

BUDGET AND FINANCE

Outcomes Based Performance Funding FY26 Output

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INDIANA COMMISSION ^{for}
HIGHER EDUCATION

OBPF OVERVIEW



INDIANA COMMISSION *for*
HIGHER EDUCATION

- ▶ Outcomes-Based Performance Funding (OBPF)
 - ▶ Tie a portion of state appropriations to higher education institutions based on performance on pre-defined metrics.
- ▶ Metrics tied to three main branches of HOPE Agenda for **Indiana resident students** only except Graduate Retention.
 - ▶ Enrollment
 - ▶ Completion
 - ▶ Graduate Retention

OBPf FUNDING OVERVIEW



INDIANA COMMISSION for
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► Institutions appropriated funds by the state for the 2025-2027

Biennium:

Type	Description	Funded for 2527 Biennium?
Operating	Funds for "personal services", "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment	Yes, 5% reduction from 2325 Biennium
Operating Prospective	Funds for “operating” subject to IC 21-18-16-7	No
Debt Service	Funds includes payments to universities to be used to pay indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purpose	Yes
Repair and Rehab	Fund for preventative maintenance, repair, and rehabilitation	Yes, but for FY26 only
Line Items	Funds for Dual Credit reimbursement and other special projects (capital)	Varies, 5% reduction from 2325 Biennium

