Program Description

[Program, e.g. B.S. in Nursing] To Be Offered by [Campus] at [Location]

1. Characteristics of the Program
   a. Campus(es) Offering Program:
   b. Scope of Delivery (Specific Sites or Statewide):
   c. Mode of Delivery (Classroom, Blended, or Online):
   d. Other Delivery Aspects (Co-ops, Internships, Clinicals, Practica, etc.):
   e. Academic Unit(s) Offering Program:

2. Rationale for the Program
   a. Institutional Rationale (Alignment with Institutional Mission and Strengths)
   b. State Rationale
c. Evidence of Labor Market Need

i. National, State, or Regional Need

ii. Preparation for Graduate Programs or Other Benefits

iii. Summary of Indiana DWD and/or U.S. Department of Labor Data

iv. National, State, or Regional Studies

v. Surveys of Employers or Students and Analyses of Job Postings

vi. Letters of Support
3. Cost of and Support for the Program

a. Costs

i. Faculty and Staff

ii. Facilities

iii. Other Capital Costs (e.g. Equipment)

b. Support

ii. Special Fees above Baseline Tuition
4. Similar and Related Programs

a. List of Programs and Degrees Conferred

b. List of Similar Programs Outside Indiana

c. Articulation of Associate/Baccalaureate Programs

d. Collaboration with Similar or Related Programs on Other Campuses
5. **Quality and Other Aspects of the Program**

a. Credit Hours Required/Time To Completion

b. Exceeding the Standard Expectation of Credit Hours

c. Program Competencies or Learning Outcomes

d. Assessment
e. Licensure and Certification

f. Placement of Graduates

g. Accreditation
6. **Projected Headcount and FTE Enrollments and Degrees Conferred**

- Report headcount and FTE enrollment and degrees conferred data in a manner consistent with the Commission’s Student Information System
- Report a table for each campus or off-campus location at which the program will be offered
- If the program is offered at more than one campus or off-campus location, a summary table, which reports the total headcount and FTE enrollments and degrees conferred across all locations, should be provided.
- Round the FTE enrollments to the nearest whole number
- If the program will take more than five years to be fully implemented and to reach steady state, report additional years of projections.
### 6. Projected Headcount and FTE Enrollments and Degrees Conferred

Date, 2012

<table>
<thead>
<tr>
<th>Institution/Location: University XYZ at ____</th>
<th>Program: Program ABC</th>
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</thead>
</table>

<table>
<thead>
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<th>Year</th>
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<th>FY2013</th>
<th>FY2014</th>
<th>FY2015</th>
<th>FY2016</th>
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<td>18</td>
<td>18</td>
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</table>

### Enrollment Projections (FTE)

<table>
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<tr>
<th>Year</th>
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<th>FY2013</th>
<th>FY2014</th>
<th>FY2015</th>
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</tbody>
</table>

### Degrees Conferred Projections

| Year | 0     | 0     | 6     | 6     | 18     |

CHE Code: 12-XX
Campus Code: XXXX
County: XXXX
Degree Level: XXX
CIP Code: Federal - 000000; State - 000000