

Table 1: Historical Summary of Appropriations for Indiana Higher Education

	OPERATING					CAPITAL	OTHER	TOTAL		
	University	University	Fee	SFA	Other	OPERATING	CAPITAL	GRAND	Annual	
	<u>Operating</u>	<u>Line Items</u>	<u>Replace</u>	<u>Programs</u>	<u>Programs</u>	<u>TOTAL</u>	<u>TOTAL</u>	<u>Other*</u>	<u>TOTAL</u>	<u>Increase</u>
1975-76	244,494,622	9,389,932	11,765,419	15,528,174	21,838,520	303,016,667	10,723,944	0	313,740,611	--
1976-77	267,638,295	9,399,866	12,972,228	18,392,842	22,192,973	330,596,204	10,723,945	0	341,320,149	8.8%
1977-78	281,147,245	11,137,687	15,525,263	19,292,039	25,571,196	352,673,430	10,058,760	0	362,732,190	6.3%
1978-79	308,514,712	11,757,015	16,169,134	20,240,865	27,793,964	384,475,690	10,058,763	0	394,534,453	8.8%
1979-80	335,551,860	13,603,567	17,026,581	21,478,552	27,361,670	415,022,230	14,422,548	0	429,444,778	8.8%
1980-81	377,141,157	16,229,406	23,570,676	20,575,578	30,899,981	468,416,798	14,422,554	0	482,839,352	12.4%
1981-82	392,855,183	16,585,073	26,405,377	20,722,251	32,542,431	489,110,315	7,902,497	0	497,012,812	2.9%
1982-83	393,572,638	17,196,557	26,407,498	21,150,680	33,685,818	492,013,191	7,902,500	0	499,915,691	0.6%
1983-84	460,325,413	18,319,767	30,039,431	22,576,341	6,944,258	538,205,210	14,091,921	1,048,962	553,346,093	10.7%
1984-85	497,342,733	18,946,036	34,488,039	24,300,891	5,219,746	580,297,445	14,091,924	3,030,001	597,419,370	8.0%
1985-86	549,545,165	21,786,806	41,624,086	27,801,698	7,206,731	647,964,486	20,422,440	1,018,301	669,405,227	12.0%
1986-87	596,581,469	22,915,044	46,160,625	31,955,505	8,079,567	705,692,210	20,422,440	1,000,001	727,114,651	8.6%
1987-88	631,293,688	25,218,106	48,042,612	35,166,299	13,027,958	752,748,663	19,199,223	1,500,000	773,447,886	6.4%
1988-89	672,965,116	27,558,898	55,818,858	38,789,064	14,799,671	809,931,407	19,199,223	1,500,000	830,630,630	7.4%
1989-90	743,321,436	15,649,719	64,017,863	42,867,574	12,184,826	878,041,418	21,654,867	1,500,000	901,196,285	8.5%
1990-91	794,583,142	20,955,457	64,599,701	48,694,957	11,972,535	940,805,792	23,334,867	1,500,000	965,640,659	7.2%
1991-92	815,471,315	21,498,834	76,271,779	51,869,874	10,800,318	975,912,120	12,439,569	1,500,000	989,851,689	2.5%
1992-93	807,093,931	21,393,801	77,815,593	53,166,232	12,587,178	972,056,735	12,439,569	1,500,000	985,996,304	-0.4%
1993-94	823,849,796	25,594,486	78,435,214	58,029,708	10,659,305	996,568,509	12,501,675	1,500,000	1,010,570,184	2.5%
1994-95	824,586,457	25,365,084	79,400,934	60,491,185	13,063,317	1,002,906,977	12,501,675	1,500,000	1,016,908,652	0.6%
1995-96	859,190,995	26,224,498	85,384,755	74,994,864	15,315,273	1,061,110,385	44,372,750	1,500,000	1,106,983,135	8.9%
1996-97	902,050,614	30,149,461	86,362,678	82,676,060	15,773,249	1,117,012,062	33,622,750	1,500,000	1,152,134,812	4.1%
1997-98	935,285,496	29,931,484	97,920,912	93,680,416	17,048,239	1,173,866,547	58,505,770	17,286,692	1,249,659,009	8.5%
1998-99	969,489,151	31,653,427	93,879,774	97,714,613	16,689,919	1,209,426,884	61,149,867	33,768,802	1,304,345,553	4.4%
1999-00	1,025,421,584	37,903,331	104,775,980	103,733,418	18,656,731	1,290,491,044	86,535,359	42,137,877	1,419,164,280	8.8%
