

# Governor's Commission for a Drug Free Indiana

*A Division of the*



## Comprehensive Community Plan

**County: St. Joseph**

**LCC: Partnership for Education and Prevention of Substance Abuse**

**Date Due: June 30, 2012**

**Date Submitted: June 26, 2012**

**New Plan  Plan Update**



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**Address: 227 W. Jefferson Blvd, 7<sup>th</sup> Floor**  
**City: South Bend**  
**Zip Code: 46601**

## Plan Summary

**Mission Statement:** The mission of the Partnership for Education and Prevention of Substance Abuse (PEPSA) is to identify alcohol, tobacco, and other drug abuse problems in St. Joseph County and to plan, promote and coordinate community efforts and resources to reduce the abuse among youth and over time, among adults.

**History:** Partnership for Education and Prevention of Substance Abuse (The Partnership) is one of many initiatives under the umbrella of Healthy Communities Initiative, a 501(c) 3 non-profit organization. HCI was started in the early 1990's by a group of community stakeholders that shared a common vision to create a healthy community for current and future generations. Today HCI is a collaborative community effort with over 100 organizations whose goal is to make St. Joseph County the healthiest community by the year 2015. The HCI facilitates communication among agencies and fosters collaboration in information sharing.

The St. Joseph County Local Coordinating Council (LCC) began as a community committee in 1990. In 1992, the LCC joined forces with the St. Joseph County Coalition against Drugs (SJCCAD). This combined effort magnified the overall community effort to address issues related to the use and abuse of alcohol and other drugs.

About the same time, in early 1993, HCI was also a growing volunteer organization in St. Joseph County. Its vision of holistic community health led to the creation of councils designed to broadly address issues of agency collaboration, healthy families, citizen governance, public health and vibrant neighborhoods. Although implied in their efforts, HCI did not specifically have a council to address issues of alcohol, tobacco and other drugs. In 1995 plans to pursue a merger between the SJCCAD and HCI began. This merger took place in the summer of 1996 and resulted in the creation of the Drug Free Community Council (DFCC), with the SJCCAD essentially bringing its committee structure and membership into HCI. The Drug Free Community Council of HCI was designated as the LCC for St. Joseph County and continues to serve in this role today.

In the spring of 2012, the DFCC name was changed to better reflect the true nature of the work and partnerships that are created through the LCC. Through a membership vote on May 1, 2012, the DFCC became the Partnership for Education and Prevention of Substance Abuse. While the vision and mission of the LCC remain the same, this name is more current and accurately reflects the collaborative work of our members.

### Summary of the Comprehensive Community Plan: 2012

This Comprehensive Plan covers the period 2012 to 2015 and is based principally on an epidemiological examination of drug use and abuse in St. Joseph County, Indiana, as well as information from special focus groups, targeted surveys and input from our Strategic Planning Committee. The Plan directs attention to needed actions regarding drug consumption and drug consequence patterns for St. Joseph County residents, and highlights the risk and protective factors that influence the patterns observed.

Our epidemiological analysis focused on the prevalence and incidence of use of major drugs in general and for area youth (under age 18) and adults (over age 18) in particular



## **Comprehensive Community Plan**

**3**

and, where possible, on a comparison of the County's overall, adult, and youth patterns to the consumption and consequence patterns found in the North Central Region of the State, the State, and United States.

Our Strategic Planning Committee identified three significant issues within our county to address through our problem statements: gaps in treatment services, a rise in opiate addiction and a lack of prevention/education programming for parents, families and youth. These were identified using data from our 2011 St. Joseph County Epidemiological Profile, community conversations, surveys and focus groups.

Once the problem statements were identified, the committee discussed goals and objectives. Keeping in mind the three tiers of Prevention, Treatment and Criminal Justice, the committee created measurable and attainable goals and objectives utilizing a variety of strategies and approaches.

The overall goal of the Comprehensive Community Plan is a reduction in the morbidity and mortality due to the use and abuse of alcohol and other drugs. The prevention goals that will support this outcome are those that call for an expansion of non-use and/or a reduction in use of alcohol, tobacco, and illicit drugs, and an increase in the level of perceived risk of harm of use/abuse and in perception of disapproval by parents and friends.

