

COMMISSION FOR HIGHER EDUCATION

Friday, September 9, 2011

INFORMATION ITEM B: Capital Improvement Projects on Which Staff Have Acted

In accordance with existing legislation, the Commission is expected to review and make a recommendation to the State Budget Committee for:

- (1) each project to construct buildings or facilities that has a cost greater than \$500,000;
- (2) each project to purchase or lease-purchase land, buildings, or facilities the principal value of which exceeds \$250,000;
- (3) each project to lease, other than lease-purchase, a building or facility, if the annual cost exceeds \$150,000; and
- (4) each repair and rehabilitation project if the cost of the project exceeds (a) \$750,000, if any part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students, and (b) \$1,000,000 if no part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students.

Projects of several types generally are acted upon by the staff and forwarded to the Director of the State Budget Agency with a recommendation of approval; these projects include most allotments of appropriated General Repair and Rehabilitation funds, most projects conducted with non-State funding, most leases, and requests for project cost increase. The Commission is informed of such actions at its next regular meeting. During the previous month, the following projects were recommended by the Commission staff for approval by the State Budget Committee.

I. REPAIR AND REHABILITATION

*B-1-12-2-01 Purdue University- West Lafayette
Lilly Hall Flat Roof Sections Replacement
Project cost: \$764,496*

The financing and construction of this project on the West Lafayette campus has been approved as required under the Bylaws of the Board of Trustees of Purdue University. This project is for the repair and rehabilitation of the Lilly Hall flat roof sections A, B, D, D1, F, M and N. This repair and rehabilitation project will replace various roof sections of the building located on the West Lafayette campus. The project would be funded through authorized federal ARRA funds (\$764,496).

*B-1-12-2-02 Purdue University- West Lafayette
Third Street Tunnel Top Replacement, Repairs, and Waterproofing
Project cost: \$803,819*

The financing and construction of this project on the West Lafayette campus has been approved as required under the Bylaws of the Board of Trustees of Purdue University. This project is for the repair and rehabilitation of the Third Street utility tunnel tops, including replacement, repair and waterproofing. The project will be located from Russell Street to Waldon Street on the West Lafayette campus. The project would be funded through authorized federal ARRA funds (\$803,819).

B-1-12-2-03 *Purdue University- West Lafayette*
Young Hall Fire Alarm System Update and Installation
Project cost: \$850,000

The financing and construction of this project on the West Lafayette campus has been approved as required under the Bylaws of the Board of Trustees of Purdue University. This project is for the installation and updating of a new fire alarm system in Young Hall on the West Lafayette campus. The project would be funded through a combination of authorized federal ARRA funds (\$765K) and university repair and rehabilitation funds (\$85K) for a total project cost of \$850,000.

II. NEW CONSTRUCTION

None.

III. LEASES

None.

IV. LAND ACQUISITION

None.