

AGENDA
STATE BOARD OF FINANCE
October 17, 2023
Indiana Government Center South - Conference Room 5
9:00 a.m.

CALL TO ORDER

APPROVAL OF MINUTES

Approval of the minutes from the August 15, 2023, meeting.

TRANSFER TO THE DEPARTMENT OF NATURAL RESOURCES

The Indiana Department of Transportation (INDOT) requests a transfer of \$2,403,418 from INDOT's Formal Contracts Fund (30550) to the Department of Natural Resources' (DNR) Recreational Trails Program Fund (30570). DNR administers the Federal Highway Administration's Federal Recreational Trails Program via INDOT's federal funds exchange program. Through grants for planning and technical assistance, the program supports the development of multi-use trail projects in accordance with the goals outlined in the State Trail Plan. DNR will work with state and local agencies, parks departments, outdoor recreation organizations, and non-profits to help improve trail opportunities for citizens and visitors.

TRANSFER TO THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

The Office of the Governor requests a transfer of \$1,757,160 from the Substance Abuse, Prevention, Treatment, and Enforcement Fund (57876) to the Family and Social Services Administration's Division of Mental Health and Addiction (DMHA) Substance Abuse Treatment Fund (57879). This request will provide treatment for substance use disorder, including Medication-Assisted Treatment, at county jails throughout Indiana. This treatment is intended to reduce recidivism and overdose rates, as well as increase public health outcomes. Funding is also provided for life skills training and case management for mothers in an effort to increase addiction recovery rates, as well as support for a platform to help individuals with substance use disorders identify types of addiction treatment services and locate available high-quality programs.

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TRANSFER TO THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

The Department of Workforce Development (DWD) requests a transfer of \$405,972 from the Dropout Prevention Fund (13091) to the Family and Social Services Administration's Division of Disability and Rehabilitative Services (DDRS) Vocational Rehabilitation Fund (14950). Per an MOU between the two agencies, the funding will be used as the non-federal match for Pre-Employment Training Services (Pre-ETS) portion of the Vocational Rehabilitation federal grant. Pre-ETS provides vocational training and counseling for high school students with disabilities.

NEW OR OTHER BUSINESS

FUTURE MEETING

The next meeting of the State Board of Finance will be held on November 21st at 9am, IGCS-Room 5, Wabash Hall

ADJOURNMENT