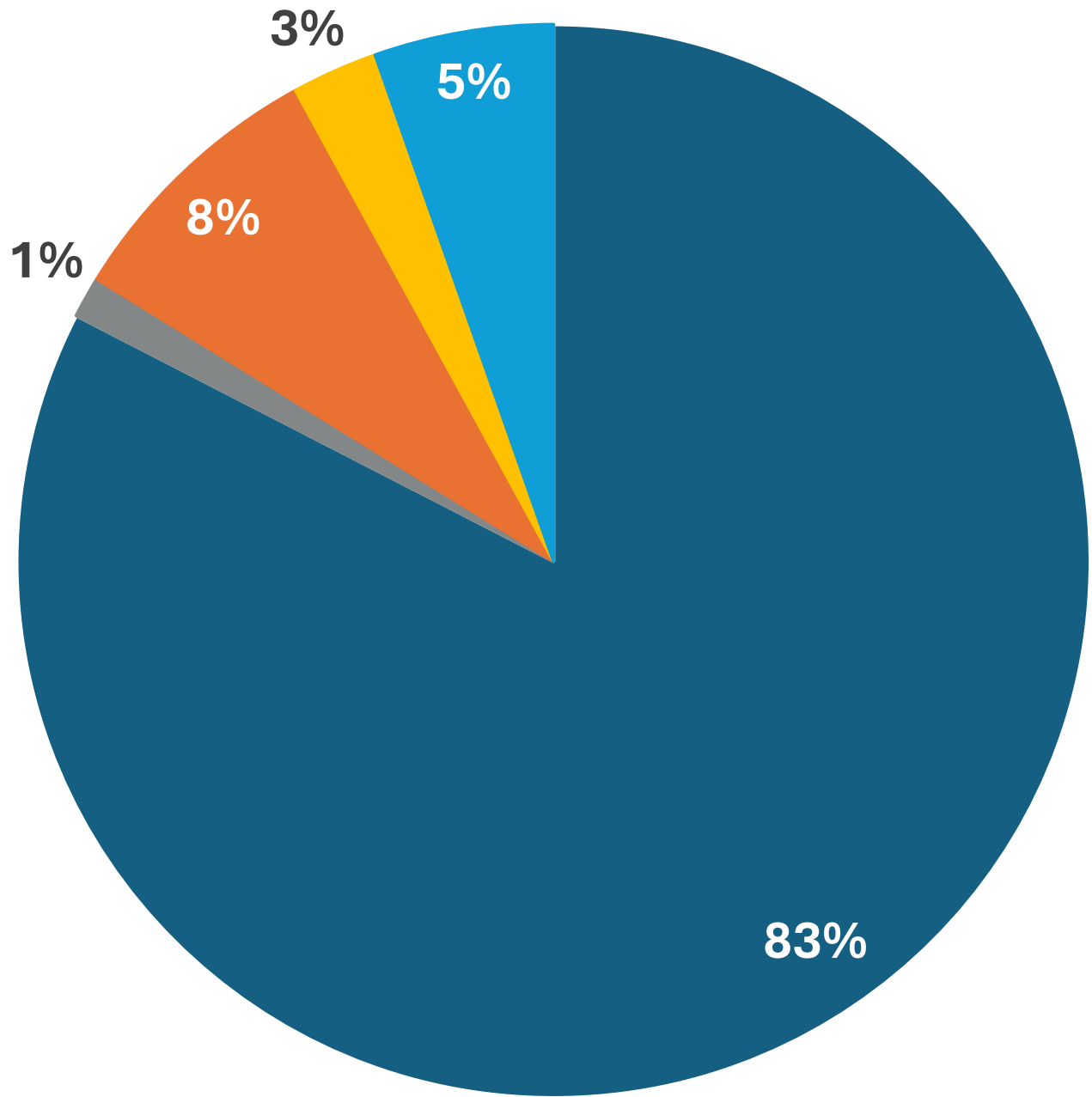
OBPF AS % OF APPROPRIATION



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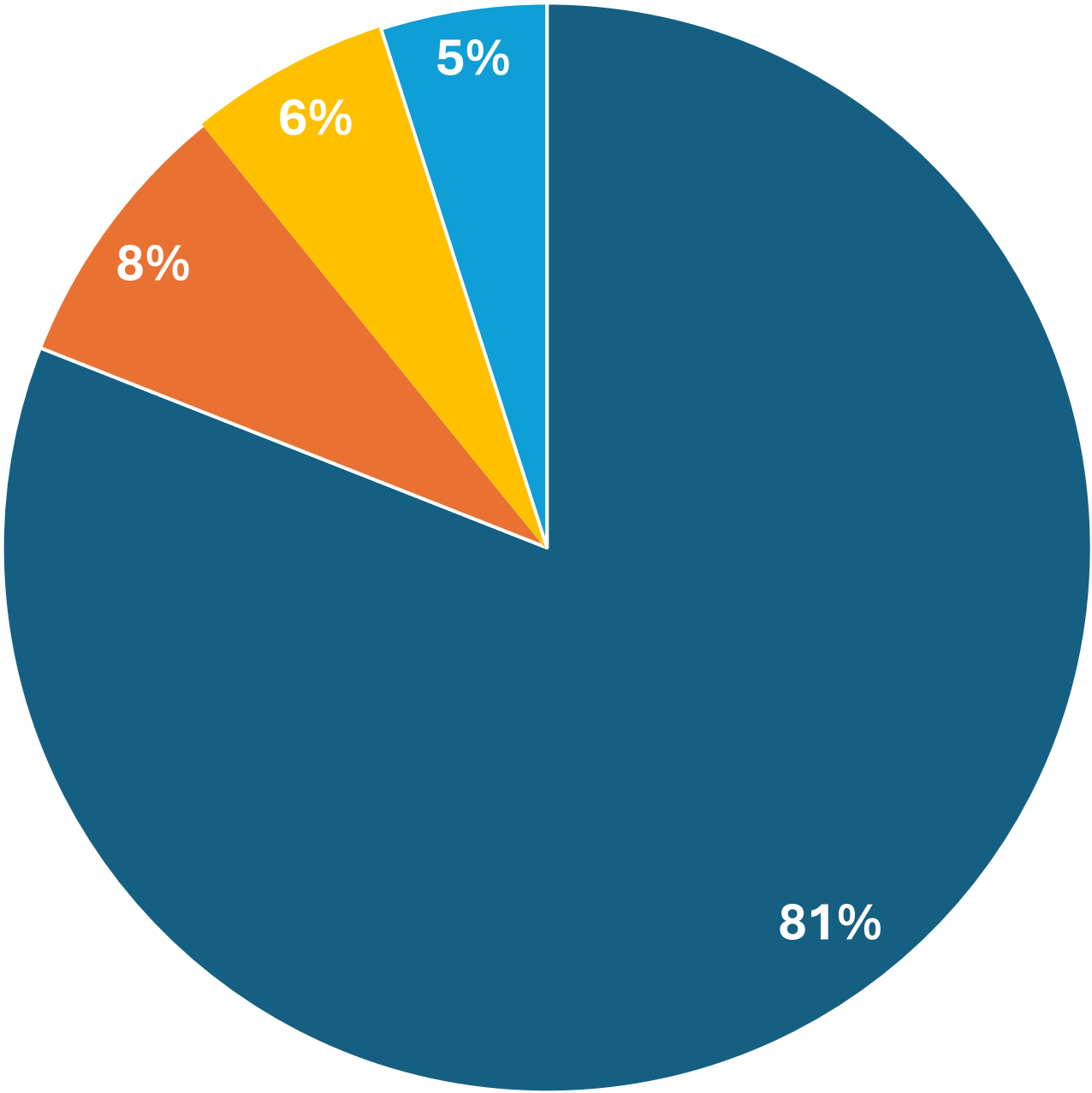
FY25 Appropriation

