	421	798.85	280.25	189
GREENE	33,165	549	870.69	103.91	161
HAMILTON	298,641	401	570.67	1,414.04	305
HANCOCK	67,627	305	650.06	195.45	157
HARRISON	38,991	479	824.78	36.77	74
HENDRICKS	145,423	417	773.00	489.52	240
HENRY	49,265	400	778.25	149.49	142
HOWARD	82,752	293	584.35	340.75	136
HUNTINGTON	37,572	369	672.96	124.13	114
JACKSON	42,376	520	732.01	132.94	183
JASPER	33,478	562	935.27	84.23	126
JAY	21,398	386	734.07	82.20	162
JEFFERSON	32,428	366	529.80	80.28	101
JENNINGS	28,525	377	666.18	44.13	128
JOHNSON	140,126	315	582.45	445.67	158
KNOX	38,440	516	870.53	172.87	206
KOSCIUSKO	76,872	540	1,171.82	200.54	108
LAGRANGE	37,657	381	783.24	41.69	57
LAKE	496,005	513	520.82	2,041.39	178
LAPORTE	111,467	607	1,028.88	356.09	119
LAWRENCE	46,134	459	658.77	132.07	127
MADISON	131,643	453	868.24	558.88	216

County Name	2018 Total Population	Area Sq. Miles	2018 County Road Miles	2018 Municipal Street Miles	2018 County Bridges
MARION	905,965	392	1,930.41	1,614.57	536
MARSHALL	47,051	443	910.94	130.91	116
MARTIN	10,334	345	371.47	31.30	45
MIAMI	37,175	377	785.21	87.28	127
MONROE	137,974	386	709.20	268.02	153
MONTGOMERY	38,124	507	831.61	94.88	172
MORGAN	68,894	406	686.77	124.82	140
NEWTON	14,244	413	659.64	41.73	122
NOBLE	47,007	412	809.94	114.74	64
OHIO	6,128	87	136.05	10.60	32
ORANGE	19,840	405	597.06	65.20	106
OWEN	21,575	390	623.83	24.09	111
PARKE	17,339	445	732.90	45.37	175
PERRY	19,338	384	485.49	62.60	99
PIKE	12,845	335	544.02	30.23	110
PORTER	164,343	425	789.76	523.84	127
POSEY	25,910	412	708.18	66.02	149
PULASKI	13,402	433	876.73	32.24	73
PUTNAM	37,963	490	751.18	89.03	221
RANDOLPH	25,967	457	856.64	83.35	217
RIPLEY	30,457	442	708.29	87.28	134
RUSH	17,468	409	748.21	38.65	194
SAINT JOSEPH	266,931	396	1,140.02	711.55	101
SCOTT	24,181	466	308.92	54.67	73
SHELBY	43,924	193	827.51	111.05	186
SPENCER	20,952	409	743.64	66.81	166
STARKE	23,363	310	674.50	57.26	58
STEUBEN	34,090	309	618.09	98.61	49
SULLIVAN	21,475	457	856.95	88.63	178
SWITZERLAND	10,613	221	354.77	11.18	41
TIPPECANOE	172,413	500	850.71	444.08	208
TIPTON	15,930	261	556.88	45.45	84
UNION	7,516	168	264.55	14.69	42
VANDERBURGH	179,703	241	570.94	547.97	157
VERMILLION	16,212	263	395.00	81.27	76
VIGO	107,848	415	836.86	369.91	188
WABASH	32,888	398	729.46	117.52	156
WARREN	8,508	368	546.76	23.92	94
WARRICK	59,689	391	754.48	91.91	114
WASHINGTON	28,262	561	764.36	65.13	114
WAYNE	68,917	405	687.21	255.40	233
WELLS	27,315	368	706.87	94.49	131
WHITE	24,643	497	906.54	77.86	165
WHITLEY	33,292	337	630.23	67.00	88
Total	6,513,023	36,117	65,329.13	19,625.54	13,071

