

The Indiana Commission to Combat Drug Abuse



Behavioral Health Division

Comprehensive Community Plan

County: Tippecanoe

LCC Name: Tippecanoe County Drug Free Coalition

LCC Contact: Kristina Lesley

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County Commissioners: David Byers, Tracy Brown, Tom Murtaugh

Address: 20 N. 3rd Street

City: Lafayette IN

Zip Code: 47901

Vision Statement

What is your Local Coordinating Council's vision statement?

To make Tippecanoe County a safer, healthier place to live, learn, and work

Mission Statement

What is your Local Coordinating Council's mission statement?

The Drug-Free Coalition of Tippecanoe County brings together a cross-section of the community in a countywide effort to reduce youth and adult use and the negative impact of alcohol, tobacco and other drugs (ATOD) through multiple strategies across multiple sectors.

Membership List					
#	Name	Organization	Race	Gender	Category
1	Amanda Balsler	Tippecanoe County Health Department	White	Female	Treatment
2	Jennifer Bushore-Barry	Heartfordd House Child Advocacy Center	White	Female	Community
3	Chris Campbell	State Representative	White	Female	Government
4	Bonnie Crawford	Community Member	White	Female	Prevention
5	Jonathan Eager	West Lafayette Police Dept.	White	Male	Law Enforcement
6	Carl Erich	Salvation Army	White	Male	Community
7	Will Evans	Purdue Wellness Office	White	Male	Education
8	Patrick Flannelly	Lafayette Police Dept.	White	Male	Law Enforcement
9	Zoe Frantz	Valley Oaks Health	White	Female	Treatment
10	Patrick Harrington	County Prosecutor	White	Male	Justice/Government
11	Sherry Hockerman	Drive Sober Inc.	White	Female	Prevention
12	Sharon Hutchison	Tippecanoe County	White	Female	Community
13	Aaron Johnson	Tippecanoe County Juvenile Probation	White	Male	Justice
14	Jane Krause	Purdue College of Pharmacy	White	Female	Education/Medical
15	Shelia Klinker	State Representative	White	Female	Government
16	Stacia Kirkham	Big Brothers Big Sisters	White	Female	Prevention
17	Tammy Loew	Purdue Wellness	White	Female	Education
18	Joy Mabbitt	NAMI- WCI	White	Female	Treatment
19	Rebecca Maslanka	Recovery Café	White	Female	Treatment
20	Devon Moore	Tippecanoe County Youth Services	White	Female	Community

21	Amy O'Shea	United Way	White	Female	Community
22	Ken Clarke	Trinity Life Ministry	White	Male	Treatment
23	Chad Robinson	Tippecanoe County Drug Task Force	White	Male	Law Enforcement
24	Rhonda Stein	1 Love Harm Reduction	White	Female	Prevention
25	Cathy Streifel	SURF Center	White	Female	Treatment
26	Sara Tyner	Willowstone	White	Female	Prevention
27	Susan Wakeland	Bauer Family Resources	White	Female	Prevention/Education
28	Laila Wilson	McCutcheon High School	White	Female	Education
29	Donna Zoss	Grace Recovery	White	Female	Treatment

LCC Meeting Schedule:

Please provide the months the LCC meets throughout the year:
 Tippecanoe County Drug Free Coalition meets monthly February-December. The monthly meetings are held on the first Wednesday of the month at 4pm.

Community Needs Assessment: Results

The first step in developing an effective substance use and misuse reduction plan is to assess your community. A community assessment tells you about your community's readiness to implement prevention, treatment, and justice-related programs to address substance use and misuse. An assessment also provides an overview of the risk and protective factors present in the community, helping your coalition plan more effectively.

