

2023-2025 Outcomes-Based Performance Funding Goals

SEI	Metric	2020-2021	2022-2023	% Change	Weighting
		Base	Goal		
Ball State	Low-Income Youth Enrollment	34.8%	34.9%	0.2%	10%
	Adult Enrollment	817	766	-6.3%	5%
	On-Time Completion	49.0%	47.9%	-2.2%	14%
	Overall Completion	3,706	3,628	-2.1%	14%
	Low-Income Completion	856	823	-3.9%	14%
	Adult Completion	309	305	-1.3%	14%
	STEM Completion	617	606	-1.8%	14%
Indiana State	Low-Income Youth Enrollment	42.7%	40.9%	-4.2%	10%
	Adult Enrollment	1,071	1,012	-5.5%	5%
	On-Time Completion	27.7%	28.2%	1.8%	14%
	Overall Completion	1,739	1,675	-3.7%	14%
	Low-Income Completion	480	438	-8.7%	14%
	Adult Completion	284	277	-2.5%	14%
	STEM Completion	194	195	0.4%	14%
IU Bloomington	Low-Income Youth Enrollment	25.9%	25.5%	-1.6%	10%
	Adult Enrollment	486	487	0.2%	5%
	On-Time Completion	69%	69.5%	0.4%	7%
	Overall Completion	5,524	5,499	-0.4%	15%
	Low-Income Completion	1,089	1,080	-0.8%	20%
	Adult Completion	256	251	-2.0%	8%
	STEM Completion	1,339	1,436	7.3%	15%
	Research (000's)	763,071	772,625	1.3%	5%
IU East	Low-Income Youth Enrollment	45%	44.8%	0.3%	5%
	Adult Enrollment	968	937	-3.2%	10%
	On-Time Completion	33%	34.3%	5.2%	15%
	Overall Completion	588	585	-0.6%	20%
	Low-Income Completion	207	200	-3.5%	15%
	Adult Completion	293	292	-0.5%	12%
	STEM Completion	42	45	6.0%	8%
IU Kokomo	Low-Income Youth Enrollment	36%	35.4%	-2.8%	5%
	Adult Enrollment	596	551	-7.5%	10%
	On-Time Completion	31%	32.7%	6.2%	15%
	Overall Completion	633	648	2.3%	20%
	Low-Income Completion	200	200	0.0%	15%
	Adult Completion	176	158	-10.1%	12%
	STEM Completion	54	55	2.2%	8%

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IU Northwest	Low-Income Youth Enrollment	41%	41.4%	1.2%	5%
	Adult Enrollment	869	825	-5.1%	10%
	On-Time Completion	23%	23.4%	1.9%	15%
	Overall Completion	636	616	-3.1%	20%
	Low-Income Completion	206	198	-3.7%	15%
	Adult Completion	216	202	-6.4%	12%
	STEM Completion	43	38	-11.5%	8%
IU South Bend	Low-Income Youth Enrollment	41%	40.2%	-1.5%	5%
	Adult Enrollment	959	927	-3.3%	10%
	On-Time Completion	21%	22.2%	6.6%	15%
	Overall Completion	877	874	-0.3%	20%
	Low-Income Completion	271	257	-5.0%	15%
	Adult Completion	249	232	-7.0%	12%
	STEM Completion	88	87	-0.8%	8%
IU Southeast	Low-Income Youth Enrollment	32%	30.8%	-4.9%	5%
	Adult Enrollment	597	552	-7.5%	10%
	On-Time Completion	30%	32.3%	9.0%	15%
	Overall Completion	622	616	-0.9%	20%
	Low-Income Completion	171	155	-9.3%	15%
	Adult Completion	157	145	-7.9%	12%
	STEM Completion	69	68	-1.6%	8%
PU Fort Wayne	Low-Income Youth Enrollment	35.1%	33.9%	-3.5%	5%
	Adult Enrollment	1,074	943	-12.2%	10%
	On-Time Completion	20.4%	20.3%	-0.8%	15%
	Overall Completion	1,149	1,056	-8.1%	20%
	Low-Income Completion	352	312	-11.4%	15%
	Adult Completion	302	265	-12.3%	12%
	STEM Completion	248	233	-6.2%	8%
PU Northwest	Low-Income Youth Enrollment	35.9%	35.2%	-1.9%	5%
	Adult Enrollment	1,432	1,316	-8.1%	10%
	On-Time Completion	29.4%	31.3%	6.6%	15%
	Overall Completion	1,292	1,229	-4.9%	20%
	Low-Income Completion	401	371	-7.5%	15%
	Adult Completion	420	388	-7.7%	12%
	STEM Completion	364	364	0.0%	8%

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PU West Lafayette	Low-Income Youth Enrollment	20.6%	20.0%	-2.7%	10%
	Adult Enrollment	404	379	-6.1%	5%
	On-Time Completion	65.4%	66.8%	2.1%	7%
	Overall Completion	4,950	5,026	1.5%	15%
	Low-Income Completion	894	883	-1.3%	20%
	Adult Completion	162	150	-7.5%	8%
	STEM Completion	2,515	2,596	3.2%	15%
	Research (000's)	695,258	706,940	1.7%	5%
USI	Low-Income Youth Enrollment	30.7%	29.3%	-4.7%	10%
	Adult Enrollment	808	768	-4.9%	5%
	On-Time Completion	37.0%	37.4%	1.0%	14%
	Overall Completion	1,755	1,783	1.6%	14%
	Low-Income Completion	365	350	-4.1%	14%
	Adult Completion	289	296	2.5%	14%
	STEM Completion	205	229	11.8%	14%
Vincennes University	Low-Income Youth Enrollment	39.5%	38.1%	-3.6%	10%
	Adult Enrollment	1,301	1,190	-8.5%	5%
	On-Time Completion	21.23%	21.1%	-0.7%	20%
	Overall Completion	2,196	2,149	-2.1%	7%
	Low-Income Completion	971	957	-1.5%	15%
	Adult Completion	384	348	-9.5%	20%
	STEM Completion	296	293	-1.0%	8%

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