

COMMISSION FOR HIGHER EDUCATION

Friday, June 10, 2011

DECISION ITEM A-2:

Certificate, Technical Certificate, and Associate of Applied Science in Heating, Ventilation, and Air Conditioning To Be Offered by Ivy Tech Community College at Valparaiso, South Bend, Fort Wayne, Lafayette, Kokomo, Muncie, Terre Haute, Indianapolis, Evansville, and Bloomington

Staff Recommendation

That the Commission for Higher Education approve the Certificate, Technical Certificate (T.C.), and Associate of Applied Science (A.A.S.) in Heating, Ventilation, and Air Conditioning (HVAC) to be offered by Ivy Tech Community College at Valparaiso, South Bend, Fort Wayne, Lafayette, Kokomo, Muncie, Terre Haute, Indianapolis, Evansville, and Bloomington, in accordance with the background discussion in this agenda item and the *Abstract*, May 27, 2011; and

That the Commission recommend no new state funds, in accordance with the supporting document, *New Academic Degree Program Proposal Summary*, May 27, 2011

Background

Ivy Tech Community College currently offers several options for students who want to pursue career opportunities in Heating, Ventilation, and Air Conditioning (HVAC). At the certificate level, students have three options: (1) an 18-hour Certificate in Industrial Technology with a concentration in Heating and Air Conditioning; (2) a 31-35-hour Technical Certificate in Industrial Technology with a concentration in HVAC; and (3) a 34-36-hour Technical Certificate in Construction Technology with an HVAC concentration. At the associate degree level, students can pursue up to 18 hours of HVAC coursework as part of either an A.A.S. in Industrial Technology or an A.A.S. in Construction Technology.

The proposed program, which utilizes existing courses and adds a capstone course, will allow students to earn an A.A.S. in the field of HVAC itself, with more courses in that field, rather than simply taking fewer elective courses as part of an associate degree in Industrial Technology or Construction Technology. The Certificate program builds toward the Technical Certificate, which in turn builds toward the A.A.S.

In FY2010 – statewide and combining the certificate and associate programs – Ivy Tech enrolled 2,094 headcount

students in Industrial Technology and 972 headcount students in Construction Technology.

Supporting Documents

- (1) *Abstract - Certificate, Technical Certificate, and Associate of Applied Science in Heating, Ventilation, and Air Conditioning to be offered by Ivy Tech Community College at Valparaiso, South Bend, Fort Wayne, Lafayette, Kokomo, Muncie, Terre Haute, Indianapolis, Evansville, and Bloomington, May 27, 2011*
- (2) *New Academic Degree Program Proposal Summary – Cert., T.C., and A.A.S. in Heating, Ventilation, and Air Conditioning (HVAC)*

Abstract

Certificate, Technical Certificate, and Associate of Applied Science
in Heating, Ventilation, and Air Conditioning
to be offered by
Ivy Tech Community College at Valparaiso, South Bend, Fort Wayne, Lafayette,
Kokomo, Muncie, Terre Haute, Indianapolis, Evansville, and Bloomington

May 27, 2011

Objectives: To prepare students to become qualified technicians in all aspects of residential and light commercial heating, cooling, and refrigeration systems.

Clientele to be Served: Traditional students, both full and part time, who are recent high school graduates; and non-traditional adult students who are underemployed or preparing to enter/re-enter the workforce.

Curriculum: Required semester credit hours for each program level are as follows:

ASSOCIATE OF APPLIED SCIENCE (63-66 credits)

General Education Core (20-24 credits)

- Fundamentals of Public Speaking (3)
- English Composition (3)
- Life Skills Elective (1-3)
- Geometry/Trigonometry (3)
- Science of Traditional and Alternative Energy (4)
- Humanities or Social and Behavioral Sciences (3)
- Sciences Elective (3-4)

Professional/Technical Core (25 credits)

- Computer Fundamentals for Technology (3)
- Construction Blueprint Reading (3)
- Electrical Basics (3)
- Heating Fundamentals (3)
- Refrigeration I & II (6)
- Electrical Circuits & Controls (3)
- Heating Service (3)
- HVAC Capstone (1)