Community Profile

County Name: Tippecanoe
County Population: 195, 732 (2019)
Schools in the community: Tippecanoe County is home to three public school systems; Lafayette School Corporation, Tippecanoe School Corporation, and West Lafayette School Corporation. Between these three institutions, there are 20 elementary schools, 9 middle schools, and 4 high schools. There is also an array of private and faith-based school systems in our community which include, but not limited to; Faith Christian, Lafayette Catholic Schools, and Lafayette Christian School.
Medical care providers in the community (hospitals, health care centers, medical centers/clinics, etc.): Tippecanoe County Consists of two major hospitals, Franciscan Health and IU Health. There is a Riggs Community Health Center, a Med Express, several urgent cares, a UNITY Health Complex (which provides immediate care as well as other surgeries and medical providers).
Mental health care providers in the community (hospitals with psychiatric/behavioral health units, mental health clinics, private/public providers, etc.): Community mental health is provided by Valley Oaks Health. There are several independent provider agencies such as Alpine, Sycamore Springs, River Bend, Willowstone, Counseling Partners, Families United, Heartland Clinic. Tippecanoe county is home to many private practice mental health care providers.
Service agencies/organizations: There are many service organizations in our community including Bauer Family Resources, Child and Family Partners, Mental Health America, Salvation Army, Lafayette Housing Authority, LTHC, Lafayette Urban Ministry, SURF Center, NAMI-WCI, Recovery Café, Valley Oaks Health, United Way, Big Brothers, Big Sisters, Food Finders
Local media outlets that reach the community: WLFI News 18, Star City Broadcasting Journal and Courier

<p>What are the substances that are most problematic in your community?:</p> <p>Opioids, prescription drug use, methamphetamines, marijuana, tobacco/vaping, alcohol, cocaine</p>
<p>List all substance use/misuse services/activities/programs presently taking place in the community</p> <p>Treatment: Home with Hope, Meridian Health, Trinity, Lighthouse, Oxford House, Sycamore Springs, SURF Center, Grace Recovery, Recovery Café, NAMI-WCI, TCHD- Gateway to Hope, Tipp. Co, Corrections Recovery Coaching, Recovery Rally</p> <p>Prevention: Big Brothers Big Sisters, Purdue College of Pharmacy Campus RX/ Drug Misuse, Youth Summit/Parent Summit, Willostone (Active Parenting, Get SMART Jr), Grace Recovery- Kids Hope, NAMI- WCI- Peer to Peer/Family to Family</p> <p>Law Enforcement: Tippecanoe County Drug Task Force – Operation Narc Stop, West Lafayette Police Dept. – Rx takeback, safety lighting, Lafayette Police Dept. – Medication take back events</p>

Community Risk and Protective Factors

Use the list of risk and protective factors to identify those present in your community. Identify the resources/assets and limitations/gaps that exist in your community related to each. The lists are not all-inclusive and others may apply.

Risk Factors Examples: trauma and toxic stressors; poverty violence; neighborhood characteristics; low neighborhood attachment; community disorganization; community norms and laws favorable toward drug use, firearms, and crime; availability of alcohol and other drugs; weak family relationships; family substance use; peer substance use; mental health problems; families moving frequently from home to home; limited prevention and recovery resources.

Protective Factors Examples: strong family relationships; neighborhood economic viability; low childhood stress; access to health care; access to mental health care; community-based interventions; restricted access to alcohol and other drugs including restrictive laws and excise taxes; safe, supportive, and connected neighborhoods; meaningful youth engagement opportunities; local policies and practices that support healthy norms and child-youth programs; positive connection to adults.¹

Risk Factors	Resources/Assets	Limitations/Gaps
1. Availability and use/misuse of alcohol in Tippecanoe County	1. Check yourself program presented by West Lafayette School Cooperation 2. SURF Center- meeting space for recovery programs and peer treatment opportunities	1. Tippecanoe County needs more evidence based youth programming in our community focusing on alcohol use.

¹Risk and protective factors extracted from IUPUI Center for Health Policy Community Conditions Favorable for Substance Use, April 2018.