## Membership List

**County LCC Name: Partnership for Education and Prevention of Substance Abuse**

#	Name	Organization	Race	Gender	Category
1	Adams, Naomi	South Bend Community School Corporation	AA	F	Education
2	Aguirre, Monica	Center for the Homeless	Hispanic	F	Self-Help/Treatment
3	Ashe, Cheryl	Imani Unidad, Inc.	AA	F	Treatment
4	Baker, Beth	Drug Free Community Council	White	F	Staff, Executive Director DFCC
5	Ball, Stephanie	South Bend Housing Authority	AA	F	Local Government
6	Bauer, Marzy	YWCA	White	F	Treatment
7	Birk, Stacy	Drug Free Community Council	White	F	Staff, Director DFCC
8	Blake, Hardie	Bethel Business Machines	AA	M	Business
9	Burden, Sharon	Alcohol and Addictions Resource Center (AARC)	White	F	Treatment
10	Callender, Becky	Family Justice Center	White	F	Government
11	Camilleri, Steve	Center for the Homeless	White	M	Treatment
12	Chamblee, Judge Roland	St. Joseph County Superior Court Judge	AA	M	Judiciary
13	Cressy, Amy	St. Joseph County Prosecutor's Office	White	F	Government
14	Dawson, Kayla	Indiana State Excise Police	White	F	Law Enforcement

15	Dits, Joseph	South Bend Tribune	White	M	Media
16	Dockery, Mick	Indian State Police	White	M	Law Enforcement
17	Dvorak, Michael	St. Joseph County Prosecutor's Office	White	M	Government
18	Galos, Ernest	St. Joseph County Public Defender	White	M	Judiciary
19	Gotsch, Hon. Michael	St. Joseph County Circuit Court Judge	White	M	Judiciary
20	Greenberg, Bruce	Family and Children's Center	White	M	Self-Help / Treatment
21	Guljas, Andres	Victory Clinic	White	M	Treatment
22	Hammer, Cpt. Robert	South Bend Police Department – Metro Special Operations Section	White	M	Law Enforcement
23	Harris, Michael	AIDS Ministries	AA	M	Treatment
24	Hagen, John	Local Evaluator	White	M	Business
25	Hatt, Scott	Dept. of Correction	White	M	Treatment
26	Hernandez, Glenda Rae	Tough Love Parent Support Group	White	F	Self-Help
27	Hiser, Craig	Dept. of Correction	White	M	Treatment
28	Horsley, John	Oaklawn	White	M	Treatment
29	Hoover, Mattie	South Bend Housing Authority	AA	F	Local Government
30	Hutchinson, Nikki	21 <sup>st</sup> Century Scholars	White	F	Education
31	Ivory, Eric	Court Substance Abuse	AA	M	Treatment / Judiciary

		<b>Program (CSAP)</b>			
<b>32</b>	<b>Jamison, Amanda</b>	<b>Geminus Corp., Afternoons R.O.C.K. in Indiana</b>	<b>White</b>	<b>F</b>	<b>Education</b>
<b>33</b>	<b>Jung-Zimmerman, John</b>	<b>Upper Room</b>	<b>White</b>	<b>M</b>	<b>Religion/Treatment</b>
<b>34</b>	<b>Kaczmarek, Maria</b>	<b>DISMAS House of Michiana</b>	<b>White</b>	<b>F</b>	<b>Treatment</b>
<b>35</b>	<b>LaCourt, Erin</b>	<b>Victory Clinical Services</b>	<b>White</b>	<b>F</b>	<b>Treatment/Medicine</b>
<b>36</b>	<b>Linton, Jeremy</b>	<b>Indiana University – South Bend</b>	<b>White</b>	<b>M</b>	<b>Education</b>
<b>37</b>	<b>Mayberry, Gloria</b>	<b>Girl Scouts of Singing Sands</b>	<b>White</b>	<b>F</b>	<b>Education</b>
<b>38</b>	<b>Miller, Judge Jane</b>	<b>St. Joseph County Superior Court</b>	<b>White</b>	<b>F</b>	<b>Judiciary</b>
<b>39</b>	<b>Miller, Sheila</b>	<b>Life Treatment Centers</b>	<b>White</b>	<b>F</b>	<b>Treatment/Education</b>
<b>40</b>	<b>Morlock, Beth</b>	<b>Youth Services Bureau</b>	<b>White</b>	<b>F</b>	<b>Self-Help</b>
<b>41</b>	<b>Mortakis, John</b>	<b>South Bend Police</b>	<b>White</b>	<b>M</b>	<b>Law Enforcement</b>
<b>42</b>	<b>Muhammad, Gladys</b>	<b>Charles Martin Youth Center</b>	<b>AA</b>	<b>F</b>	<b>Civic Organization</b>
<b>43</b>	<b>Noble, Jan</b>	<b>Addictions Recovery Center</b>	<b>White</b>	<b>F</b>	<b>Treatment</b>
<b>44</b>	<b>Nowak, Christine</b>	<b>University of Notre Dame</b>	<b>White</b>	<b>F</b>	<b>Education</b>
<b>45</b>	<b>O’Neal, Michael</b>	<b>Goodwill Industries</b>	<b>AA</b>	<b>M</b>	<b>Self-Help</b>
<b>46</b>	<b>Patel, Hodge</b>	<b>Congressman Donnelly</b>	<b>ME</b>	<b>M</b>	<b>Government</b>
<b>47</b>	<b>Peterson, Vince</b>	<b>Indiana University, South Bend, Retired</b>	<b>White</b>	<b>M</b>	<b>Education</b>
<b>48</b>	<b>Phillips,</b>	<b>Ivy Tech</b>	<b>White</b>	<b>F</b>	<b>Education</b>

