

# GRADUATE MEDICAL EDUCATION BOARD

## Budget Review

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Graduate Medical Education Board Q2 Meeting

May 2, 2025

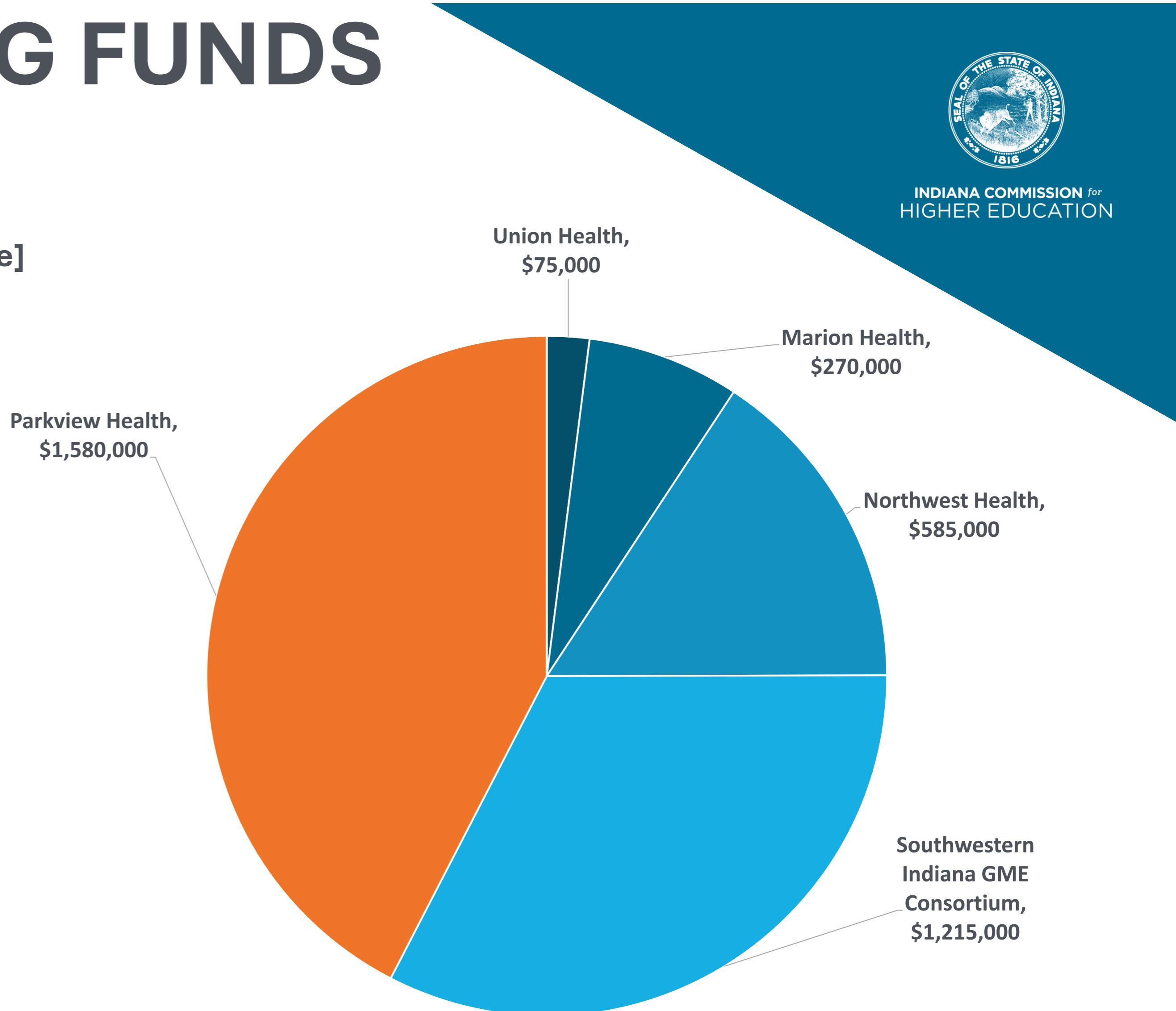


INDIANA COMMISSION for  
HIGHER EDUCATION

# REVIEW & REMAINING FUNDS

- ▶ Remaining Funds: FY2025 - \$11,525
- ▶ Programs Funded in FY2025: \$3,725,000 [Annual Expense]

ENTITY	SPECIALTY	Grant Application Type
Union Health	TBD	Feasibility Study
Parkview Health	Family Medicine	Program Development
Parkview Health	Psychiatry	Program Development
Marion Health	Family Medicine	Residency Expansion
Northwest Health	Internal Medicine	Residency Expansion
Parkview Health	General Surgery	Residency Expansion
Parkview Health	Internal Medicine	Residency Expansion
Parkview Health	OB/GYN	Residency Expansion
Southwestern Indiana GME Consortium	Family Medicine	Residency Expansion
Southwestern Indiana GME Consortium	Internal Medicine	Residency Expansion
Southwestern Indiana GME Consortium	Psychiatry	Residency Expansion