Source: Association of Indiana Counties 2018 County Fact Book, Indiana Department of Transportation, United States Department of Commerce - Bureau of Census

**State of Indiana
Demographic and Economic Statistics
Last Ten Calendar Years**

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Population										
State (in thousands)	6,425	6,459	6,490	6,515	6,536	6,567	6,593	6,611	6,634	6,667
Percentage change	0.7%	0.5%	0.5%	0.4%	0.4%	0.5%	0.4%	0.3%	0.3%	0.5%
National (in thousands)	304,094	306,772	309,338	311,644	313,993	316,235	318,623	321,040	323,406	325,719
Percentage change	1.0%	0.9%	0.8%	0.7%	0.8%	0.7%	0.8%	0.8%	0.7%	0.7%
Total Personal Income										
State (in millions)	\$ 225,843	\$ 219,713	\$ 229,477	\$ 244,551	\$ 256,258	\$ 259,525	\$ 269,593	\$ 279,705	\$ 289,164	\$ 301,008
Percentage change	5.0%	-2.7%	4.4%	6.6%	4.8%	1.3%	3.9%	3.8%	3.4%	4.1%
National (in millions)	\$ 12,438,527	\$ 12,051,307	\$ 12,541,995	\$ 13,315,478	\$ 13,998,383	\$ 14,175,503	\$ 14,983,140	\$ 15,711,634	\$ 16,115,630	\$ 16,820,250
Percentage change	3.7%	-3.1%	4.1%	6.2%	5.1%	1.3%	5.7%	4.9%	2.6%	4.4%
Per Capita Personal Income										
State	\$ 35,152	\$ 34,015	\$ 35,358	\$ 37,535	\$ 39,209	\$ 39,517	\$ 40,890	\$ 42,312	\$ 43,588	\$ 45,150
Percentage change	4.3%	-3.2%	3.9%	6.2%	4.5%	0.8%	3.5%	3.5%	3.0%	3.6%
National	\$ 40,904	\$ 39,284	\$ 40,545	\$ 42,727	\$ 44,582	\$ 44,826	\$ 47,025	\$ 48,940	\$ 49,831	\$ 51,640
Percentage change	2.7%	-4.0%	3.2%	5.4%	4.3%	0.5%	4.9%	4.1%	1.8%	3.6%
Resident Civilian Labor Force and Employment										
Civilian labor force (in thousands)	3,232	3,194	3,175	3,182	3,170	3,188	3,225	3,267	3,327	3,320
Employed (in thousands)	3,042	2,865	2,846	2,892	2,906	2,944	3,033	3,109	3,180	3,203
Unemployed (in thousands)	190	329	330	290	264	244	192	158	147	117
Unemployment rate	5.9%	10.3%	10.4%	9.1%	8.3%	7.7%	6.0%	4.8%	4.4%	3.5%
State and Area Employment										
Goods-producing industries										
Mining and logging	6,700	6,500	6,600	6,900	6,800	7,100	7,200	6,500	5,900	6,000
Construction	134,700	114,700	116,900	124,200	124,400	121,600	124,600	130,100	135,200	138,700
Manufacturing	487,600	438,700	452,800	469,300	468,000	496,700	514,400	520,200	526,700	532,700
Subtotal goods-producing industries	629,000	559,900	576,300	600,400	617,200	625,400	646,200	656,800	667,800	677,400
Service-producing industries										
Transportation and utilities	130,200	123,500	127,200	130,400	133,900	136,300	138,300	143,000	145,100	145,700
Information	39,200	36,600	34,900	35,400	35,700	35,800	34,400	33,200	32,300	30,300
Financial activities	133,800	129,600	131,700	130,200	129,000	128,400	129,100	132,700	135,100	135,800
Wholesale trade	121,700	112,900	112,700	118,200	116,100	117,200	118,500	118,200	118,500	119,800
Retail trade	314,800	303,600	305,900	310,600	313,500	319,800	320,700	328,200	333,300	332,600
Professional and business services	276,000	267,600	283,800	293,100	300,100	318,700	329,800	334,100	333,500	337,700
Education and health services	414,500	417,600	420,400	426,400	436,800	437,600	440,700	453,100	461,900	476,700
Leisure and hospitality	283,000	272,500	275,200	280,000	288,200	292,400	297,400	304,100	307,600	306,600
Other services	117,500	114,100	115,500	116,800	119,800	124,600	125,600	126,400	126,500	126,300
State government	114,000	114,700	115,000	115,000	112,400	118,000	117,500	119,000	116,200	115,700
Federal government	37,800	39,200	38,800	38,000	37,600	36,200	36,400	37,200	38,200	37,900
Local government	285,000	283,400	275,100	278,400	272,100	272,400	273,000	272,100	271,100	272,400
Subtotal service-producing industries	2,267,500	2,215,300	2,233,900	2,270,000	2,295,200	2,337,400	2,361,400	2,401,300	2,419,300	2,437,500
Total Nonfarm Wage and Salary Employment	2,896,500	2,775,200	2,810,200	2,870,400	2,912,400	2,962,800	3,007,600	3,058,100	3,087,100	3,114,900