	<b>Joann</b>				
49	<b>Pochert, Christine</b>	<b>South Bend Community School Corp.</b>	<b>White</b>	<b>F</b>	<b>Education</b>
50	<b>Redman, Sgt. William</b>	<b>St. Joseph County Police</b>	<b>White</b>	<b>M</b>	<b>Law Enforcement</b>
51	<b>Robinson, Gary</b>	<b>YWCA</b>	<b>White</b>	<b>M</b>	<b>Treatment</b>
52	<b>Rodgers, Loralee</b>	<b>Dismas House</b>	<b>White</b>	<b>F</b>	<b>Self-Help/Treatment</b>
53	<b>Ross, Lt. Lee</b>	<b>South Bend Police Department</b>	<b>AA</b>	<b>M</b>	<b>Law Enforcement</b>
54	<b>Ross, Starla</b>	<b>Greater Holy Temple Church</b>	<b>AA</b>	<b>F</b>	<b>Religion</b>
55	<b>Russell, Martha</b>	<b>Companions on the Journey</b>	<b>White</b>	<b>F</b>	<b>Treatment</b>
56	<b>Sambosky, Rob</b>	<b>Companions on the Journey</b>	<b>White</b>	<b>M</b>	<b>Treatment</b>
57	<b>Schweitzer, Cpt. Keith</b>	<b>South Bend Police</b>	<b>White</b>	<b>M</b>	<b>Law Enforcement</b>
58	<b>Sellers, Denise</b>	<b>Hope Ministries</b>	<b>White</b>	<b>F</b>	<b>Treatment/Religion /Self-Help</b>
59	<b>Sellers, Julie</b>	<b>Alcohol and Addictions Resource Center (AARC)</b>	<b>White</b>	<b>F</b>	<b>Treatment</b>
60	<b>Shapiro-Newbill, Julia</b>	<b>Life Treatment Centers</b>	<b>White</b>	<b>F</b>	<b>Treatment</b>
61	<b>Shurn, Joyce</b>	<b>South Bend Housing Authority</b>	<b>AA</b>	<b>F</b>	<b>Local Government</b>
62	<b>Stanley, Deb</b>	<b>Imani Unidad Inc.</b>	<b>AA</b>	<b>F</b>	<b>Treatment</b>
63	<b>Stoner, Charles</b>	<b>Community Volunteer</b>	<b>White</b>	<b>M</b>	<b>Self-Help</b>
64	<b>Strong, Sgt. Jim</b>	<b>Indiana State Police</b>	<b>White</b>	<b>M</b>	<b>Law Enforcement</b>
65	<b>Strycker, Bonnie</b>	<b>Youth Services Bureau</b>	<b>White</b>	<b>F</b>	<b>Education</b>
66	<b>Sylvester, Baye</b>	<b>Companions on the Journey</b>	<b>AA</b>	<b>M</b>	<b>Treatment</b>
67	<b>Tamashasky, Eric</b>	<b>St, Joseph County Police</b>	<b>White</b>	<b>M</b>	<b>Law Enforcement</b>