2000-01	1,063,860,296	39,701,193	106,549,896	118,785,828	19,888,255	1,348,785,468	92,256,238	42,137,877	1,483,179,583	4.5%
2001-02	1,091,999,063	39,960,379	118,691,439	139,346,218	20,884,872	1,410,881,972	39,866,181	29,000,000	1,479,748,153	-0.2%
2002-03	1,088,743,616	40,151,877	113,409,869	147,939,280	20,844,894	1,411,089,536	39,866,181	29,000,000	1,479,955,717	0.0%
2003-04	1,138,601,542	37,674,842	114,082,111	168,563,916	15,472,695	1,474,395,106	15,298,218	0	1,489,693,324	0.7%
2004-05	1,176,072,586	37,691,054	110,239,555	188,243,090	15,471,654	1,527,717,939	15,298,218	0	1,543,016,157	3.6%
2005-06	1,179,247,134	37,441,626	113,400,419	197,231,326	16,197,365	1,543,517,870	30,421,437	0	1,573,939,307	2.0%
2006-07	1,185,265,774	37,094,127	131,148,782	218,431,326	16,366,971	1,588,306,980	30,421,437	0	1,618,728,417	2.8%
2007-08	1,225,628,211	43,275,225	157,031,549	241,656,024	17,930,252	1,685,521,261	72,063,476	0	1,757,584,737	8.6%
2008-09	1,280,962,099	47,922,458	176,580,698	249,155,438	20,531,306	1,775,151,999	72,413,477	0	1,847,565,476	5.1%
2009-10	1,232,147,725	42,828,759	167,538,753	262,131,147	20,401,182	1,725,047,566	0	0	1,725,047,566	-6.6%
2010-11	1,228,799,414	42,828,759	177,272,386	268,731,930	36,848,714	1,754,481,203	0	0	1,754,481,203	1.7%
2011-12	1,215,309,289	44,360,108	151,609,787	275,097,709	9,695,235	1,696,072,128	0	0	1,696,072,128	-3.3%
2012-13	1,215,309,286	46,940,593	151,873,910	280,920,073	9,534,422	1,704,578,284	0	0	1,704,578,284	0.5%
2013-14	1,261,170,333	66,917,678	157,007,969	324,982,471	14,120,052	1,824,198,503	136,167,947	0	1,960,366,450	15.0%
2014-15	1,261,170,333	66,038,418	154,822,109	311,211,260	14,220,052	1,807,462,172	136,167,947	0	1,943,630,119	-0.9%
2015-16	1,293,885,452	66,979,106	143,226,620	365,447,988	14,914,808	1,884,453,974	59,920,165	0	1,944,374,139	0.0%
2016-17	1,316,785,856	63,979,106	154,779,712	351,182,108	15,018,808	1,901,745,590	59,920,165	0	1,961,665,755	0.9%
2017-18	1,333,244,517	83,382,571	152,549,465	350,972,217	15,128,808	1,935,277,578	60,243,342	0	1,995,520,920	1.7%
2018-19	1,354,554,775	81,052,571	175,391,703	335,797,104	15,237,808	1,962,033,961	69,143,342	0	2,031,177,303	1.8%
CHANGES THROUGH 2018-19										
2-Year	2.9%	26.7%	13.3%	-4.4%	1.5%	3.2%	15.4%	-	3.5%	
5-Year	7.4%	21.1%	11.7%	3.3%	7.9%	7.6%	-49.2%	-	3.6%	
10-Year	5.7%	69.1%	-0.7%	34.8%	-25.8%	10.5%	-4.5%	-	9.9%	
20-Year	39.7%	156.1%	86.8%	243.7%	-8.7%	62.2%	13.1%	-100.0%	55.7%	

\* The "Other" category includes appropriations for higher education which were not part of the "Higher Education" section of the State Budget Agency's. As-Passed Book (details are provided in Table 2). The "Other" category also includes FY98 - FY03 one-time funding for technology initiatives (details are provided in Table 2). FY02 and FY03 figures include Build Indiana Funds (\$7 million in "Capital" and \$29 million annually in "Other" for technology). University operating appropriations for FY03 reflect the \$29 million appropriation reduction included in HEA 1196-2002. Statutory fee remissions moved from university operating to SSACI beginning in 2001-02.  
 \* In 2010-11 there was a one-time appropriation of \$16,500,000 to the State Budget Agency for higher education fee replacement. updated 7/4/2017