

AGENDA
STATE BOARD OF FINANCE
June 30, 2022
Indiana Government Center South - Conference Room 3
9:00 a.m.

CALL TO ORDER

APPROVAL OF MINUTES

Approval of the minutes from the April 17, 2022, meeting.

TRANSFER TO THE INDIANA STATE BUDGET AGENCY

The Indiana Department of Health requests a transfer of \$682,558.81 from the Public Health Quality Improvement Fund (46025) to the Indiana State Budget Agency's (SBA) Capital Projects Fund (19002). Per an MOU between the two agencies, IDOH will provide funding to support development, implementation, and IDOH user licenses for a new statewide enterprise grants management system.

TRANSFER TO THE INDIANA CRIMINAL JUSTICE INSTITUTE

The Indiana State Police (ISP) requests a transfer of \$1,434,170.63 from ISP's State Police and Motor Carrier Fund (14900) to the Indiana Criminal Justice Institute's (CJI) Local Law Enforcement Training Fund (13147). Per an agreement between the two agencies and State Budget Agency, ISP will provide funding for an appropriation shortfall in the Local Law Enforcement Training Fund. The Budget Bill appropriation for Local Law Enforcement Training is less than the total revenue that locals were receiving prior to the Indiana General Assembly's repeal of fees for handgun carry licenses in HEA 1001-2021.

TRANSFER TO THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

The Department of Correction (DOC) requests a transfer of \$692,942.46 from DOC's Correctional Services Fund (13151) to the Family and Social Services Administration's Office of Medicaid Policy and Planning (OMPP) Medicaid Assistance Fund (15050). Per an MOU between the two agencies, DOC is to transfer the state share of DOC Medicaid payments to OMPP. This transfer represents payments from January 1, 2022 to March 31, 2022.

TRANSFER TO THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

The Indiana Department of Education (IDOE) requests a transfer of \$6,646,021.68 from IDOE's Tuition Support Fund (14930) to the Family and Social Services Administration's Office of Medicaid Policy and Planning (OMPP) Medicaid Assistance Fund (15050). Per an MOU between the two agencies, IDOE is to transfer the state share of school-based Medicaid payments to OMPP. This transfer represents actual Medicaid payments from June 1, 2021 to May 31, 2022.

TRANSFER TO THE INDIANA DEPARTMENT OF EDUCATION

The Governor's Workforce Cabinet (GWC) requests a transfer of \$200,000.00 from GWC's Promoted Industry Certification Fund (13154) to the Indiana Department of Education's (IDOE) Career and Technical Education Fund (45930). Per an MOU between the two agencies, IDOE is to use the funding from GWC for the Industry Certification Reimbursement Program, which is designed to reimburse schools that graduate students with industry certifications.

NEW OR OTHER BUSINESS

FUTURE MEETING

The next meeting of the State Board of Finance will be held on July 19, 2022 at 9am, IGCS-Room 3.

ADJOURNMENT