

# AUDITOR OF STATE

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## 2017 Budget Revenue Estimates June 10, 2016

## The following estimates apply to Cities and Towns only.

Cigarette Tax - General Fund Cigarette Tax - CCIF								
December 2016	=	0.36 per capita	December 2016	=	1.34 per capita			
CY 2017	=	0.71 per capita	CY 2017	=	2.61 per capita			
ABC Gallonage Tax			MVH					
July – Dec 2016	=	1.16 per capita	July – Dec 2016	=	15.14 per capita			
CY 2017	=	2.15 per capita	CY 2017	=	32.93 per capita			
MVH #2								
CY 2016	=	1.28 per capita						

CY 2017	=	1.28 per capita

#### The following estimates apply to Counties only.

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=	100% of the July – Dec 2015 100% of the Jan – June 2016 plus 100% of the July – Dec 2015
=	CY 2015 CY 2015
	=

#### The following estimates apply to Counties, Cities and Towns.

<u>LRS</u>	July – Dec 2016 CY 2017	=	100% of the July – Dec 2015 100% Jan - June 2016 plus 100% of the July – Dec 2015
MVH ;	<u>#1</u> CY 2016 CY 2017	=	CY 2015 CY 2015

<u>Commercial Vehicle Excise Tax (CVET)</u>\* Dec 2016 = May 2016; CY 2017 = CY 2016 <u>Riverboat Wagering Tax Revenue Sharing</u>\*\* August 2017 = August 2016 <u>Financial Institutions Tax (FIT)</u> FY 2017 distribution amounts will be provided after July 1, 2016.

Note 1: Additional information about the MVH, MVH #1, MVH #2, LRS, ABC Gallonage, Cigarette CCIF, and Cigarette General distributions include funding sources, schedule, and calculation can be found on the Auditor's website.
(<u>http://www.in.gov/auditor/files/MVH LRS MVH 1 MVH 2 CIG TAX and ABC Gallonage.pdf</u>)
Note 2: Information about CVET can be found on the Auditor's website. (<u>http://www.in.gov/auditor/2493.htm</u>)
Note 3: Information about Wagering Revenue sharing can be found on the Auditor's website. (<u>http://www.in.gov/auditor/2528.htm</u>)

Please direct any questions about the estimates to: <u>Settlements@auditor.in.gov</u>.