# AGENDA STATE BOARD OF FINANCE March 16, 2021 Virtual Webcast 9:00 a.m.

### **CALL TO ORDER**

# APPROVAL OF MINUTES

Approval of the minutes from the February 16, 2021 meeting.

# TRANSFER TO THE INDIANA OFFICE OF TECHNOLOGY

The Indiana Department of Transportation (INDOT) requests a transfer of \$200,000 from the State Planning and Research Fund (30554) to the Indiana Office of Technology's (IOT) main operating fund (71660). These funds, in addition to federal funding, will be used for updates to the Orthophotography Program that IOT administers statewide. The aerial imagery and elevation data obtained from the program will be used by numerous state agencies and county governments for use in tax assessment, transportation improvements, property management, economic development, and flood control analysis around the State.

### TRANSFER TO THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

The Department of Workforce Development (DWD) requests to transfer \$378,907.25 from the Dropout Prevention fund (13091) to Family and Social Services Administration's (FSSA) Division of Disability & Rehabilitation Services' (DDRS) Vocational Rehabilitation fund (14950). The funding will be used as the non-federal match for the Pre-Employment Training Services (Pre-ETS) portion of the Vocational Rehabilitation federal grant. Pre-ETS provides for vocational training and counseling for high school students with disabilities.

# TRANSFER TO THE OFFICE OF ADMINISTRATIVE LAW PROCEEDINGS

The Indiana Department of Education (IDOE) requests a transfer of \$24,706 from the Superintendent's Office fund (15460) to the Office of Administrative Law Proceedings (OALP) operating fund (12001). Per an MOU between the two agencies, OALP will use these funds to account for the actual costs incurred solely on IDOE hearings and mediations.

# TRANSFER TO THE OFFICE OF ADMINISTRATIVE LAW PROCEEDINGS

The Department of Financial Institutions (DFI) requests a transfer of \$9,053 from DFI's administrative fund (39220) to the Office of Administrative Law Proceedings (OALP) operating fund (12001). Per an MOU between the two agencies, OALP will use these funds to account for the actual costs incurred solely on DFI hearings and mediations.

#### TRANSFER TO THE OFFICE OF ADMINISTRATIVE LAW PROCEEDINGS

The Indiana Department of Health (IDOH) requests a transfer of \$13,199 from the Medicare-Medicaid Certification fund (17610) and \$100,000 from IDOH's administrative fund (12760) to the Office of Administrative Law Proceedings (OALP) operating fund (12001). Per an MOU between the two agencies, OALP will use these funds to account for the actual costs incurred solely on IDOH hearings and mediations.

# TRANSFER TO THE OFFICE OF ADMINISTRATIVE LAW PROCEEDINGS

The Indiana Department of Insurance (IDOI) requests a transfer of \$125,280 from IDOI's administrative fund (36410) to the Office of Administrative Law Proceedings (OALP) operating fund (12001). Per an MOU between the two agencies, OALP will use these funds to account for the actual costs incurred solely on IDOI hearings and mediations.

# TRANSFER TO THE OFFICE OF ADMINISTRATIVE LAW PROCEEDINGS

The Indiana Department of Veterans' Affairs (IDVA) requests a transfer of \$3,911 from IDVA's administrative fund (11460) to the Office of Administrative Law Proceedings (OALP) operating fund (12001). Per an MOU between the two agencies, OALP will use these funds to account for the actual costs incurred solely on IDVA hearings and mediations.

## TRANSFER TO THE OFFICE OF ADMINISTRATIVE LAW PROCEEDINGS

The Indiana Gaming Commission (IGC) requests a transfer of \$8,903 from IGC's administrative fund (36920) to the Office of Administrative Law Proceedings (OALP) operating fund (12001). Per an MOU between the two agencies, OALP will use these funds to account for the actual costs incurred solely on IGC hearings and mediations.

# TRANSFER TO THE OFFICE OF ADMINISTRATIVE LAW PROCEEDINGS

The Indiana State Police (ISP) requests a transfer of \$28,923 from Indiana State Police and Motor Carrier Inspection fund (14900) to the Office of Administrative Law Proceedings (OALP) operating fund (12001). Per an MOU between the two agencies, OALP will use these funds to account for the actual costs incurred solely on ISP hearings and mediations.

# TRANSFER TO THE OFFICE OF ADMINISTRATIVE LAW PROCEEDINGS

The State Board of Education (SBOE) requests a transfer of \$38,303 from SBOE's administrative fund (11090) to the Office of Administrative Law Proceedings (OALP) operating fund (12001). Per an MOU between the two agencies, OALP will use these funds to account for the actual costs incurred solely on SBOE hearings and mediations.

### TRANSFER TO THE OFFICE OF ADMINISTRATIVE LAW PROCEEDINGS

The Indiana Department of Transportation (INDOT) requests a transfer of \$17,603 from the Highway operating fund (30519) to the Office of Administrative Law Proceedings (OALP) operating fund (12001). Per an MOU between the two agencies, OALP will use these funds to account for the actual costs incurred solely on INDOT hearings and mediations.

# TRANSFER TO THE OFFICE OF ADMINISTRATIVE LAW PROCEEDINGS

The Bureau of Motor Vehicles (BMV) requests a transfer of \$175,141 from BMV's administrative fund (13077) to the Office of Administrative Law Proceedings (OALP) operating fund (12001). Per an MOU between the two agencies, OALP will use these funds to account for the actual costs incurred solely on BMV hearings and mediations.

### TRANSFER TO THE OFFICE OF ADMINISTRATIVE LAW PROCEEDINGS

The Department of Child Services (DCS) requests a transfer of \$445,200 from Child Services Administration fund (12736) to the Office of Administrative Law Proceedings (OALP) operating fund (12001). Per an MOU between the two agencies, OALP will use these funds to account for the actual costs incurred solely on DCS hearings and mediations.

# TRANSFER TO THE OFFICE OF ADMINISTRATIVE LAW PROCEEDINGS

The Indiana Department of Homeland Security (IDHS) requests a transfer of \$101,045 from IDHS's Fire and Building Services fund (37720) to the Office of Administrative Law Proceedings (OALP) operating fund (12001). Per an MOU between the two agencies, OALP will use these funds to account for the actual costs incurred solely on IDHS hearings and mediations.

### TRANSFER TO THE OFFICE OF ADMINISTRATIVE LAW PROCEEDINGS

The Indiana Civil Rights Commission (ICRC) requests a transfer of \$86,253 from ICRC's administrative fund (12080) to the Office of Administrative Law Proceedings (OALP) operating fund (12001). Per an MOU between the two agencies, OALP will use these funds to account for the actual costs incurred solely on ICRC hearings and mediations.

# **NEW OR OTHER BUSINESS**

# **FUTURE MEETING**

The next meeting of the State Board of Finance will be held on April 20, 2021

### **ADJOURNMENT**