Statewide Electives (18 credits)

TECHNICAL CERTIFICATE (31-33 credits)

General Education Core (7-9 credits)

- Fundamentals of Public Speaking (3)
- Life Skills Elective (1-3)
- Geometry/Trigonometry (3)

Professional/Technical Core (24 credits)

- Computer Fundamentals for Technology (3)
- Construction Blueprint Reading (3)
- Electrical Basics (3)
- Heating Fundamentals (3)
- Refrigeration I & II (6)
- Electrical Circuits & Controls (3)
- Heating Service (3)

HVAC CERTIFICATE (18 credits)

Professional/Technical Core (18 credits)

- Electrical Basics (3)
- Heating Fundamentals (3)
- Refrigeration I & II (6)
- Electrical Circuits & Controls (3)
- Heat Pump Systems (3)
- Heating Service (3)

Employment Possibilities: Graduates will be able to work in a variety of settings including self-employed/private practice and for area employers. These positions include those in which the student will plan, design, install, and operate building ventilation, heating, and air conditioning systems. In addition, these courses can also be very useful to design engineers, plant managers, contractors, and architects.

NEW ACADEMIC DEGREE PROGRAM PROPOSAL SUMMARY

May 27, 2011

I. Prepared by Institution

Institution/Location: Ivy Tech Community College-Valparaiso

Program: Cert./T.C./A.A.S. in Heating, Ventilation, and Air Conditioning (HVAC)

	Year 1 FY2012	Year 2 FY2013	Year 3 FY2014	Year 4 FY2015	Year 5 FY2016
Enrollment Projections (Headcount)					
Full-Time	<u>12</u>	<u>19</u>	<u>23</u>	<u>24</u>	<u>24</u>
Part-Time	<u>16</u>	<u>26</u>	<u>31</u>	<u>32</u>	<u>32</u>
Total	<u>28</u>	<u>45</u>	<u>54</u>	<u>56</u>	<u>56</u>
Enrollment Projections (FTE)					
Full-Time	<u>12</u>	<u>19</u>	<u>23</u>	<u>24</u>	<u>24</u>
Part-Time	<u>8</u>	<u>12</u>	<u>15</u>	<u>15</u>	<u>15</u>
Total	<u>20</u>	<u>31</u>	<u>38</u>	<u>39</u>	<u>39</u>
Degree Completions Projection	<u>0</u>	<u>0</u>	<u>2</u>	<u>7</u>	<u>13</u>
New State Funds Requested (Actual) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
New State Funds Requested (Increases) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

II. Prepared by CHE

New State Funds To Be Considered For Recommendation (Actual) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
New State Funds To Be Considered For Recommendation (Increases) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

CHE Code: 11-16

Campus Code: 10040

County: Porter

Degree Level: 02, 03, and 04

CIP Code: Federal – 470201; State – 470201

* Excludes new state dollars that may be provided through enrollment change funding.

NEW ACADEMIC DEGREE PROGRAM PROPOSAL SUMMARY

May 27, 2011

I. Prepared by Institution

Institution/Location: Ivy Tech Community College-South Bend

Program: Cert./T.C./A.A.S. in Heating, Ventilation, and Air Conditioning (HVAC)

	Year 1 FY2012	Year 2 FY2013	Year 3 FY2014	Year 4 FY2015	Year 5 FY2016
Enrollment Projections (Headcount)					
Full-Time	<u>12</u>	<u>19</u>	<u>23</u>	<u>24</u>	<u>24</u>
Part-Time	<u>15</u>	<u>24</u>	<u>29</u>	<u>30</u>	<u>30</u>
Total	<u>27</u>	<u>43</u>	<u>52</u>	<u>54</u>	<u>54</u>
Enrollment Projections (FTE)					
Full-Time	<u>12</u>	<u>19</u>	<u>23</u>	<u>24</u>	<u>24</u>
Part-Time	<u>7</u>	<u>11</u>	<u>14</u>	<u>14</u>	<u>14</u>
Total	<u>19</u>	<u>30</u>	<u>37</u>	<u>38</u>	<u>38</u>
Degree Completions Projection	<u>0</u>	<u>0</u>	<u>2</u>	<u>7</u>	<u>13</u>
New State Funds Requested (Actual) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
New State Funds Requested (Increases) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