68	Taylor, Marguerite	Robinson Community Learning Center	AA	F	Civic Organization
69	Thimons, Lt. Regis	St. Joseph County Police	White	M	Law Enforcement
70	Tillman, Joseph	Freedman's Bureau	AA	M	Self-Help
71	Toepp, Steve	Narcotics Anonymous	White	M	Self Help
72	Turley, Adam	Court Substance Abuse Program (CSAP)	White	M	Treatment / Judiciary
73	Vaughn, Gale	Ivy Tech	AA	F	Education
74	Vivirito, Lani	Center for the Homeless	White	F	Treatment/Self-Help
75	Wilkins, Sgt. Maurice	Indiana State Police	AA	M	Law Enforcement
76	Williams, Lt. Tim	Mishawaka Police Department	White	M	Law Enforcement
77	Wingrove, Linda	Community Volunteer	White	F	Self-Help

## Problem Identification

**A. Problem Statement #1:** There is a lack of (and gaps in) Continuum of Care treatment and re-entry services for substance using and chemically dependent individuals in St. Joseph County.

**B. Supportive Data:**

1. There is no medical detoxification facility in St. Joseph County and only 1 social detoxification center, which is at capacity. (Anecdotal Data)
2. In 2009, St. Joseph County hospital emergency rooms saw 57 admissions for drug dependence and 959 for nondependent drug abuse. (Special Survey of St. Joseph County Hospitals).
3. 5,800 of the 125,328 St. Joseph County citizens living at or below 200% of FPL are estimated to have prevalence of a chronic addiction. (Indiana FSSA. [www.in.gov/fssa/dmha/7368.htm](http://www.in.gov/fssa/dmha/7368.htm))
4. There are currently no intensive addiction recovery services inside St. Joseph County Jail for inmates who are chemically dependent. AA and NA have conducted groups inside the jail, but not on a consistent basis. (Anecdotal Data)
5. One St. Joseph County hospital located downtown saw a 109.9% increase in emergency room visits for alcohol-related diagnoses from 2009-2010 (1,089 in 2009 to 1,509 in 2010). (Special Survey of one St. Joseph County Emergency Department)
6. There is a significant lack of affordable and comprehensive treatment services for youth in St. Joseph County. There are only 2 facilities that provide services for youth/adolescents who are uninsured, underinsured or indigent.

**Comment [sc1]:** Your data shows people in need of treatment, but not the gap or lack of available services. [Added a data set](#)

**End of Year 1 Update:**

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**End of Year 2 Update:**

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**Final Update (end of Year 3):**

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**C. Goals:**

- 1. To increase the number of treatment, recovery and support services available for uninsured, underinsured and the indigent, including detoxification, ~~by~~ 5 new services (programs) in 3 years. There are currently 7 organizations that offer services to underinsured, uninsured and the indigent.
- 2. To decrease the number of emergency room visits for alcohol or drug abuse by 2% in 3 years.
- 3. To implement a jail based treatment program in the St. Joseph County Jail.

**Comment [sc2]:** You will need to identify the number of services you currently have to know if you are increasing. **Added**

**End of Year 1 Annual Benchmarks:**

- 1.
- 2.
- 3.

**End of Year 2 Annual Benchmarks:**

- 1.
- 2.
- 3.

**Final Report (end of Year 3):**

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**D. Objectives:**

- 1. Advocate for, and support, additional detoxification programs in St. Joseph County.
- 2. Support transitional housing for addicted individuals (sober or wet facilities).
- 3. Encourage jail-based programming for chemically dependent offenders.
- 4. Support programming and services for offenders re-entering St. Joseph County from jail or an IDOC facility. (treatment, housing, employment services, etc.)
- 5. Support treatment programs and services that serve the uninsured, underinsured and the indigent.
- 6. Encourage new and innovative forms of treatment, including Harm Reduction strategies.
- 7. Engage and educate law enforcement, medical professionals, media, faith-based organizations and parents on the science of addiction and the road to recovery.