Sources: U.S. Department of Commerce - Bureau of Economic Analysis (BEA), U.S. Department of Labor - Bureau of Labor Statistics, and U.S. Census Bureau (via BEA data).

State of Indiana
Twenty Largest Indiana Public Companies
 (ranked by 2016 revenue)

Ranking	Company	2016 Revenue (in millions)	City
1	Anthem Inc.	\$ 84,900	Indianapolis
2	Eli Lilly and Co.	21,200	Indianapolis
3	Cummins Inc.	17,500	Columbus
4	Steel Dynamics Inc.	7,800	Fort Wayne
5	Zimmer Biomet Holdings Inc.	7,700	Warsaw
6	Berry Global Group Inc.	6,500	Evansville
7	Simon Property Group Inc.	5,400	Indianapolis
8	Thor Industries	4,600	Elkhart
9	NiSource Inc.	4,500	Merrillville
10	CNO Financial Group Inc.	4,000	Carmel
11	Calumet Specialty Products Partners LP	3,600	Indianapolis
12	KAR Auction Services Inc.	3,200	Carmel
13	Vectren Corp.	2,400	Evansville
14	Allegion PLC	2,200	Carmel
15	Wabash National Corp.	1,800	Lafayette
15	The Finish Line Inc.	1,800	Indianapolis
15	Allison Transmission Holdings Inc.	1,800	Indianapolis
18	LCI Industries	1,700	Elkhart
19	Hillenbrand Inc.	1,500	Batesville
20	Patrick Industries Inc.	1,200	Indianapolis

SOURCE: Indianapolis Business Journal, 2018 Book of Lists.

State of Indiana Twenty Largest Indiana Private Companies (Ranked by 2016 Revenue)			
Ranking	Company	2016 Revenue (in millions)	City
1	Do It Best Corp.	\$ 3,000	Fort Wayne
2	Cook Group Inc.	2,200	Bloomington
3	OneAmerica Financial Partners, Inc.	2,100	Indianapolis
4	LDI Ltd. LLC	1,700	Indianapolis
4	Petroleum Traders Corp.	1,700	Fort Wayne
6	White Lodging Services Corp.	1,600	Merrillville
7	The Bob Rohrman Auto Group	1,000	Lafayette
7	Steel Warehouse Co. LLC	1,000	South Bend
9	Koch Enterprises Inc.	950,000	Evansville
10	Elwood Staffing	852,200	Columbus
11	Indiana Farm Bureau Insurance--Property/Casualty	850,000	Indianapolis
12	CountryMark	844,400	Indianapolis
13	USIC LLC	810,300	Indianapolis
14	Ray Skillman Auto Centers	805,000	Indianapolis
15	Atlas World Group Inc.	795,200	Evansville
16	Telamon Corp.	783,000	Carmel
17	Co-Alliance LLP	713,000	Avon
18	Federal Home Loan Bank of Indianapolis	694,900	Indianapolis
19	Hoosier Energy Rural Electric Cooperative Inc.	687,500	Bloomington
20	Jasper Engines & Transmissions	577,700	Jasper

SOURCE: Indianapolis Business Journal, 2018 Book of Lists.

