**AGENDA**

**Budget & Productivity Committee Meeting**

February 26, 2015

3:00 p.m. – 4:30 p.m. (EST)

**101 W. Ohio Street, Suite 550**

**Kent Weldon Board Room**

Call-In Information: (712) 432-1500

Participant access code: 424279#

**Discussion Items**

1. Comparison Commission/Governor/House Budget Recommendation Comparison 2. Tuition and Fees Summary 1973-2015

3. 2013-2015 Commission Tuition and Fees Recommendation

* *Update of Former Tuition Recommendations for Comparison Only*

4. Informational Discussion

**Capital Items**

1. USI Physical Activities Center Renovation & Expansion

2. Ball State University Schmidt Wilson Residence Hall

3. Purdue University Flex Lab Facility