**End of Year 1 Update:**

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**End of Year 2 Update:**

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**Final Update (end of Year 3):**

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**A. Problem Statement #2:** Opiate abuse (prescription drugs and heroin) among St. Joseph County adults and youth is increasing.

**B. Supportive Data:**

- 1. The percentage of Hoosiers, age 12 and older, in the North Central Region who used pain relievers for non-medical use was 6.20% (between 2006-2008). Up from 5.99% (between 2004-2006). (SAMHSA, NSDUH)
- 2. Between 2002-2005 and 2006-2009, the number of heroin admissions as the primary drug of abuse increased from 94 to 154, or 64 percent, in St. Joseph County. (Indiana Alcohol and Other Drugs County Level Epidemiological Indicators Website)
- 3. In 2008, 2.3% of 8<sup>th</sup> graders in St. Joseph County reported using heroin at least once in their lifetime. (ATOD Survey compiled for St. Joseph County, IPRC)
- 4. In 2009, 3.1% (42 of 1,428) of all drug related visits to St. Joseph County hospitals were for Opioid dependence or abuse. (Survey of St. Joseph County Acute Care Hospital Emergency Departments, Special Survey)
- 5. In 2010, 20.2% of 12<sup>th</sup> graders in St. Joseph County reported using painkillers for non-medical purposes at least once in their lifetime. This is significantly higher than the state percentage of 16.4. (ATOD Survey compiled for St. Joseph County, IPRC).
- 6. Anecdotal reports from law enforcement and treatment professionals indicate a significant increase in prescription drug and heroin abuse in our county.

**End of Year 1 Update:**

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**End of Year 2 Update:**

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**Final Update (end of Year 3):**

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**C. Goals:**

- 1. Decrease the number of Hoosiers in the St. Joseph County, age 12 and up, who have used prescription drugs for nonmedical use by 3% in 3 years.
- 2. Decrease the number of admissions to county hospitals for opiate abuse by 3% in 3 years.
- 3. Decrease the number <sup>12<sup>th</sup> grade students in-of</sup> St. Joseph County ~~students~~ who have used painkillers for nonmedical purposes at least once in the lifetime by 3% in 3 years.

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Comment [sc3]: Your data only shows 12<sup>th</sup> grade use, so will you only be measuring this grade? Yes... this is where we saw the most significant problems with painkiller abuse.

**End of Year 1 Annual Benchmarks:**

- 1.
- 2.
- 3.

**End of Year 2 Annual Benchmarks:**

- 1.
- 2.
- 3.

**Final Report (end of Year 3):**

- 1.
- 2.
- 3.

**D. Objectives:**

1. Encourage the enhancement/development of harm reduction programs to minimize the harms and deaths associated with opiate use and abuse.
2. Support and expand prescription drug take-back events in St. Joseph County.
3. Support environmental strategies to reduce use of, or access to, non-prescribed prescription drugs, certain Over-the-Counter drugs and Heroin.
4. Promote community discussion and education on opiate drug use, abuse, policies and enforcement.
5. Support media and information campaigns geared to parents and youth on dangers of using and abusing prescription, and some over-the-Counter, drugs.
6. Promote and educate local law enforcement officials about the importance of equal enforcement of drug policies and laws.

**End of Year 1 Update:**

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**End of Year 2 Update:**

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**Final Update (end of Year 3):**

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**A. Problem Statement #3:** There is a lack of substance abuse education and prevention programming for youth, parents and families.

**B. Supportive Data:**

1. In 2010, 44% of 12<sup>th</sup> grade students in St. Joseph County reported drinking alcohol at least once in the last month, compared to only 39.4% for the state of Indiana. (ATOD Survey compiled for St. Joseph County, IPRC)
2. In 2010, 23% of 10<sup>th</sup> grade students in St. Joseph County reported binge drinking alcohol monthly, compared to 18.7% for the state of Indiana. (ATOD Survey compiled for St. Joseph County, IPRC)

**Comment [sc4]:** Your data supports substance abuse use but not the lack of programs. Added 2 data sets

3. In 2010, 62.1% of 8<sup>th</sup> grade students surveyed answered with a strong YES when asked if their parents have clear rules about alcohol use. (ATOD Survey compiled for St. Joseph County, IPRC)

4. In 2008, 84% of St. Joseph County 6<sup>th</sup> graders said their parents would disapprove if they used cocaine occasionally. This was the lowest percentage of disapproval among all grades 6-12. (ATOD Survey compiled for St. Joseph County, IPRC)

5. In 2010, 64.4% of St. Joseph County 10<sup>th</sup> graders said there is great risk in smoking one pack of cigarettes a day. (ATOD Survey compiled for St. Joseph County, IPRC)

6. There is currently no alcohol/drug education program within the three largest school corporations for parents and youth to participate in voluntarily or as a mandate by the school corporation if the youth is disciplined for alcohol or drug issues through the school corporation.