**State of Indiana
Principal Employers
Current Year and Nine Years Ago**

	2017			2008		
	Employees	Rank	Percentage of Total State Employment	Employees	Rank	Percentage of Total State Employment
Wal-Mart Stores Inc.	39,055	1	1.26%	41,545	1	1.40%
U.S. Government	37,600	2	1.21%	37,100	2	1.25%
State of Indiana (1)	30,888	3	0.99%	35,622	3	1.20%
Indiana University Health	28,078	4	0.90%	N/A		
The Kroger Company	22,548	5	0.73%	8,500	10	0.29%
Indiana University	22,049	6	0.71%	16,781	4	0.56%
Thor Industries	15,077	7	0.48%	N/A		
Purdue University	14,964	8	0.48%	14,632	6	0.49%
Franciscan Alliance Inc.	13,386	9	0.43%	N/A		
Eli Lilly and Co.	12,682	10	0.41%	14,694	5	0.49%
St. Vincent Health	12,652	11	0.41%	10,455	9	0.35%
Community Health Network	12,213	12	0.39%	7,950	11	0.27%
Cummins Inc.	9,500	13	0.31%	N/A		
FedEx Corp	9,100	14	0.29%	7,600	12	0.26%
Amazon.com	9,000	15	0.29%	N/A		
ArcelorMittal	8,478	16	0.27%	N/A		
Cook Group Inc.	7,390	17	0.24%	N/A		
City of Indianapolis/Marion County	7,134	18	0.23%	10,691	8	0.36%
General Motors Corp.	7,000	19	0.23%	N/A		
LCI Industries	6,639	20	0.21%	N/A		
Total	325,433		10.47%	205,570		6.91%

(1) Full time State employees paid through the Auditor of State's Office as of June 2017 and June 2008.
N/A = Not available

Sources: Indianapolis Business Journal, 2018 and 2009 Book of Lists; and Auditor of State payroll records.

**State of Indiana
School Enrollment
Last Ten Fiscal Years**

	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
Public School Enrollment, Grades K-12										
Elementary (KG through Grade 6)	548,908	548,157	549,182	550,468	551,803	554,421	555,344	557,983	557,257	556,228
Secondary (Grades 7 through 12)	484,162	481,034	477,886	478,186	479,581	476,685	475,457	477,455	476,516	477,879
Total, all grades	<u>1,033,070</u>	<u>1,029,191</u>	<u>1,027,068</u>	<u>1,028,654</u>	<u>1,031,384</u>	<u>1,031,106</u>	<u>1,030,801</u>	<u>1,035,438</u>	<u>1,033,773</u>	<u>1,034,107</u>
Public Higher Education Enrollment ¹										
Indiana University	81,896	83,141	86,424	85,540	85,373	84,786	82,671	83,228	82,830	81,261
Purdue University	55,131	55,351	56,476	56,645	56,701	57,284	58,704	59,186	59,526	60,241
Ball State University	18,175	19,014	18,771	18,231	18,255	18,340	18,831	19,526	19,965	19,202
Indiana State University	10,758	11,491	11,450	11,574	11,273	10,772	10,282	9,738	9,685	8,839
Ivy Tech Community College	34,992	40,324	42,708	45,065	49,727	56,024	58,719	65,957	67,588	63,351
University of Southern Indiana	7,369	8,182	8,137	7,668	7,822	8,215	8,740	9,031	8,971	8,789
Vincennes University	4,783	9,620	9,551	10,032	10,162	9,825	9,393	10,077	9,410	7,704
Total, public colleges and universities	<u>213,105</u>	<u>227,122</u>	<u>233,516</u>	<u>234,755</u>	<u>239,313</u>	<u>245,246</u>	<u>247,340</u>	<u>256,743</u>	<u>257,975</u>	<u>249,387</u>

¹ based on Fall full-time equivalent enrollment. Starting with 2018, census counts are limited to degree-seeking students. Prior years include both degree and non-degree seeking students.