II. Prepared by CHE

New State Funds To Be Considered For Recommendation (Actual) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
New State Funds To Be Considered For Recommendation (Increases) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

CHE Code: 11-16

Campus Code: 8423

County: St. Joseph

Degree Level: 02, 03, and 04

CIP Code: Federal – 470201; State – 470201

* Excludes new state dollars that may be provided through enrollment change funding.

NEW ACADEMIC DEGREE PROGRAM PROPOSAL SUMMARY

May 27, 2011

I. Prepared by Institution

Institution/Location: Ivy Tech Community College-Fort Wayne

Program: Cert./T.C./A.A.S. in Heating, Ventilation, and Air Conditioning (HVAC)

	Year 1 FY2012	Year 2 FY2013	Year 3 FY2014	Year 4 FY2015	Year 5 FY2016
Enrollment Projections (Headcount)					
Full-Time	18	29	35	37	37
Part-Time	24	38	46	49	49
Total	42	67	81	85	85
Enrollment Projections (FTE)					
Full-Time	18	29	35	37	37
Part-Time	11	18	22	23	23
Total	29	47	57	60	60
Degree Completions Projection	0	0	4	10	20
New State Funds Requested (Actual) *	-0-	-0-	-0-	-0-	-0-
New State Funds Requested (Increases) *	-0-	-0-	-0-	-0-	-0-

II. Prepared by CHE

New State Funds To Be Considered For Recommendation (Actual) *	-0-	-0-	-0-	-0-	-0-
New State Funds To Be Considered For Recommendation (Increases) *	-0-	-0-	-0-	-0-	-0-

CHE Code: 11-16

Campus Code: 9926

County: Allen

Degree Level: 02, 03, and 04

CIP Code: Federal – 470201; State – 470201

* Excludes new state dollars that may be provided through enrollment change funding.

NEW ACADEMIC DEGREE PROGRAM PROPOSAL SUMMARY

May 27, 2011

I. Prepared by Institution

Institution/Location: Ivy Tech Community College-Lafayette

Program: Cert./T.C./A.A.S. in Heating, Ventilation, and Air Conditioning (HVAC)

	Year 1 FY2012	Year 2 FY2013	Year 3 FY2014	Year 4 FY2015	Year 5 FY2016
Enrollment Projections (Headcount)					
Full-Time	<u>12</u>	<u>19</u>	<u>23</u>	<u>24</u>	<u>24</u>
Part-Time	<u>15</u>	<u>24</u>	<u>29</u>	<u>30</u>	<u>30</u>
Total	<u>27</u>	<u>43</u>	<u>52</u>	<u>54</u>	<u>54</u>
Enrollment Projections (FTE)					
Full-Time	<u>12</u>	<u>19</u>	<u>23</u>	<u>24</u>	<u>24</u>
Part-Time	<u>7</u>	<u>11</u>	<u>14</u>	<u>14</u>	<u>14</u>
Total	<u>19</u>	<u>30</u>	<u>37</u>	<u>38</u>	<u>38</u>
Degree Completions Projection	<u>0</u>	<u>0</u>	<u>2</u>	<u>7</u>	<u>13</u>
New State Funds Requested (Actual) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
New State Funds Requested (Increases) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

II. Prepared by CHE

New State Funds To Be Considered For Recommendation (Actual) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
New State Funds To Be Considered For Recommendation (Increases) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

CHE Code: 11-16

Campus Code: 10039

County: Tippecanoe

Degree Level: 02, 03, and 04

CIP Code: Federal – 470201; State – 470201

* Excludes new state dollars that may be provided through enrollment change funding.