	3. Grace Recovery- offer programing for individuals who seek addiction recovery	
2. High level of prescription and illegal drug access and abuse in Tippecanoe County	<ol style="list-style-type: none"> 1. Purdue College of Pharmacy/Wellness Program 2. Medication Take Back events hosted by Lafayette Police Dept. and West Lafayette Police Dept. 3. Tippecanoe County Drug Task Force 	<ol style="list-style-type: none"> 1. Community knowledge on keeping medications safe 2. Generational drug abuse 3. High stress and lack of access to mental health services
3. Lack of affordable treatment and mental health in Tippecanoe County	<ol style="list-style-type: none"> 1. SURF Center- hosts NA and AA meetings and the Peer-to Peer recovery group 2. NAMI-WCI- hosts the Connections Recovery Support Group 3. Meridian Health - Addiction and Recovery 	<ol style="list-style-type: none"> 1. Lack of financial resources for families 2. Lack of mental health providers who accept Medicaid 3. Lack of inpatient substance use treatment
Protective Factors	Resources/Assets	Limitations/Gaps
1. Peer based interventions	<ol style="list-style-type: none"> 1. Grace RecoverySURF 2. Center- Peer to Peer and Family to Family Programs 3. NAMI- WCI- Connections Support Group 	<ol style="list-style-type: none"> 1. Lack of inpatient beds for substance use recovery 2. Lack of financial means for individuals to be able to seek long-term treatment
3. Access to family programs	<ol style="list-style-type: none"> 1. Big Brothers Big Sisters 2. Willowstone Family Services- Active Parenting and Get SMART Jr. Programs 3. Grace Recovery- Kids Hope program 	<ol style="list-style-type: none"> 1. Lack of community knowledge about programs 2. Lack of participation in available ptograms

Making A Community Action Plan

Now that you have completed a community assessment and have identified the risk and protective factors that exist, you can develop a plan of action. The Comprehensive Community Plan (CCP) is a systematic and community-driven gathering, analysis, and reporting of community-level indicators for the purpose of identifying and addressing local substance use problems.

Step 1: Create problem statements, and ensure problems statements are in line with statutory requirements

Step 2: Ensure your problem statements are evidence-informed, then prioritize

Step 3: Brainstorm what can be done about each

Step 4: Prioritize your list, and develop SMART goal statements for each

Step 5: List the steps to achieve each goal

Step 1: Create + Categorize Problem Statements

Create problem statements as they relate to each of the identified risk factors.

Risk Factors	Problem Statement(s)
1. Availability and use/misuse of alcohol in Tippecanoe County	1. Alcohol is misused and abused in Tippecanoe County
2. High level of Prescription and illegal drug access and abuse in Tippecanoe County	1. Tippecanoe County has a high number of residents abusing prescription drugs 2. Tippecanoe County has a significant presence of illegal drugs.
3. Lack of affordable treatment and mental health in Tippecanoe County	1. There is limited access to affordable treatment in Tippecanoe County

Step 2: Evidence-Informed Problem Statements

Identify your top three problem statements using local or state data. Ensure that there is a problem statement for each co-equal funding category (e.g., prevention/education; intervention/treatment; and criminal justice services and activities).

Problem Statements	Data That Establishes Problem	Data Source
<p>1. Alcohol is misused and abused in Tippecanoe County</p>	<ol style="list-style-type: none"> 1. In 2016, 43.9% of 12th graders, 17.7% of 10th graders, and 9.5% of 8th graders reported using alcohol in the past 30 days (IPRC ATOD survey, Tippecanoe County). 2. In 2016, alcohol remained the most abused substance by 8th, 10th, and 12th graders in Tippecanoe County (IPRC ATOD survey, Tippecanoe County). 3. 26.45% of 12th graders, 8.05% of 10th graders, and 3.2% of 8th graders reported binge drinking in the past 2 weeks (IPRC ATOD survey, Tippecanoe County 2016) 4. 29.9% of Purdue University students that were surveyed reported binge drinking in the last two weeks (Indiana College Substance Use survey, 2019). 5. 5.4% of Purdue students reported driving after consuming alcohol (Indiana College Substance Use survey, 2019). 6. 5.13% of children removed from their parents' homes by the Tippecanoe County Department of Child Services were removed due to parental alcohol abuse (DCS data, 2017) 7. Of AOD-related arrests, 18.5% (6564) were for OWI-related offenses, and 8.1% were for public intoxication (Tippecanoe County Law Enforcement RMS, 2018) 	<ol style="list-style-type: none"> 1. IPRC ATOD survey, Tippecanoe County 2. IPRC ATOD survey, Tippecanoe County 3. IPRC ATOD survey, Tippecanoe County 4. Indiana College Substance Use survey, 2019 5. Indiana College Substance Use survey, 2019 6. DCS data, 2017 7. Tippecanoe County Law Enforcement RMS, 2018 8. Drug Free Coalition Community Perceptions Survey 2017