Sources: Indiana Commission for Higher Education (for Public Higher Education Enrollment); and Indiana Department of Education (for Grades K-12)

State of Indiana Largest Indiana Private Colleges & Universities (Ranked by Fall 2017 Full-Time Equivalent Enrollment)			
Ranking	Institution	Fall 2017 FTE Enrollment	Location
1	Indiana Wesleyan University	12,948	Marion
2	University of Notre Dame	12,326	Notre Dame
3	Indiana Tech	7,230	Fort Wayne
4	University of Indianapolis	6,591	Indianapolis
5	WGU Indiana	5,006	Indianapolis
6	Butler University	4,969	Indianapolis
7	Valparaiso University	3,872	Valparaiso
8	University of Evansville	3,064	Evansville
9	Rose Hulman Institute of Technology	2,989	Terre Haute
10	Marian University	2,973	Indianapolis
11	Trine University	2,610	Angola
12	University of Saint Francis	2,482	Fort Wayne
13	Harrison College	2,279	Indianapolis
14	Anderson University	2,232	Anderson
15	DePauw University	2,146	Greencastle
16	Taylor University	1,994	Upland
17	Grace College	1,924	Winona
18	Manchester University	1,554	North Manchester

SOURCE: Indianapolis Business Journal, 2018 Book of Lists

State of Indiana
Operating Indicators by Function of Government
Last Ten Fiscal Years