NEW ACADEMIC DEGREE PROGRAM PROPOSAL SUMMARY

May 27, 2011

I. Prepared by Institution

Institution/Location: Ivy Tech Community College-Kokomo

Program: Cert./T.C./A.A.S. in Heating, Ventilation, and Air Conditioning (HVAC)

	Year 1 FY2012	Year 2 FY2013	Year 3 FY2014	Year 4 FY2015	Year 5 FY2016
Enrollment Projections (Headcount)					
Full-Time	<u>16</u>	<u>26</u>	<u>31</u>	<u>32</u>	<u>32</u>
Part-Time	<u>15</u>	<u>24</u>	<u>29</u>	<u>30</u>	<u>30</u>
Total	<u>31</u>	<u>50</u>	<u>60</u>	<u>62</u>	<u>62</u>
Enrollment Projections (FTE)					
Full-Time	<u>16</u>	<u>26</u>	<u>31</u>	<u>33</u>	<u>33</u>
Part-Time	<u>7</u>	<u>11</u>	<u>14</u>	<u>14</u>	<u>14</u>
Total	<u>23</u>	<u>37</u>	<u>45</u>	<u>47</u>	<u>47</u>
Degree Completions Projection	<u>0</u>	<u>0</u>	<u>3</u>	<u>8</u>	<u>15</u>
New State Funds Requested (Actual) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
New State Funds Requested (Increases) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

II. Prepared by CHE

New State Funds To Be Considered For Recommendation (Actual) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
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New State Funds To Be Considered For Recommendation (Increases) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
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CHE Code: 11-16

Campus Code: 10041

County: Howard

Degree Level: 02, 03, and 04

CIP Code: Federal – 470201; State – 470201

* Excludes new state dollars that may be provided through enrollment change funding.

NEW ACADEMIC DEGREE PROGRAM PROPOSAL SUMMARY

May 27, 2011

I. Prepared by Institution

Institution/Location: Ivy Tech Community College-Muncie

Program: Cert./T.C./A.A.S. in Heating, Ventilation, and Air Conditioning (HVAC)

	Year 1 FY2012	Year 2 FY2013	Year 3 FY2014	Year 4 FY2015	Year 5 FY2016
Enrollment Projections (Headcount)					
Full-Time	<u>10</u>	<u>16</u>	<u>19</u>	<u>20</u>	<u>20</u>
Part-Time	<u>14</u>	<u>22</u>	<u>27</u>	<u>28</u>	<u>28</u>
Total	<u>24</u>	<u>38</u>	<u>46</u>	<u>48</u>	<u>48</u>
Enrollment Projections (FTE)					
Full-Time	<u>10</u>	<u>16</u>	<u>19</u>	<u>20</u>	<u>20</u>
Part-Time	<u>7</u>	<u>11</u>	<u>13</u>	<u>13</u>	<u>13</u>
Total	<u>17</u>	<u>27</u>	<u>32</u>	<u>33</u>	<u>33</u>
Degree Completions Projection	<u>0</u>	<u>0</u>	<u>2</u>	<u>6</u>	<u>12</u>
New State Funds Requested (Actual) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
New State Funds Requested (Increases) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

II. Prepared by CHE

New State Funds To Be Considered For Recommendation (Actual) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
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New State Funds To Be Considered For Recommendation (Increases) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
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CHE Code: 11-16
 Campus Code: 9924
 County: Delaware
 Degree Level: 02, 03, and 04
 CIP Code: Federal – 470201; State – 470201

* Excludes new state dollars that may be provided through enrollment change funding.