	<p>8. 68% of community members surveyed believe that alcohol use is a problem in our community (Drug-Free Coalition Community Perceptions Survey, 2017).</p>	
<p>2. Tippecanoe County has a high number of residents abusing prescription drugs</p>	<ol style="list-style-type: none"> 1. In 2016, 8.1% of 12th graders, 4.4% of 10th graders, and 2.8% of 8th graders reported using prescription drugs in the past 30 days (IPRC ATOD survey, Tippecanoe County). 2. In 2016, 8th, 10th, and 12th graders reported prescription drugs to be the third most abused substance in the past 30 days (IPRC ATOD survey, Tippecanoe County) 3. 1.5% of Purdue University students report using stimulants not prescribed to them. In addition, 0.5% report using sedatives and 0.7% report using painkillers. (Indiana College Substance Use Survey, 2019) 4. 5.98% of cases of parental substance abuse involving prescription drugs resulted in DCS involvement in 2016 (DCS data, 2017). 5. In 2018, there were 297 charges for possession of a controlled substance by law enforcement in Tippecanoe County. (Tippecanoe County Law Enforcement RMS). 6. 86% of community members surveyed report that they either “strongly agree” or “agree” that prescription drug abuse is a problem in our community (Drug-Free Coalition Community Perceptions Survey, 2017). 	<ol style="list-style-type: none"> 1. IPRC ATOD survey, Tippecanoe County 2. IPRC ATOD survey, Tippecanoe County 3. Indiana College Substance Use Survey, 2019 4. DCS data, 2017 5. Tippecanoe County Law Enforcement RMS 2018 6. Drug-Free Coalition Community Perceptions Survey, 2017

<p>3. Tippecanoe County has a significant presence of illegal drugs</p>	<ol style="list-style-type: none"> 1. In 2016, 24.8% of 12th graders, 12.8% of 10th graders, and 2.8% of 8th graders reported using marijuana in the past 30 days (IPRC ATOD survey, 2016). 2. Marijuana is the 2nd most abused substance by 10th and 12th graders and the 3rd most abused by 8th graders in Tippecanoe County (IPRC ATOD survey, 2016). 3. In 2018, 1.17% of EMS incidents required Naloxone administration (Tippecanoe County Health Department) 4. 28.63% of children removed from their parents' homes by the Tippecanoe County Department of Child Services were removed due to parental methamphetamine use, 8.97% were removed for parental spice use, and 14.96% were removed for Heroin use (DCS data, 2017). 5. In 2018, there were 586 charges for possession of methamphetamine and 43 charges of dealing methamphetamine by law enforcement in Tippecanoe County. (Tippecanoe County Law Enforcement RMS) 6. In 2018, there were 1360 charges of marijuana possession by law enforcement in Tippecanoe County. (Tippecanoe County Law Enforcement RMS) 7. In 2018, there were 161 charges for possession of cocaine and 13 charges of dealing cocaine by law enforcement in Tippecanoe 	<ol style="list-style-type: none"> 1. IPRC ATOD survey, 2016 2. IPRC ATOD survey, 2016 3. Tippecanoe County Health Department 4. DCS data, 2017 5. Tippecanoe County Law Enforcement RMS 2018 6. Tippecanoe County Law Enforcement RMS 2018 7. Tippecanoe County Law Enforcement RMS 2018 8. Tippecanoe County Law Enforcement RMS 2018 9. Drug-Free Coalition Community Perceptions Survey, 2017
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	<p>County (Tippecanoe County Law Enforcement RMS).</p> <p>8. In 2018, 69 charges of “dealing, narcotic, counterfeit, or look- alike drug” by law enforcement in Tippecanoe County. (Tippecanoe County Law Enforcement RMS)</p> <p>9. In the 2017 Community Perceptions survey, 91% of respondents either “strongly agree” or “agree” that illegal drug use is a problem in our community. 55.5% of respondents believe that it is “not difficult at all” to for people in our community to obtain prescription medications for misuse and 81% either “agree” or “strongly agree” that illegal drugs are easy to obtain in our community (Drug- Free Coalition Community Perceptions Survey).</p>	
<p>1. There is limited access to affordable treatment in Tippecanoe County</p>	<p>1. In 2018, there were 2,610 arrests for possession of illegal drugs. (Tippecanoe County Law Enforcement RMS).</p> <p>2. The Tippecanoe County Jail is nearing capacity at 500 of 603 beds.</p> <p>3. It is estimated that 80% of the jail population is struggling with substance abuse (2018 Tippicanoe County Opioid Task Force Preliminary Report).</p> <p>4. Local Treatment providers cannot keep up with the damnd for service (2018 Tippecanoe County Opioid Task Force Preliminary Report).</p>	<p>1. 2018 Tippecanoe County Law Enforcement RMS</p> <p>2. Inmate listings is provided by the Tippecanoe County Sheriff’s Office and it is updated every 30 minutes.</p> <p>3. 2018 Tippicanoe County Opioid Task Force Preliminary Report</p> <p>4. 2018 Tippicanoe County Opioid Task Force Preliminary Report</p>

