

AGENDA
STATE BOARD OF FINANCE
July 19, 2022
Indiana Government Center South - Conference Room 3
9:00 a.m.

CALL TO ORDER

APPROVAL OF MINUTES

Approval of the minutes from the June 30, 2022, meeting.

TRANSFER TO THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

The Office of the Governor requests a transfer of \$2,580,691.00 from the Substance Abuse, Prevention, Treatment, and Enforcement Fund (30415) to the Family and Social Services Administration's Division of Mental Health and Addiction (DMHA) Prevention Fund (30471). This request will provide treatment for substance use disorder, including Medication-Assisted Treatment, to county jails throughout Indiana. This treatment is intended to reduce recidivism and overdose rates, as well as increase public health outcomes. Funding will also provide addiction treatment services in a residential setting for pregnant women and women with newborns, aiming to increase prenatal care for women with substance abuse issues and improve addiction recovery rates.

TRANSFER TO THE PUBLIC DEFENDER COMMISSION

The Public Defender Council requests a transfer of \$2,000,000.00 from the At-Risk Youth and Families Fund (13145) to the Public Defender Commission's main operating fund (35520). The Public Defender Commission will utilize the funds to reimburse county public defenders who work with at-risk families. This transfer will leave \$500,000.00 remaining in the At-Risk Youth and Families Fund to be utilized by the Public Defender Council for the training of public defenders. The need for this transfer arises from General Assembly confusion during budget bill drafting regarding each agencies' involvement with public defenders.

TRANSFER TO THE DEPARTMENT OF CORRECTION

The Family and Social Services Administration's Office of Medicaid Policy and Planning (OMPP) requests a transfer of \$20,000,000.00 from the Medicaid Assistance Fund (15050) to the Department of Correction's (DOC) Correctional Services Fund (13151). The Correctional Services fund is inclusive of the medical, food, and educational services appropriations for the entire agency. The current medical contract was awarded after the 2021 legislative session ended leaving no time for appropriation adjustments in the budget bill. This transfer, funded by a surplus in Medicaid appropriations for FY 2022 above the forecasted surplus that was presented to Budget Committee on April 15, 2021, will provide full funding for the increased medical service contract.

NEW OR OTHER BUSINESS

FUTURE MEETING

The next meeting of the State Board of Finance will be held on August 16, 2022 at 9am, IGCS-Room 3.

ADJOURNMENT