- Operating
- Debt Service
- Line Items
- Operating Prospective
- Repair and Rehab



FY26 Appropriation

- Operating
- Debt Service
- Repair and Rehab
- Line Items



OBPF WEIGHTING

Metric Weighting 2025-27 Biennium

Weightings reflect mission differentiation

	IUB	PWL	BSU	ISU	USI, IUI	Regionals	VU
Enrollment	25%	10%	35%	25%	30%	30%	30%
Low-Income Youth	25%	10%	25%	15%	20%	10%	20%
Adult	0%	0%	10%	10%	10%	20%	10%
Completion	45%	60%	50%	60%	55%	55%	55%
On-Time	25%	25%	25%	25%	25%	25%	15%
Overall	5%	5%	5%	10%	10%	5%	10%
Low-Income	10%	10%	10%	15%	10%	15%	10%
STEM	5%	20%	5%	5%	5%	5%	10%
Adult	0%	0%	5%	5%	5%	5%	10%
Graduate Retention	20%	20%	15%	15%	15%	15%	15%
Research	10%	10%	0%	0%	0%	0%	0%



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ITCC

Enrollment	15%
Low-Income Youth Enrollment	5%
Adult	10%
Completion	85%
Industry Certifications	10%
Awards of Less Than 30 Credit Hours	25%
Awards of at Least 30 but Less Than 60 Credit Hours	25%
Associates	25%

FY26 OBPF OUTPUT



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Institution	Percent of Funding Earned
Ball State	70%
Indiana State	50%
IU System	59%
Purdue System	32%
Univ Southern Indiana	75%
Vincennes University	62%
Ivy Tech	100%

Percent of Funding Earned based on total percentage of metrics earned according to weight.

Example = 74% Earned

Low-Income Youth Enrollment	10%	0%	0.00%	56.11%
Adult Enrollment	20%	100%	20.00%	
On-Time Completion	25%	100%	25.00%	
Overall Completion	5%	0%	0.00%	
Low-Income Completion	15%	0%	0.00%	
Adult Completion	5%	0%	0.00%	
STEM Completion	5%	0%	0.00%	
Graduate Retention	15%	74%	11.11%	

FY26 OBPF OUTPUT



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	Met Full or Partial
Low-Income Youth Enrollment	80%
Adult Enrollment	54%
On-Time Completion	50%
Overall Completion	58%
Low-Income Completion	61%
Adult Completion	54%
STEM Completion	57%
Graduate Retention	21%

**** 100% of Research Goals met**

► Top Performing Metrics

- Low-Income Enrollment
- Low-Income Completion

FY26 OBPF OUTPUT

FY23 Graduate Retention Data Summary				
Statewide			Statewide - Resident Only	
Degree Level	Retention %		Degree Level	Retention %
Associate	79%		Associate	80%
Bachelor's	52%		Bachelor's	67%
Master's	36%		Master's	70%
Doctoral	33%		Doctoral	55%
Total Undergraduate	64%		Total Undergraduate	74%
Total Graduate	37%		Total Graduate	69%
<u>Total</u>	<u>58%</u>		<u>Total</u>	<u>73%</u>



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