

AGENDA
STATE BOARD OF FINANCE
April 20, 2021
Virtual Webcast – Via Zoom
9:00 a.m.

CALL TO ORDER

APPROVAL OF MINUTES

Approval of the minutes from the March 16, 2021 meeting.

TRANSFER TO THE DEPARTMENT OF NATURAL RESOURCES

The Indiana Department of Transportation (INDOT) requests a transfer of \$1,189,692 from INDOT's Formal Contracts Fund (30550) to the Department of Natural Resources' (DNR) Recreational Trails Program Fund (30570). DNR administers the Federal Highway Administration's Federal Recreational Trails Program (RTP). The program supports the development of multi-use trail projects. DNR will work with state and local agencies, parks departments, outdoor recreation organizations, non-profits, and concerned citizens to help increase and improve trail opportunities for citizens and visitors by administering grants, planning, and technical assistance in accordance with the goals outlined in the 2021 State Trail Plan.

TRANSFER TO THE INDIANA STATE POLICE

The Indiana Criminal Justice Institute (ICJI) requests a transfer of \$333,892 from the ICJI's Drug Enforcement Match Fund (16870) to the Indiana State Police's (ISP) Operating Fund (14900). Per an annual agreement between the two agencies, ICJI is to transfer funding to ISP for the state match obligation of the Federal Justice Assistance Grant.

TRANSFER TO THE DEPARTMENT OF CORRECTION

The Indiana Criminal Justice Institute (ICJI) requests a transfer of \$125,000 from the ICJI's Victim and Witness Assistance Fund (31310) to the Department of Correction's (DOC) Victim and Witness Assistance Fund (31320). Per an annual agreement between the two agencies, funds will be utilized by DOC to support the Statewide Automated Victim Information Notification Program (SAVIN) and the Indiana Sex and Violent Offender Registry.

TRANSFER TO THE SUPREME COURT

The Office of the Governor requests a transfer of \$1,000,000 from the Substance Abuse Prevention, Treatment, and Enforcement Fund (38650) to the Supreme Court's Drug and Alcohol Programs Fund (17930). Per an MOU between the two offices, the funds will be used to support Family Recovery Courts in Indiana.

NEW OR OTHER BUSINESS

FUTURE MEETING

The next meeting of the State Board of Finance will be held on May 18, 2021

ADJOURNMENT