Step 3: Brainstorm

Consider the resources/assets and limitations/gaps that were identified for each risk factor, and list what actions can be taken for each identified problem statement.

Problem Statements	What can be done (action)?
1. Alcohol is misused and abused in Tippecanoe County	<ol style="list-style-type: none"> 1. Provide funding for programs utilizing evidenced-based practices that educate residents about the risks of alcohol use and abuse. 2. Fund programs that provide support for recovery from alcohol abuse. 3. Provide funding and support for programs that identify problem alcohol behaviors. 4. Provide funding and support for programs that reduce youth access to alcohol, deter impaired driving, and address other criminal issues related to alcohol. 5. Encourage and support community- wide drinking education/prevention and awareness campaigns. 6. Continue to support and encourage activities to keep a youth perspective on underage drinking. 7. Collaborate with campus and community partners (including alcohol retailers) to educate and inform about alcohol issues.
2. Tippecanoe County has a high number of residents abusing prescription drugs	<ol style="list-style-type: none"> 1. Provide funding for programs utilizing evidence-based practices that educate residents on the risks of substance abuse. 2. Provide funding and support for programs that educate families and community members about the steps to prevent and reduce prescription drug abuse (proper disposal methods, use of lock boxes, etc.). 3. Provide funding for programs that provide support for recovery from prescription drug abuse. 4. Provide funding and support for programs that identify prescription drug abuse. 5. Provide funding and support for programs that provide safe disposal of prescription medications. 6. Encourage and promote community-wide prescription and over-the- counter drug abuse education/prevention and awareness campaigns. 7. Collaborate with campus and community

	<p>partners to educate and inform about prescription and over- the-counter drug abuse issues.</p>
<p>3. Tippecanoe County has a significant presence of illegal drugs</p>	<ol style="list-style-type: none"> 1. Provide funding for programs utilizing evidence-based practices that educate residents about the dangers of illegal drug use. 2. Provide funding for programs that provide support for recovery from illegal drug use. 3. Provide funding for programs that identify illegal drug use. 4. Provide funding for programs that identify and minimize the possession and distribution of illegal drugs. 5. Encourage and support community- wide drug abuse education/prevention and awareness campaigns. 6. Meet and communicate with legislators to educate and inform them about the presence of illegal drugs, monitor progress of drug legislation, inform Coalition and community of progress on said legislation, and to recommend local action.
<p>4. There is limited access to affordable treatment in Tippecanoe County</p>	<ol style="list-style-type: none"> 1. Provide funding for peer-based support programs utilizing evidence- based practices. 2. Provide funding for recovery/self-help groups and/or programs.