# ANTICIPATED ANNUAL RESIDENCY EXPANSION EXPENSES

Average = \$311,250  
Total = \$3,150,000

Entity	Specialty	ACGME Code	Participating Counties	Number of Residents	Annual Expense
Marion Health	Family Medicine	1201700002	Grant County	6	\$270,000
Northwest Health	Internal Medicine	1404700004	Porter County	13	\$585,000
Parkview Health	General Surgery	4401700002	Allen County Elkhart County DeKalb County	4	\$180,000
Parkview Health	Internal Medicine	1401700002	Allen County	15	\$675,000
Parkview Health	OB/GYN	2201700002	Allen County	5	\$225,000
Southwestern Indiana GME Consortium	Family Medicine	1201700720	Dubois County Vanderburgh County	5	\$225,000
Southwestern Indiana GME Consortium	Internal Medicine	1401700138	Vanderburgh County Knox County	16	\$720,000
Southwestern Indiana GME Consortium	Psychiatry	4001700068	Knox County Vanderburgh County Dubois County Gibson County	6	\$270,000



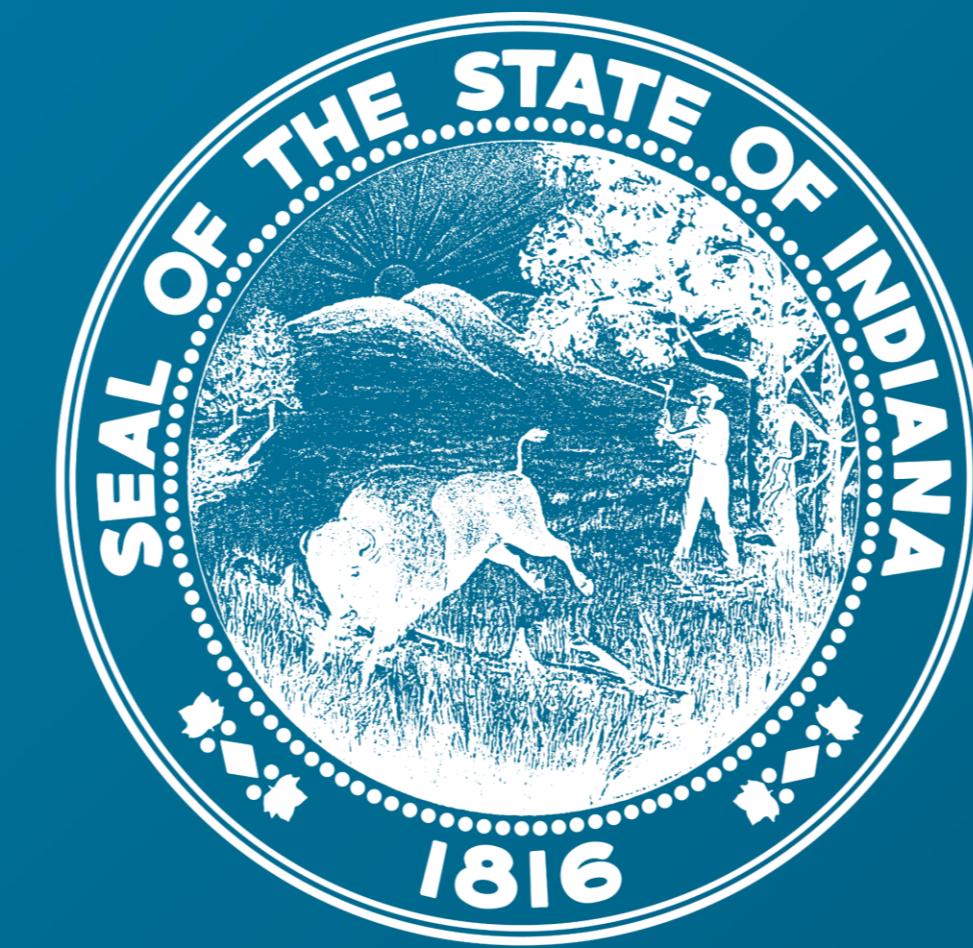
# CURRENT BUDGET

- ▶ FY2025 Remaining Funds: **\$11,525**
- ▶ FY2026 Appropriation: **\$7,000,000**
- ▶ Staff & Administrative Expenses: **(\$100,000)**
- ▶ FY2026 Available Funding: **\$6,911,525**
- ▶ For use between July 1, 2025 – June 30, 2026



# GRANT ADMINISTRATION STRATEGY DISCUSSION

- ▶ Funding level will remain flat from the FY25 appropriation.
- ▶ The Graduate Medical Education Board has existed for one decade.
- ▶ There is opportunity for the Board to evaluate and assess current practices, such as the rubric and scoring, so that investments are prioritized where they are most needed.
- ▶ **FY2026 Available Funding: \$6,911,525**
  - ▶ One (1) Program Development Grant: (\$500,000)
  - ▶ One (1) Feasibility Study Grant: (\$75,000,000)
- ▶ **FY2026 Available Funding for Residency Expansion: \$6,336,525**



**INDIANA COMMISSION** *for*  
**HIGHER EDUCATION**