NEW ACADEMIC DEGREE PROGRAM PROPOSAL SUMMARY

May 27, 2011

I. Prepared by Institution

Institution/Location: Ivy Tech Community College-Terre Haute

Program: Cert./T.C./A.A.S. in Heating, Ventilation, and Air Conditioning (HVAC)

	Year 1 FY2012	Year 2 FY2013	Year 3 FY2014	Year 4 FY2015	Year 5 FY2016
Enrollment Projections (Headcount)					
Full-Time	14	22	27	28	28
Part-Time	14	22	27	28	28
Total	28	44	54	56	56
Enrollment Projections (FTE)					
Full-Time	14	22	27	28	28
Part-Time	7	11	13	13	13
Total	21	33	40	41	41
Degree Completions Projection	0	0	3	7	13
New State Funds Requested (Actual) *	-0-	-0-	-0-	-0-	-0-
New State Funds Requested (Increases) *	-0-	-0-	-0-	-0-	-0-

II. Prepared by CHE

New State Funds To Be Considered For Recommendation (Actual) *	-0-	-0-	-0-	-0-	-0-
New State Funds To Be Considered For Recommendation (Increases) *	-0-	-0-	-0-	-0-	-0-

CHE Code: 11-16

Campus Code: 8547

County: Vigo

Degree Level: 02, 03, and 04

CIP Code: Federal – 470201; State – 470201

* Excludes new state dollars that may be provided through enrollment change funding.

NEW ACADEMIC DEGREE PROGRAM PROPOSAL SUMMARY

May 27, 2011

I. Prepared by Institution

Institution/Location: Ivy Tech Community College-Indianapolis

Program: Cert./T.C./A.A.S. in Heating, Ventilation, and Air Conditioning (HVAC)

	Year 1 FY2012	Year 2 FY2013	Year 3 FY2014	Year 4 FY2015	Year 5 FY2016
Enrollment Projections (Headcount)					
Full-Time	<u>18</u>	<u>29</u>	<u>35</u>	<u>37</u>	<u>37</u>
Part-Time	<u>20</u>	<u>32</u>	<u>39</u>	<u>41</u>	<u>41</u>
Total	<u>38</u>	<u>61</u>	<u>74</u>	<u>78</u>	<u>78</u>
Enrollment Projections (FTE)					
Full-Time	<u>18</u>	<u>29</u>	<u>35</u>	<u>37</u>	<u>37</u>
Part-Time	<u>9</u>	<u>15</u>	<u>18</u>	<u>19</u>	<u>19</u>
Total	<u>27</u>	<u>44</u>	<u>44</u>	<u>56</u>	<u>56</u>
Degree Completions Projection	<u>0</u>	<u>0</u>	<u>4</u>	<u>9</u>	<u>18</u>
New State Funds Requested (Actual) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
New State Funds Requested (Increases) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

II. Prepared by CHE

New State Funds To Be Considered For Recommendation (Actual) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
New State Funds To Be Considered For Recommendation (Increases) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

CHE Code: 11-16

Campus Code: 9917

County: Marion

Degree Level: 02, 03, and 04

CIP Code: Federal – 470201; State – 470201

* Excludes new state dollars that may be provided through enrollment change funding.

NEW ACADEMIC DEGREE PROGRAM PROPOSAL SUMMARY

May 27, 2011

I. Prepared by Institution

Institution/Location: Ivy Tech Community College-Evansville

Program: Cert./T.C./A.A.S. in Heating, Ventilation, and Air Conditioning (HVAC)

	Year 1 FY2012	Year 2 FY2013	Year 3 FY2014	Year 4 FY2015	Year 5 FY2016
Enrollment Projections (Headcount)					
Full-Time	<u>12</u>	<u>19</u>	<u>23</u>	<u>24</u>	<u>24</u>
Part-Time	<u>15</u>	<u>24</u>	<u>29</u>	<u>30</u>	<u>30</u>
Total	<u>27</u>	<u>43</u>	<u>52</u>	<u>54</u>	<u>54</u>
Enrollment Projections (FTE)					
Full-Time	<u>12</u>	<u>19</u>	<u>23</u>	<u>24</u>	<u>24</u>
Part-Time	<u>7</u>	<u>11</u>	<u>14</u>	<u>14</u>	<u>14</u>
Total	<u>19</u>	<u>30</u>	<u>37</u>	<u>38</u>	<u>38</u>
Degree Completions Projection	<u>0</u>	<u>0</u>	<u>2</u>	<u>7</u>	<u>13</u>
New State Funds Requested (Actual) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
New State Funds Requested (Increases) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