Step 4: Develop SMART Goal Statements

For each problem statement, prioritize your list of what can be done. Choose your top two actions for each. Then, develop goal statements that demonstrate what change you hope to achieve and by when you hope to achieve it.

Problem Statement #1
Goal 1 Decrease alcohol use among residents age 12-20 years old by 2%.
Goal 2 Reduce the incidence of driving while under the influence of alcohol by 1%.
Problem Statement #2
Goal 1 Decrease illicit use of prescription drugs among residents under the age of 18 by 2%
Goal 2 Decrease illicit use of prescription drugs among residents age 18 and older by 3%.
Problem Statement #3
Goal 1 Decrease illicit use of prescription drugs among residents under the age of 18 by 2%
Goal 2 Decrease illicit use of prescription drugs among residents age 18 and older by 3%.
Problem Statement #4
Goal 1 Increase availability of peer-based support and recovery programs.
Goal 2 Increase availability of recovery/self-help groups.

Step 5: Plans to Achieve Goals

For each goal, list the steps required to achieve each

Problem Statement #1	Steps
Goal 1: Decrease alcohol use among residents age 12-20 years old by 2%.	<ol style="list-style-type: none"> 1. The Coalition provides funding for Big Brothers Big Sisters to provide mentor matches to children in Tippecanoe County. 2. Willowstone Family Services utilizes grant funding to provide the Strengthening Families program to reduce family risk factors and build family protective factors in families with children ages 10-14. 3. Grace Recovery utilizes grant funding to provide the Kids Hope Program to address the needs of children of addicted

	<p>parents and help reduce the risks to becoming substance abusers themselves.</p>
<p>Goal 2: Reduce the incidence of driving while under the influence of alcohol by 1%.</p>	<ol style="list-style-type: none"> 1. The Coalition will remain in support of the Check Yourself program implemented by the West Lafayette School Corporation. 2. SURF Center will utilize grant funding and the Coalition will continue to support the availability of AA groups at SURF Center and literature, peer support provided by the SURF Center that can either help with use or help individuals remain abstinent from alcohol.
Problem Statement #2	Steps
<p>Goal 1: Decrease illicit use of prescription drugs among residents under the age of 18 by 2%</p>	<ol style="list-style-type: none"> 1. The Coalition provides funding for Big Brothers Big Sisters to provide mentor matches to children in Tippecanoe County. 2. Willowstone Family Services utilizes grant funding to provide the Strengthening Families program to reduce family risk factors and build family protective factors in families with children ages 10-14. 3. Grace Recovery utilizes grant funding to provide the Kids Hope Program to address the needs of children of addicted parents and help reduce the risks to becoming substance abusers themselves
<p>Goal 2: Decrease illicit use of prescription drugs among residents age 18 and older by 3%.</p>	<ol style="list-style-type: none"> 1. Purdue College of Pharmacy/Wellness Program utilizes grant funding for peer educators to educate Purdue students about prescription drug abuse. 2. Tippecanoe County DFC will continue to support and provide funding for the Lafayette Police Dept. Medication Take Back events held quarterly. The colition will be in support of the West Lafayette Police Dept. Rx Drop off events held monthly.

	<p>3. NAMI-WCI utilizes grant funding to help support the Connections Recovery Support which is a group that meets weekly to discuss mental illnesses, addictions, struggles and concerns while offering encouragement to each other to maintain recovery and reinforce healthy behaviors and lifestyles.</p>
Problem Statement #3	Steps
<p>Goal 1 Decrease illegal drug use among residents under the age of 18 by 1%.</p>	<ol style="list-style-type: none"> 1. The Coalition provides funding for Big Brothers Big Sisters to provide mentor matches to children in Tippecanoe County. 2. Grace Recovery utilizes grant funding to provide the Kids Hope Program to address the needs of children of addicted parents and help reduce the risks to becoming substance abusers themselves 3. Willowstone Family Service utilizes grant funding to administer the Get SMART Jr. Program that educates about drugs and drug abuse.
<p>Goal 2: Decrease illegal drug use among adult residents 18 and older by 1%.</p>	<ol style="list-style-type: none"> 1. The Tippecanoe County Drug Task Force Utilizes Funding to purchase equipment that assists detectives and increases effectiveness of investigations. 2. The Coalition will remain active in the Prevention sub-Committee of the Opioid Task Force of Tippecanoe County .
Problem Statement #4	Steps
<p>Goal 1: Increase availability of peer-based support and recovery programs.</p>	<ol style="list-style-type: none"> 1. NAMI-WCI utilizes grant funding to help support the Connections Recovery Support which is a group that meets weekly to discuss mental illnesses, addictions, struggles and concerns while offering encouragement to each other to maintain recovery and reinforce healthy behaviors and lifestyles. 2. NAMI-WCI utilizes grant funding