	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
General Government										
Department of Revenue										
Number of Tax Returns Filed Electronically	N/A	2,820,773	2,767,493	2,734,420	2,721,693	2,565,620	2,328,203	2,268,856	2,179,678	2,046,564
Number of Tax Returns Processed	N/A	3,258,929	3,257,836	3,328,805	3,353,918	3,254,314	3,140,076	3,094,479	2,966,371	2,946,873
Percent of Tax Returns Filed Electronically	N/A	86.8%	84.9%	82.1%	81.1%	78.8%	74.1%	73.3%	73.5%	69.4%
Number of Taxpayers Assisted - Walk-in	48,823	64,986	77,184	65,414	102,120	12,969	18,748	21,784	23,752	24,853
Number of Taxpayers Assisted - Telephone	6,112,277	821,115	1,116,757	823,387	753,939	630,352	534,680	416,231	367,217	358,750
Number of Taxpayers Assisted - Total	660,100	886,101	1,193,941	888,801	856,059	643,321	553,428	438,015	390,969	383,603
Department of Administration										
Construction projects administered	66	48	50	53	43	33	67	38	72	79
Construction value excluding design fee (thousands)	\$42,516	\$45,102	\$44,200	\$36,352	\$27,613	\$27,448	\$31,161	\$22,265	\$25,585	\$31,817
Public Safety										
Department of Correction										
Department Active Personnel	5,880	5,935	6,121	6,074	6,094	6,256	6,198	6,064	6,768	7,071
Number of Adult Institutions	18	19	20	20	20	20	20	21	21	21
Incarcerated Offenders	26,628	25,731	25,993	27,693	29,329	29,156	28,378	28,307	29,278	29,314
Average Cost Per Diem	\$58.36	\$57.39	\$57.89	\$54.43	\$55.42	\$55.19	\$54.85	\$54.53	\$53.69	\$54.28
Contract Beds	198	263	307	301	341	333	399	294	167	317
Average Offender Age at Intake	33.3	33.0	33.0	32.9	33.6	32.7	32.7	32.6	32.5	32.4
Average Offender Age - Current	38.4	38.1	37.9	37.9	36.5	36.9	36.6	36.6	36.3	36.4
Supervised Offenders	6,763	7,577	8,865	9,596	9,689	10,385	9,581	10,606	9,037	8,383
State Police										
Active State Troopers	1,223	1,251	1,201	1,242	1,241	1,243	1,245	1,244	1,255	1,311
Number of Traffic Citations Issued	217,771	205,525	229,829	207,919	231,683	323,604	364,070	431,173	513,496	521,758
Number of Firearm Permits Issued	69,264	78,376	117,993	83,603	103,062	84,831	69,825	76,844	81,868	102,588
Number of Limited Criminal History Searches (fee)	373,767	346,657	325,802	324,612	294,152	270,547	270,547	255,845	243,130	254,309
Number of Limited Criminal History Searches (no fee)	490,877	519,751	533,172	442,088	424,537	396,197	390,912	370,857	371,964	407,318
Health										
Department of Health										
Number of Birth and Death Certificates Issued	70,195	76,696	79,076	41,454	34,012	42,076	49,208	61,884	46,236	49,420
Number of Adoption Records Received	4,529	4,363	3,936	3,904	3,904	1,831	3,402	2,186	N/A	N/A
Number of Marriage Records Received	43,452	43,382	49,157	44,143	44,841	41,301	48,756	39,586	32,000	18,270
Welfare										
FSSA										
Medicaid and Children's Health Insurance Program (CHIP) recipients	1,760,489	1,745,418	1,726,948	1,500,587	1,365,748	1,303,958	1,279,288	1,274,341	1,232,456	965,852
Temporary Assistant for Needy Families (TANF) recipients	12,938	14,801	16,832	19,290	22,396	28,285	37,591	63,278	119,957	124,765
Supplemental Nutritional Assistance Program (SNAP) recipients	601,062	654,722	720,822	814,959	879,342	924,180	908,511	882,716	823,818	684,280
Department of Natural Resources										
Hunting licenses sold	345,846	357,822	311,457	375,061	395,258	400,575	458,156	447,003	454,264	434,508
Fishing licenses sold	413,852	416,420	415,088	459,630	474,361	418,535	496,423	429,373	472,174	511,345
Trapping licenses sold	4,049	4,131	4,929	5,556	5,670	4,609	3,714	3,326	3,043	4,045
Transportation										
Department of Transportation										
Construction projects administered	421	455	545	528	487	379	425	443	819	467
Construction value excluding design fee (thousands)	\$ 339,919	\$ 253,384	\$ 298,045	\$ 307,686	\$ 262,629	\$ 248,003	\$ 282,352	\$ 253,751	\$ 479,562	\$ 233,888
Construction awarded amount (thousands)	\$ 1,225,911	\$ 1,071,018	\$ 1,000,398	\$ 935,990	\$ 954,516	\$ 1,018,335	\$ 996,806	\$ 1,443,156	\$ 1,410,254	\$ 1,280,037
Business-type activities										
Unemployment Insurance										
Number of payments made to claimants (thousands)	886	1,071	1,251	1,469	2,032	2,324	2,588	3,144	4,525	5,416
Percentage of unemployment	340.0%	3.9%	4.3%	4.9%	5.9%	8.4%	8.7%	9.0%	10.0%	8.3%

Notes:
 1 Tax Year (January 1 - December 30)
 2 Fiscal Year (July 1 - June 30)
 3 2014 through 2018 walk-ins assisted included the DoR's main, district, and motor carrier offices. Prior years included only the main office.
 4 Includes inmates held in county jails and contract beds
 5 Excludes Indiana parolees on parole in other states; includes other states parolees supervised by Indiana
 Sources: Various state agencies.

