

OPERATING Total Funding

This report outlines proposed operating funding for each institution

	FY 2017 Approp	FY 2018											FY 2019										
		PFF Adjusted Base		Operating - Performance Funding					Operating - Non PFF		Oth Ops Adjustments	Total FY 2018 Appropriation	FY 2018 vs FY 2017	Operating - Performance Funding					Operating - Non PFF		Oth Ops Adjustments	Total FY 2019 Appropriation	FY 2019 vs FY 2017
		Ops Funds Excluded from PFF	PFF Base	Reallocation 4.1%	New Funding (PFF Total - Reallocation)	PFF Total	PFF Appropriation	PFF as % of Operating	Flat Inc 1.3%	Non PFF Appropriation				Reallocation 4.2%	New Funding (PFF Total - Reallocation)	PFF Total	PFF Appropriation	PFF as % of Operating	Flat Inc 2.5%	Non PFF Appropriation			
IUB	\$195,914,559	\$0	\$195,914,559	\$7,965,102	\$2,512,958	\$10,478,060	\$198,427,517	5.3%			\$0	\$198,427,517	1.3%	\$8,154,944	\$4,978,131	\$13,133,075	\$200,892,690	6.5%			\$0	\$200,892,690	2.5%
IUE	\$10,294,119	\$0	\$10,294,119	\$418,518	\$1,042,649	\$1,461,167	\$11,336,768	12.9%			\$0	\$11,336,768	10.1%	\$428,493	\$1,402,974	\$1,831,467	\$11,697,093	15.7%			\$0	\$11,697,093	13.6%
IUK	\$12,652,971	\$0	\$12,652,971	\$514,419	\$991,178	\$1,505,597	\$13,644,149	11.0%			\$0	\$13,644,149	7.8%	\$526,680	\$1,360,545	\$1,887,225	\$14,013,516	13.5%			\$0	\$14,013,516	10.8%
IUNW	\$17,519,911	\$0	\$17,519,911	\$712,290	(\$38,261)	\$674,029	\$17,481,650	3.9%			\$0	\$17,481,650	-0.2%	\$729,266	\$1,115,553	\$844,819	\$17,635,464	4.8%			\$0	\$17,635,464	0.7%
IUPUI: GA	\$102,523,274	\$0	\$102,523,274	\$4,168,186	\$1,906,034	\$6,074,220	\$104,429,308	5.8%			\$0	\$104,429,308	1.9%	\$4,267,531	\$3,345,766	\$7,613,297	\$105,869,040	7.2%			\$0	\$105,869,040	3.3%
IUSB	\$23,001,758	\$0	\$23,001,758	\$935,159	\$611,344	\$1,546,503	\$23,613,102	6.5%			\$0	\$23,613,102	2.7%	\$957,448	\$980,912	\$1,938,360	\$23,982,670	8.1%			\$0	\$23,982,670	4.3%
IUSE	\$19,450,392	\$0	\$19,450,392	\$790,775	\$413,285	\$1,204,060	\$19,863,677	6.1%			\$0	\$19,863,677	2.1%	\$809,623	\$699,546	\$1,509,169	\$20,149,938	7.5%			\$0	\$20,149,938	3.6%
IU SOMD	\$116,348,719	\$0	\$116,348,719				\$117,803,078		\$1,454,359	\$117,803,078	\$0	\$117,803,078	1.3%				\$119,257,437				\$0	\$119,257,437	2.5%
IUPW	\$0	\$0	\$0				\$0				\$0	\$0					\$4,850,000				\$0	\$4,850,000	
IU TOTAL	\$497,705,703	\$0	\$381,356,984	\$15,504,449	\$7,439,187	\$22,943,636	\$388,796,171	5.9%	\$1,454,359	\$117,803,078	\$0	\$506,599,249	1.8%	\$15,873,985	\$12,883,427	\$28,757,412	\$394,240,411	7.3%	\$2,908,718	\$119,257,437	\$4,850,000	\$518,347,848	4.1%
PIUWL	\$242,087,025	\$0	\$242,087,025	\$9,842,290	(\$5,853,030)	\$3,989,260	\$236,233,995	1.7%			\$0	\$236,233,995	-2.4%	\$10,076,872	(\$5,076,718)	\$5,000,154	\$237,010,307	2.1%			\$0	\$237,010,307	-2.1%
PNW	\$42,234,228	\$0	\$42,234,228	\$1,717,075	\$1,217,175	\$2,934,250	\$43,451,403	6.8%			\$0	\$43,451,403	2.9%	\$1,758,000	\$1,919,848	\$3,677,848	\$44,154,076	8.3%			\$0	\$44,154,076	4.5%
IPFW	\$41,810,093	\$0	\$41,810,093	\$1,699,831	\$336,765	\$2,036,596	\$42,146,858	4.8%			\$0	\$42,146,858	0.8%	\$1,740,345	\$812,297	\$2,552,642	\$42,622,390	6.0%			\$0	\$42,622,390	1.9%
PU COVM	\$0	\$0	\$0				\$0				\$0	\$0					\$0				\$0	\$0	
PU TOTAL	\$326,131,346	\$0	\$326,131,346	\$13,259,196	(\$4,299,090)	\$8,960,106	\$321,832,256	2.8%	\$0	\$0	\$0	\$321,832,256	-1.3%	\$13,575,217	(\$2,344,573)	\$11,230,644	\$323,786,773	3.5%	\$0	\$0	\$0	\$323,786,773	-0.7%
BSU	\$126,221,115	\$0	\$126,221,115	\$5,131,646	\$4,086,870	\$9,218,516	\$130,307,985	7.1%			\$0	\$130,307,985	3.2%	\$5,253,954	\$6,300,544	\$11,554,498	\$132,521,659	8.7%			\$0	\$132,521,659	5.0%
ISU	\$65,929,201	\$0	\$65,929,201	\$2,680,418	(\$774,754)	\$1,905,664	\$65,154,447	2.9%			\$0	\$65,154,447	-1.2%	\$2,744,303	(\$355,413)	\$2,388,890	\$65,573,788	3.6%			\$0	\$65,573,788	-0.5%
USI	\$44,858,559	\$0	\$44,858,559	\$1,823,770	\$1,394	\$1,825,164	\$44,859,953	4.1%			\$0	\$44,859,953	0.0%	\$1,867,238	\$420,449	\$2,287,687	\$45,279,008	5.1%			\$0	\$45,279,008	0.9%
VU	\$39,683,252	\$0	\$39,683,252	\$1,613,362	\$848,746	\$2,462,108	\$40,531,998	6.1%			\$0	\$40,531,998	2.1%	\$1,651,815	\$1,434,130	\$3,085,945	\$41,117,382	7.5%			\$0	\$41,117,382	3.6%
ITCCI	\$216,256,680	\$0	\$216,256,680	\$8,792,132	\$7,701,949	\$16,494,081	\$223,958,629	7.4%			\$0	\$223,958,629	3.6%	\$9,001,684	\$11,671,637	\$20,673,321	\$227,928,317	9.1%			\$0	\$227,928,317	5.4%
TOTAL	\$1,316,785,856	\$0	\$1,200,437,137	\$48,804,973	\$15,004,302	\$63,809,275	\$1,215,441,439	5.2%	\$1,454,359	\$117,803,078	\$0	\$1,333,244,517	1.2%	\$49,968,196	\$30,010,201	\$79,978,397	\$1,230,447,338	6.5%	\$2,908,718	\$119,257,437	\$4,850,000	\$1,354,554,775	2.9%