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2016 Budget Revenue Estimates

The following estimates apply to Cities and Towns only

Cigarette Tax - General Fund Cigarette Tax - CCIF

December 2015 = 0.39 per capita December 2015 = 1.41 per capita = 0.69 per capita 2016 2016 = 2.55 per capita

ABC Gallonage Tax MVH

Last half of 2015 = 0.93 per capita Last half of 2015 = 14.98 per capita 2016 = 1.93 per capita = 33.03 per capita 2016

MVH #2

Last half of 2015 = 1.28 per capita 2016 = 1.28 per capita

The following estimates apply to Counties only

MVH

Last half of 2015 100% of the last half of 2014

2016 100% of the first half of 2015 plus 100% of the last half of 2014 =

MVH#2

Last half of 2015 August and September 2014 **August and September 2014** 2016

The following estimates apply to Counties, Cities and Towns

LRS

Last half of 2015 102% of the last half of 2014

first half of 2015 plus 102% of the last half of 2014 2016 =

MVH#1

Last half of 2015 **August and September 2014** = 2016 **August and September 2014**

Commercial Vehicle Excise Tax (CVET) Dec 2015 = May 2015; 2016 = May 2015 times 2

Riverboat Wagering Tax Revenue Sharing August 2015 = August 2014; August 2016 = August 2014

Financial Institutions Tax (FIT) Dec 2015 and Calendar Year 2016 estimates will be provided after July 1, 2015