	<p>for their Peer to Peer and Family to Family programs which use peer guided education and support to sustain recovery of and provide a strong support system.</p> <p>3. SURF Center will utilize grant funding and the Coalition will continue to support the availability of AA groups at SURF Center and literature, peer support provided by the SURF Center that can either help with use or help individuals remain abstinent from alcohol.</p>
<p>Goal 2: Increase availability of recovery/self-help groups.</p>	<p>1. Tippecanoe County Community Corrections utilizes grant funding for their recovery coaching program which provides a recovery coach to provide a diversion from a commitment to the Department of Corrections or local incarceration for the felony offender.</p> <p>2. Grace Recovery utilizes grant funding to provide Brianna's Hope which helps to anyone seeking to overcome their</p>

Fund Document

The fund document allows the LCC to provide finances available to the coalition at the beginning of the year. The fund document gauges an LCC's fiscal wellness to empower their implementation of growth within their community. The fund document also ensures LCCs meet the statutory requirement of funding programs within the three categories of (1) Prevention/Education, (2) Treatment/Intervention, and (3) Criminal Justice Services and Activities (IC 5-2-11-5).

Funding Profile

Amount of funds deposited into the County Drug Free Community Fund from fees collected last year (\$100.00): \$188,944		
Amount of unused funds that rolled over from the previous year (\$100.00): \$0.00		
Total funds available for programs and administrative costs for the upcoming year (\$100.00): \$200,000		
Amount of funds granted the year prior (\$100.00): \$188,944		
How much money is received from the following entities (if no money is received, please enter \$0.00):		
Substance Abuse and Mental Health Services Administration (SAMHSA): \$0.00		
Bureau of Justice Administration (BJA): \$0.00		
Office of National Drug Control Policy (ONDCP): \$0.00		
Indiana State Department of Health (ISDH): \$0.00		
Indiana Department of Education (DOE): \$0.00		
Indiana Division of Mental Health and Addiction (DMHA): \$0.00		
Indiana Family and Social Services Administration (FSSA): \$0.00		
Local entities: \$0.00		
Other: \$0.00		
Funding allotted to prevention/education; intervention/treatment; and criminal justice services and activities (\$100.00):		
Prevention/Education: \$47,236	Intervention/Treatment: \$47,236	Justice: \$47,236
Funding allotted to Administrative costs:		
<i>Itemized list of what is being funded</i>		<i>Amount (\$100.00)</i>
Salary Director		\$21,497.00
Payroll Taxes for Director		\$6,141.00
Payroll Services		\$1,350.00
Office Space/Rent		\$5,400.00
Post Office Box		\$286.00
Office Supplies		\$3,000.00
Conference/Travel/Training		\$1,000.00
Postage		\$150.00
Dues/Fees		\$588.00
Insurance		\$315.00
Phone/Internet		\$1,080.00
Mileage		\$500.00

Technology		\$2,025.00
Medication Take Back Events		\$2,000.00
RISE Campaign		\$2,000.00
Facebook Ads		\$400.00
Printing Costs		\$400.00
Funding allotted by Goal per Problem Statement:		
Problem Statement #1 Goal 1: \$12,500 Goal 2: \$15,000	Problem Statement #2 Goal 1: \$8,069 Goal 2: \$9,000	Problem Statement #3 Goal 1: \$14,336 Goal 2: \$47,236
Problem Statement #4 Goal 1: \$13,267 Goal 2: \$22,300		