274 - State of Indiana - Comprehensive Annual Financial Report

State of Indiana Capital Assets Statistics by Function of Government Last Ten Fiscal Years

Function	Fiscal Year Ended June 30									
	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
Conservation, Culture and Development										
<i>Department of Natural Resources</i>										
Acres of land (parks, lakes, etc.) owned	433,472	435,487	413,835	411,686	414,212	410,817	406,243	385,950	381,267	378,411
Number of state parks	24	24	24	24	24	24	24	24	24	24
Number of reservoirs	8	8	8	8	8	8	8	8	9	9
Number of state forests	15	15	15	15	16	16	15	16	15	16
Number of fish & wildlife areas	21	21	25	26	26	26	25	22	21	21
Number of dams	131	132	132	132	133	133	134	134	129	129
Number of vehicles	1,761	1,877	1,986	1,996	2,041	2,071	2,073	2,049	2,067	2,278
Number of watercraft, registered	730	735	746	799	822	901	899	899	879	928
Number of watercraft, non-registered	332	315	319	324	306	210	212	212	201	196
Education										
<i>Department of Education</i>										
Number of public schools, K-12	1,913	1,925	1,926	1,938	1,923	1,928	1,931	1,936	1,941	1,971
Number of non-public schools, K-12 *	302	309	308	301	301	304	294	293	304	309
<i>Commission for Higher Education</i>										
Number of public postsecondary institutions										
number of institutions	7	7	7	7	7	7	7	7	7	7
number of campuses	38	36	43	41	43	43	47	47	39	39
Number of private not-for-profit postsecondary institutions										
number of institutions	30	30	31	31	29	31	32	32	32	31
number of campuses	30	30	31	31	29	31	32	32	32	31
Number of private for profit postsecondary institutions **										
number of institutions	27	29	31	29	29	32	36	Unavailable	Unavailable	Unavailable
number of campuses	42	48	59	59	59	61	65	Unavailable	Unavailable	Unavailable
General Government										
<i>Department of Administration</i>										
Number of buildings	12	12	12	10	10	10	7	7	7	7
Number of fleet service vehicles ***	1,725	1,211	1,341	235	239	285	257	259	270	332
Number of aircraft	0	0	0	0	0	0	0	0	7	10
Public Safety										
<i>Department of Correction</i>										
Number of adult facilities	18	19	20	20	20	20	20	21	21	21
Number of juvenile facilities	3	4	4	4	4	4	5	6	6	7
Number of parole facilities	10	10	10	10	10	10	9	9	9	9
Number of vans	274	280	282	284	289	299	291	294	310	313
<i>State Police</i>										
Number of state police posts	14	14	14	14	14	14	14	14	17	18
Number of state police cars	1,769	1,797	1,699	1,728	1,937	2,080	1,931	1,847	1,807	1,792
Number of aircraft	5	3	3	3	5	6	6	6	0	0
Number of trailers	125	125	118	117	121	120	116	108	108	98
Transportation										
<i>Department of Transportation</i>										
Number of interstate miles	1,265	1,265	1,265	1,238	1,236	1,238	1,014	1,014	1,014	1,185
Number of non-interstate miles	9,941	9,937	9,944	9,947	9,933	9,930	10,127	10,095	9,942	10,014
Number of interstate and non-interstate total miles	11,206	11,202	11,209	11,185	11,169	11,168	11,141	11,109	10,956	11,199
Number of interstate bridges	1,431	1,433	1,432	1,381	1,392	1,377	1,264	1,263	1,256	1,260
Number of non-interstate bridges	4,361	4,324	4,317	4,308	4,233	4,081	4,056	4,049	3,977	3,954
Number of interstate and non-interstate total bridges	5,792	5,757	5,749	5,689	5,625	5,458	5,320	5,312	5,233	5,214
Acreage from excess land	11,358	11,339	11,513	7,165	5,974	6,022	5,879	5,216	4,810	3,270
Acreage from fixed assets	2,385	2,269	2,278	2,262	2,243	2,262	2,298	2,286	2,289	2,343
Total acres of land owned	13,743	13,608	13,791	9,427	8,217	8,284	8,177	7,502	7,099	5,613
Number of heavy equipment owned	3,072	3,457	3,259	3,186	3,101	2,827	2,902	2,864	2,777	2,749
Welfare										
<i>Family and Social Services Administration</i>										
Number of hospitals owned	6	6	6	6	6	6	6	6	6	6
Health										
<i>Indiana State Department of Health</i>										
Number of pieces of laboratory equipment	825	720	751	751	749	757	742	777	751	631

Noted: * Includes only the accredited and freeway schools.