7. The only in-school alcohol/drug education program in St. Joseph County is the DARE Program and the largest corporation, South Bend Community Schools, does not participate.

**End of Year 1 Update:**

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**End of Year 2 Update:**

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**Final Update (end of Year 3):**

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**C. Goals:**

1. Decrease the number of St. Joseph County youth consuming alcohol at least once in the past month by 3% in 3 years.
2. Increase the number of substance abuse prevention/education programs and services for youth, parents and families (not required through a treatment center or court system) in St. Joseph County by 2% (10 programs currently) in 3 years.
3. Increase the number of 8<sup>th</sup> grade students that say their parents have clear rules about alcohol use by 3% in 3 years.

**Comment [sc5]:** You will need to identify how many you currently have in order to measure the increase.

**Formatted:** Superscript

**Comment [sc6]:** Will you only be using 8<sup>th</sup> grade data as used in your supportive data? Yes, that was the age group we identified the most need.



**End of Year 1 Annual Benchmarks:**

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- 2.
- 3.

**End of Year 2 Annual Benchmarks:**

- 1.
- 2.
- 3.

**Final Report (end of Year 3):**

- 1.
- 2.
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**D. Objectives:**

- 1. Promote and facilitate community discussion and education on drug use, abuse, policies and enforcement.
- 2. Support parent education programs in regards to substance use and abuse.
- 3. Utilize social media to reach different audiences with prevention messaging.
- 4. Encourage effective Alcohol, Tobacco and Other Drug media campaigns.
- 5. Promote and support science-based, prevention/education programs for children/youth, especially high risk children/youth and children of substance abusers, to reduce or prevent drug use or exposure.
- 6. Promote and educate local law enforcement officials about the importance of equal enforcement of drug policies and laws.

**End of Year 1 Update:**

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**End of Year 2 Update:**

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**Final Update (end of Year 3):**



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***Please attach the County's Fiscal Report for review!***

**Next Annual Update Due: June 30, 2013**

**Next Comprehensive Community Plan Due: 2015**

**Date of Community Consultant Review:**

**Disclaimer:**

You agree that the information provided within this Plan is subject to the following Terms and Conditions. These Terms and Conditions may be modified at any time and from time to time; the date of the most recent changes or revisions will be established by the Commission and sent electronically to all Local Coordinating Councils.

**Terms and Conditions:**

The information and data provided is presented as factual and accurate. I hereby acknowledge that I can be asked to submit proper documentation regarding the data submitted within the Plan. Failure to do so could result in a "denied approval" by the Commission under IC 5-2-6-16.

The Local Drug Free Communities Fund must be spent according to the goals identified within the plan. I hereby acknowledge that I can be asked to submit proper documentation regarding funds that are collected, allocated, and disbursed within the county. Failure to do so could result in a "denied approval" by the Commission under IC 5-2-6-16.

**Initials: S.B.**



**St. Joseph County**

**LOCAL DRUG FREE COMMUNITIES FUND INFORMATION**

(1) Amount deposited into the drug-free communities fund during the most recent, complete calendar year, per the County Auditor:

- The St. Joseph County Auditor’s office deposited **\$129,893.78** into the LCC’s Drug-Free Community Fund from fees collected last calendar year, 2011.
- **\$106.22** rolled over from unused funds from the previous years.
- **\$130,000.00** total amount available for programs and administrative costs for the upcoming calendar year.
- **\$32,500.00** approved for administrative costs leaving **\$97,500.00** available for the upcoming year for programming

(2) Funding approval by category, including a brief description of the purpose of the grant funding:

