AGENDA STATE BOARD OF FINANCE September 20, 2022 Indiana Government Center South - Conference Room 3 9:00 a.m.

CALL TO ORDER

APPROVAL OF MINUTES

Approval of the minutes from the July 19, 2022, meeting.

TRANSFER TO THE DEPARTMENT OF WORKFORCE DEVELOPMENT

The Governor's Workforce Cabinet (GWC) requests a transfer of \$255,000 from the GWC's Office of Work-Based Learning Fund (13159) to the Department of Workforce Development's (DWD) Work-Based Learning and Apprenticeship Fund (13332). The general fund appropriation for the Office of Work-Based Learning and Apprenticeship (OWBLA) was included in the GWC's FY22-23 biennium budget upon anticipation of its transfer from DWD to GWC. However, it has been determined that OWBLA's operations will remain at DWD.

TRANSFER TO THE SUPREME COURT

The Office of the Governor requests a transfer of \$1,000,000 from the Substance Abuse, Prevention, Treatment, and Enforcement Fund (30415) to the Supreme Court's Drug and Alcohol Programs Fund (17930). Per an MOU between the two offices, the funds will be used to support Family Recovery Courts in Indiana.

TRANSFER TO THE INDIANA DEPARTMENT OF HEALTH

The Family and Social Services Administration's Division of Mental Health and Addiction (DMHA) requests a transfer of \$900,000 from DMHA's Prevention Fund (38620) to the Indiana Department of Health's (IDOH) Non-Profit Grants Fund (43984). This funding will provide HIV intervention and intravenous drug use population services for clients in substance use disorder treatment programs.

NEW OR OTHER BUSINESS

<u>FUTURE MEETING</u> The next meeting of the State Board of Finance will be held on October 18, 2022 at 9am, IGCS-Room 3.

ADJOURNMENT