** Institutions authorized through the Board for Proprietary Education, which is administered through ICHE; the list includes eight not-for-profit institutions

*** Increases since 2016 due to policy change requiring vehicle purchases to be made through the Department of Administration

Sources: Various state agencies.

Full Time State Employees Paid Through The Auditor of State's Office

Function of Government	June 2018	June 2017	June 2016	June 2015	June 2014	June 2013	June 2012	June 2011	June 2010	June 2009
General Government	4,908	4,821	4,828	4,854	4,872	4,937	4,901	5,152	5,323	5,551
Public Safety	10,416	10,399	10,453	10,478	10,666	10,936	11,162	10,893	11,376	11,975
Health	753	745	744	773	783	794	783	802	835	932
Welfare	7,943	7,867	7,852	7,608	7,392	7,037	6,907	6,858	7,302	7,508
Conservation, Culture and Development	3,035	3,033	3,090	3,192	3,272	3,366	3,275	3,251	3,290	3,481
Education	616	606	620	619	641	532	550	706	766	671
Transportation	3,556	3,417	3,390	3,325	3,346	3,532	3,685	3,668	3,909	4,046
Totals	31,227	30,888	30,977	30,849	30,972	31,134	31,263	31,330	32,801	34,164
G - Governor's Authority	28,634	28,286	28,315	28,157	28,279	28,398	28,485	28,472	29,911	31,254
J - Judiciary	908	894	886	865	845	831	835	830	846	835
O - Other Elected Officials	1,095	1,062	1,107	1,083	1,065	1,049	1,049	1,067	1,056	1,093
D - Disability Leave - in pay status	370	425	419	455	471	511	545	610	647	624
D2 - Disability Leave - in non-pay status	220	221	250	289	312	345	349	351	341	358
Total	31,227	30,888	30,977	30,849	30,972	31,134	31,263	31,330	32,801	34,164

Employees Other Than Full Time Paid Through The Auditor of State's Office

Function of Government	June 2018	June 2017	June 2016	June 2015	June 2014	June 2013	June 2012	June 2011	June 2010	June 2009
General Government	188	180	209	185	182	173	150	138	152	196
Public Safety	204	159	169	141	410	260	296	1,168	292	365
Health	1	1	2	1	1	3	-	-	-	6
Welfare	310	298	300	295	319	35	349	313	351	384
Conservation, Culture and Development	1,513	1,546	1,462	1,433	1,511	1,480	1,492	1,557	1,142	2,942
Education	128	155	174	133	127	105	109	112	110	160
Transportation	125	138	110	66	64	154	170	102	86	105
Totals	2,469	2,477	2,426	2,254	2,614	2,210	2,566	3,390	2,133	4,158
G - Governor's Authority	2,378	2,387	2,312	2,135	2,502	2,103	2,476	3,292	2,036	4,015
J - Judiciary	19	19	22	25	25	17	18	15	12	11
O - Other Elected Officials	72	71	92	94	87	90	72	83	85	131
D2 - Disability Leave - in non-pay status	-	-	-	-	-	-	-	-	-	1
Total	2,469	2,477	2,426	2,254	2,614	2,210	2,566	3,390	2,133	4,158

**Pension, Death Benefits, and Former Governors
Number of People Paid Through The Auditor of State's Office**

Category	June 2018	June 2017	June 2016	June 2015	June 2014	June 2013	June 2012	June 2011	June 2010	June 2009
Governor's Widows	3	3	3	2	2	2	1	1	1	2
Death Benefits (Police)	23	23	25	26	28	30	30	31	33	31
Former Governors	2	2	2	3	3	2	3	3	2	2
Police Pension	1,591	1,617	1,622	1,617	1,584	1,622	1,550	1,536	1,531	1,499
Total	1,619	1,645	1,652	1,648	1,617	1,656	1,584	1,571	1,567	1,534

