2017-2019 Commission Budget Development Timeline

March 2016

- Vote on Performance Funding Metrics (*full Commission*)
- Begin to Confirm Student-Level Performance Funding Data (*Institutions*)

May-June 2016

- May - Vote on Per-Unit Values for Performance Funding (*full Commission*)
- June - Performance Funding Data Due (*Institutions)*
- June - Reviews Initial Performance Funding Results (*CHE Staff)*
- June - Establish Overall Performance Funding Percent (*B&P Committee)*

July - October 2016

- July - Evaluate performance on metrics against per-unit amounts; make adjustments as necessary to hit target percent set in June (*B&P Committee)*
- September & October - Institutions Present Budget Request to Commission (*Institutions, full Commission)*
- September & October - Develop Budget Recommendations (*Staff and B&P Committee)*

November - December 2016

- November - Vote on Budget Recommendations (*full Commission)*
- December - Commissioner Presents Budget Recommendations to State Budget Committee

January - May 2017

- Commissioner and Commission staff work with the General Assembly and State Budget Agency to finalize Higher Education Budget within the State Budget Bill