2017 Legislative Summary

Josh Garrison
Associate Commissioner for Legislation and Program Implementation

Dominick Chase
Associate Commissioner and Chief Financial Officer

Thursday, May 11, 2017
SEA 198: Workforce Development

• SEA 198 creates the **Workforce Ready Grant** which covers the cost for working-age Hoosiers to earn a high-value certificate at Ivy Tech Community College, Vincennes University or an approved provider.

• High-value certificate programs should have strong employer demand, wages, job placement rates and program completion in the following sectors:
  
  * Advanced Manufacturing
  * Building and Construction
  * Healthcare and Life Sciences
  * IT & Business Technology
  * Transportation and Logistics
SEA 198: Workforce Development

Workforce Alignment
• Requires the Governor's Office to develop a comprehensive workforce development plan with assistance of the Commission DWD, and the State Board of Education
  • Due October 1st

Workforce Reporting
• Requires state providers of workforce related programs to submit reports regarding the results of those programs on an annual basis.
  • Due October 1st for each preceding fiscal year
HEA 1281: Various Higher Education Matters

- Allows for restoration of state financial aid eligibility after an institution closes
- Expands state financial aid to fees for approved Prior Learning Assessments
- Creates a non-reverting fee remission fund
- Requires the Commission to study “Reverse Transfer”
LSA Data Collection

• Provides standards for the access of the legislative services agency (LSA) to information held by a state or local governmental entity.

Management Performance Hub (MPH)

• Establishes the position of state data officer and codifies the Management Performance Hub in the Office of Management and Budget.
HEA 1003: Student Assessments

ISTEP Replacement
• Replaces the ISTEP test program after June 30, 2018, with a new statewide assessment program to be known as Indiana's Learning Evaluation Assessment Readiness Network (ILEARN)

Graduation Qualifying Exam
• Provides that after June 30, 2018, a student must complete a graduation pathway requirement rather than pass a graduation exam
HEA 412

- Prohibits money in a 529 education savings account from being considered as an asset in determining eligibility for state financial aid

HEA 1617

- Expands the Commission’s fee remission program to the children and spouses of disabled police and firefighters
Additional Bills of Interest

HEA 1005
• Provides that after January 10, 2025, the Governor shall appoint a secretary of education

HEA 1384
• Sets Ivy Tech’s Board of Trustees at 15 members instead of being based on the number of Ivy Tech regions

SEA 423
• Prohibits postsecondary institutions from creating a sanctuary policy
HB 1001: Biennial Budget

Performance Funding Study
• Requires the Commission to review the metrics used in the performance funding formula to ensure those metrics are aligned with the state's higher education goals
  – Due July 1, 2018

Muncie Study
• Requires the Commission to study the effectiveness of the academic program at the Indiana Academy for Science, Math and Humanities in Muncie
  – Due November 1, 2017
HB 1001: Biennial Budget

STEM Alignment

• Requires DOE to collaborate with the Commission and other state entities regarding programs, procedures, funding, and policy to ensure access to a quality, standards-based K-12 STEM education

Primary Care Scholarship

• Moves administration of the primary care scholarship from Marian University to the Commission
### Overall Summary: 2017-19 As-Passed Budget

<table>
<thead>
<tr>
<th></th>
<th>FY 2017 Appropriation</th>
<th>FY 2018 Appropriation</th>
<th>$ Change from FY 2017</th>
<th>% Change from FY 2017</th>
<th>FY 2019 Appropriation</th>
<th>$ Change from FY 2017</th>
<th>% Change from FY 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>IHE Operating</td>
<td>$1,316,785,856</td>
<td>$1,333,244,517</td>
<td>$16,458,661</td>
<td>1.2%</td>
<td>$1,354,554,775</td>
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<tr>
<td>IHE Debt Service</td>
<td>$154,779,712</td>
<td>$152,549,465</td>
<td>($2,230,247)</td>
<td>-1.4%</td>
<td>$175,391,703</td>
<td>$20,611,991</td>
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<tr>
<td>IHE Repair and Rehab</td>
<td>$31,870,165</td>
<td>$33,643,342</td>
<td>$1,773,177</td>
<td>5.6%</td>
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<tr>
<td>IHE Line Items</td>
<td>$63,979,106</td>
<td>$83,382,571</td>
<td>$19,403,465</td>
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<td>$81,052,571</td>
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<tr>
<td>State Financial Aid Support</td>
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<tr>
<td>Other Higher Ed Line Items</td>
<td>$15,018,808</td>
<td>$15,128,808</td>
<td>$110,000</td>
<td>0.7%</td>
<td>$15,237,808</td>
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<tr>
<td>IHE Capital Projects (Cash)</td>
<td>$28,050,000</td>
<td>$26,600,000</td>
<td>($1,450,000)</td>
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<td>$35,500,000</td>
<td>$7,450,000</td>
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<tr>
<td><strong>TOTAL GENERAL FUND</strong></td>
<td><strong>$1,961,665,755</strong></td>
<td><strong>$1,995,520,920</strong></td>
<td><strong>$33,855,165</strong></td>
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<td><strong>$2,031,177,303</strong></td>
<td><strong>$69,511,548</strong></td>
<td><strong>3.5%</strong></td>
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<tr>
<td>State Dedicated Funds</td>
<td>$9,363,874</td>
<td>$12,946,274</td>
<td>$3,582,400</td>
<td>38.3%</td>
<td>$14,446,274</td>
<td>$5,082,400</td>
<td>54.3%</td>
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<td><strong>TOTAL DEDICATED FUNDS</strong></td>
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<td><strong>$5,082,400</strong></td>
<td><strong>54.3%</strong></td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$1,971,029,629</strong></td>
<td><strong>$2,008,467,194</strong></td>
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<td><strong>$2,045,623,577</strong></td>
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