APPLICANT/PROJECT & PROGRAM DESCRIPTION	AMOUNT REQUEST ED	AMOUNT GRANTED
<b>Prevention/Education</b>		
Mishawaka Police Dept. DARE - ATOD prevention program aimed at 5 <sup>th</sup> grade students and middle school students with the Keepin’ It Real curriculum.	<b>\$10,000.00</b>	<b>\$3,000.00</b> all for DARE supplies, including



		workbooks, shirts, etc.
<b>Healthy Communities Initiative</b> - Strengthening Families Program. An evidence-based family ATOD prevention program listed on the NREPP.	\$10,000.00	<u>\$10,000.00</u> \$1,100.00 office supplies \$500.00 equipment \$4,400.00 stipends \$2,500.00 family meals \$1,000.00 trainings for facilitators \$500.00 evaluation
<b>St. Joseph County Police</b> - DARE Program aimed at 5 <sup>th</sup> grade students.	\$10,000.00	<u>\$2,000.00</u> \$2,000.00 for curriculum and promo items for students
<b>Healthy Communities Initiative</b> - Relapse Prevention for Re-Entry Program. A comprehensive relapse prevention program for offenders currently housed in the St. Joseph County Re-Entry Center.	\$13,000.00	<u>\$7,500.00</u> \$3,200.00 salaries \$300.00 food \$4,000.00 Lead facilitator stipend
<b>Center for the Homeless</b> - Kid's Project TND. 12 Week prevention program for youth with the goal to reduce overall substance abuse by teens and preteens.	\$8,500.00	<u>\$4,500.00</u> \$3,000.00 for salaries \$1,500.00 for training and curriculum costs.
<b>Greater Holy Temple Church</b> - Building a Legacy Together. Program engages youth by offering adult and peer tutoring during the school year, a drug education program and summer camps.	\$10,000.00	<u>\$2,000.00</u> \$500.00 for salaries \$500.00 for travel \$500.00 drug education materials

		\$500.00 for summer camps
Alcohol and Addictions Resource Center (AARC) - CARE (Center for Addictions - Assessment, Referral and Education) Program. Provides education and referral services to families in St. Joseph County. Provides a printed Resource Guide profiling treatment options in the community, as well as a resource room stocked with videos, books and other printed materials.	\$7,500.00	<u>\$3,500.00</u> \$3,500.00 for salaries.
<b>TOTAL(S)</b>	<b>\$69,000.00</b>	<b>\$32,500.00</b>

Treatment/Intervention	AMOUNT REQUESTED	AMOUNT GRANTED
Alcohol and Addictions Resource Center (AARC) - Perinatal Exposure Prevention Project (PEPP) Outreach Services. Program screens and educates pregnant women to identify potential at risk behaviors/substance use during pregnancy.	\$5,000.00	<u>\$1,500.00</u> \$1,500.00 for salaries.
YWCA - Dual Treatment Program. Provide the opportunity for treatment to women who have been identified as victims of domestic abuse and otherwise don't have means for treatment.	\$12,000.00	<u>\$4,000.00</u> all for staff salaries and benefits
AIDS Ministries - HIV/Substance Abuse Program. Program provides clients with the tools to maintain sobriety.	\$6,088.00	<u>\$4,500.00</u> \$1,500.00 for treatment scholarships and bus passes for clients \$1,500.00 for food and events \$1,500.00 for travel, office supplies and education materials.
HOPE Ministries - Journey of Hope. Program will provide recovering addicts with education, accountability and support for recovery from alcohol	\$8,000.00	<u>\$3,500.00</u> all for staff salaries and

and drug addictions.		benefits
<b>Life Treatment Centers - Detoxification Program.</b> Program provides physical stabilization from the acute effects of intoxication and/or withdrawal.	\$50,000.00	<u>\$10,000.00</u> all for staff salaries to run the only detox program in St. Joe County
<b>Healthy Communities Initiative - Access to Recovery Program.</b> A program provides support services to clients in recovery from addiction.	\$10,000.00	<u>\$4,500.00</u> all for staff salary and benefits
<b>Oaklawn - ACHES (Alcohol-Comprehensive Health Enhancement Support System).</b> Program provides services for recovering addicts.	\$15,465.20	<u>\$4,500.00</u> \$3,900.00 for motivational incentives \$550.00 for oral drug screens \$50.00 for orientation incentives
<b>TOTAL(S)</b>	\$106,553.20	\$32,500.00
<b>Criminal Justice Services</b>	<b>AMOUNT REQUESTED</b>	<b>AMOUNT GRANTED</b>
<b>Superior Court/Drug Court - Court Substance Abuse Program.</b> Program supports access to alcohol and other drug treatment services for individuals in the court system by providing a continuum of interventions.	\$25,000	<u>\$17,500.00</u> \$6,500.00 for staff salary and benefits \$1,000.00 for travel for staff training. \$10,000 for treatment vouchers for indigent clients

