

## COMMISSION FOR HIGHER EDUCATION

Friday, June 11, 2010

### **INFORMATION ITEM B: Capital Improvement Projects on Which Staff Have Acted**

In accordance with existing legislation, the Commission is expected to review and make a recommendation to the State Budget Committee for:

- (1) each project to construct buildings or facilities that has a cost greater than \$500,000;
- (2) each project to purchase or lease-purchase land, buildings, or facilities the principal value of which exceeds \$250,000;
- (3) each project to lease, other than lease-purchase, a building or facility, if the annual cost exceeds \$150,000; and
- (4) each repair and rehabilitation project if the cost of the project exceeds (a) \$750,000, if any part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students, and (b) \$1,000,000 if no part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students.

Projects of several types generally are acted upon by the staff and forwarded to the Director of the State Budget Agency with a recommendation of approval; these projects include most allotments of appropriated General Repair and Rehabilitation funds, most projects conducted with non-State funding, most leases, and requests for project cost increase. The Commission is informed of such actions at its next regular meeting. During the previous month, the following projects were recommended by the Commission staff for approval by the State Budget Committee.

#### I. REPAIR AND REHABILITATION

*B-2-10-1-14    Purdue University- Calumet  
Cooling Tower Replacement  
Project cost: \$1,500,000*

*Purdue University seeks approval for a project involving the installation of a field erected cooling tower to replace the existing 40-year-old cooling tower. The scope includes the demolition of the existing cooling tower and chilled water connections from the new cooling tower to the chillers in the heating and cooling plant. The estimated cost of this project is \$1,500,000, to be funded from Purdue University Calumet reserves.*

*G-0-09-2-02R    University of Southern Indiana  
General R&R  
Project cost: \$560,963*

*USI originally requested release of these funds to complete three projects. This revised request is for release of the same funds in the identical amount, except to complete a single project. The project is Phase III renovation of selected classrooms, laboratories and faculty offices in the Science Center. The project has already been completed and USI is seeking reimbursement of ARRA funding for FY 09 General R&R.*

II. NEW CONSTRUCTION

None.

III. LEASES

None.

IV. LAND ACQUISITION

None.