II. Prepared by CHE

New State Funds To Be Considered For Recommendation (Actual) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
New State Funds To Be Considered For Recommendation (Increases) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

CHE Code: 11-16

Campus Code: 9925

County: Vanderburgh

Degree Level: 02, 03, and 04

CIP Code: Federal – 470201; State – 470201

* Excludes new state dollars that may be provided through enrollment change funding.

NEW ACADEMIC DEGREE PROGRAM PROPOSAL SUMMARY

May 27, 2011

I. Prepared by Institution

Institution/Location: Ivy Tech Community College-Bloomington

Program: Cert./T.C./A.A.S. in Heating, Ventilation, and Air Conditioning (HVAC)

	Year 1 FY2012	Year 2 FY2013	Year 3 FY2014	Year 4 FY2015	Year 5 FY2016
Enrollment Projections (Headcount)					
Full-Time	<u>12</u>	<u>19</u>	<u>23</u>	<u>24</u>	<u>24</u>
Part-Time	<u>14</u>	<u>22</u>	<u>27</u>	<u>28</u>	<u>28</u>
Total	<u>26</u>	<u>41</u>	<u>50</u>	<u>52</u>	<u>52</u>
Enrollment Projections (FTE)					
Full-Time	<u>12</u>	<u>19</u>	<u>23</u>	<u>24</u>	<u>24</u>
Part-Time	<u>7</u>	<u>11</u>	<u>13</u>	<u>13</u>	<u>13</u>
Total	<u>19</u>	<u>30</u>	<u>36</u>	<u>37</u>	<u>37</u>
Degree Completions Projection	<u>0</u>	<u>0</u>	<u>2</u>	<u>6</u>	<u>12</u>
New State Funds Requested (Actual) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
New State Funds Requested (Increases) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

II. Prepared by CHE

New State Funds To Be Considered For Recommendation (Actual) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
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New State Funds To Be Considered For Recommendation (Increases) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
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CHE Code: 11-16

Campus Code: 35213

County: Bartholomew

Degree Level: 02, 03, and 04

CIP Code: Federal – 470201; State – 470201

* Excludes new state dollars that may be provided through enrollment change funding.

NEW ACADEMIC DEGREE PROGRAM PROPOSAL SUMMARY

May 27, 2011

I. Prepared by Institution

Institution/Location: Ivy Tech Community College-All Campuses

Program: Cert./T.C./A.A.S. in Heating, Ventilation, and Air Conditioning (HVAC)

	Year 1 FY2012	Year 2 FY2013	Year 3 FY2014	Year 4 FY2015	Year 5 FY2016
Enrollment Projections (Headcount)					
Full-Time	<u>136</u>	<u>197</u>	<u>262</u>	<u>274</u>	<u>250</u>
Part-Time	<u>146</u>	<u>218</u>	<u>313</u>	<u>326</u>	<u>326</u>
Total	<u>282</u>	<u>415</u>	<u>575</u>	<u>600</u>	<u>576</u>
Enrollment Projections (FTE)					
Full-Time	<u>136</u>	<u>217</u>	<u>262</u>	<u>245</u>	<u>275</u>
Part-Time	<u>67</u>	<u>92</u>	<u>150</u>	<u>152</u>	<u>152</u>
Total	<u>203</u>	<u>309</u>	<u>412</u>	<u>397</u>	<u>427</u>
Degree Completions Projection	<u>0</u>	<u>0</u>	<u>26</u>	<u>74</u>	<u>142</u>
New State Funds Requested (Actual) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
New State Funds Requested (Increases) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

II. Prepared by CHE

New State Funds To Be Considered For Recommendation (Actual) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
New State Funds To Be Considered For Recommendation (Increases) *	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

* Excludes new state dollars that may be provided through enrollment change funding.