<b>St. Joseph County Police – Stop Underage Drinking and Sales (SUDS) Program.</b> Program aimed at reducing the number of underage drinking parties and local business selling alcohol to minors.	\$10,000	<u>\$2,000.00</u> all for overtime hours for enforcement of party patrol/under age drinking parties
<b>Healthy Communities Initiative – Relapse Prevention for Re-Entry Program.</b> A comprehensive relapse prevention program for offenders currently housed in the St. Joseph County Re-Entry Center.	See Prevention /Education	<u>\$3,500.00</u> \$3,000.00 facilitator stipends \$500.00 supplies
<b>Healthy Communities Initiative – Access to Recovery.</b> Access to Recovery Program. Programs provides support services to clients in recovery from addiction.	See Treatment	<u>\$5,500.00</u> staff salaries and office supplies
<b>Indiana State Police Alliance – District 24 Patrol Canine Program.</b> Goals of program are to increase the amount of illegal narcotics seized and an increase in the amount of arrests associated in the trafficking of and use of illegal narcotics.	\$6,000.00	<u>\$2,000.00</u> all for equipment for canine.
<b>Indiana State Excise Police – Portable Breath Testers.</b> The breath testers will help officers working to reduce minor alcohol usage.	\$4,904.75	<u>\$2,000.00</u> all to purchase Portable Breath Tests
<b>TOTAL(S)</b>	\$45,904.75	\$32,500.00
<b>GRAND TOTALS</b>	\$221,457.95	\$97,500.00

(3) Total amount of dollars approved (including previous annual deposit and all unused/rolled over dollars) and dollars awarded (percentages included):

CATEGORY	Percentage of Dollars Approved	Dollars Approved	Percentage of Dollars Awarded	Dollars Awarded
Prevention/Education	25%	\$32,500.00	100%	\$32,500.00
Treatment/Intervention	25%	\$32,500.00	100%	\$32,500.00
Criminal Justice Services	25%	\$32,500.00	100%	\$32,500.00
Administrative	25%	\$32,500.00	100%	\$32,500.00
<b>TOTAL(S)</b>	100%	\$130,000.00		\$130,000.00

(4) Describe the grant process and requirements for the grantees:



Applicants are required to fill out a Request for Application. Any organization in St. Joseph County that can address one of our problem statements is eligible to apply. There is approximately 4-6 weeks from the time the RFA comes out until the time the application is due. After all applications are turned in, we assemble an independent grant review committee to review the applications. After recommendations are completed, names and amounts are forwarded to our Circuit Court Judge, Michael Gotsch. He then forwards them to the appropriate committee chair of the St. Joseph County Council, they put it on the agenda for a first reading, then it goes back for a second reading and a vote to become an ordinance. It is then forwarded to the St. Joseph County Commissioners for approval. At that time, we are notified by the Circuit Court Judge that the council and the commissioners have accepted our recommendations and we notify the applicants the amount they are awarded. This process usually takes about 60 to 90 days.

- (5) Provide administrative expenses (be specific):

EXPENSE	COST
Coordinator's Salary	\$14,000.00
Mileage	\$500.00
Training and Travel (CADCA conference) for one person	\$3,000.00
Indirect Expenses – rent, storage space, office supplies, copies, postage, etc.	\$7,000.00
IT support/ broadband internet	\$2,000.00
Meeting Expenses, Treatment conference (snacks, food for meetings),	\$1,000.00
Telephone	\$1,000.00
Fringe benefits (health ins, retirement, etc.)	\$4,000.00
<b>TOTAL(S)</b>	\$32,500.00

- (6) Provide summary explanation of amount of any unused dollars from previous years:

N/A

- (7) Additional Comments:

N/A



