

COMMISSION FOR HIGHER EDUCATION

Thursday, May 9, 2013

INFORMATION ITEM C: Capital Improvement Projects on Which Staff Have Acted

In accordance with existing legislation, the Commission is expected to review and make a recommendation to the State Budget Committee for:

- (1) each project to construct buildings or facilities that has a cost greater than \$500,000;
- (2) each project to purchase or lease-purchase land, buildings, or facilities the principal value of which exceeds \$250,000;
- (3) each project to lease, other than lease-purchase, a building or facility, if the annual cost exceeds \$150,000; and
- (4) each repair and rehabilitation project if the cost of the project exceeds (a) \$750,000, if any part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students, and (b) \$1,000,000 if no part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students.

Projects of several types generally are acted upon by the staff and forwarded to the Director of the State Budget Agency with a recommendation of approval; these projects include most allotments of appropriated General Repair and Rehabilitation funds, most projects conducted with non-State funding, most leases, and requests for project cost increase. The Commission is informed of such actions at its next regular meeting. During the previous month, the following projects were recommended by the Commission staff for approval by the State Budget Committee.

I. REPAIR AND REHABILITATION

A-1-13-2-29 *Indiana University – Bloomington
School of Public Health – Roof Replacement
Project Cost: \$1,750,000*

The Trustees of Indiana University requests authority to proceed with the replacement of the roof supporting the School of Public Health building (formerly the HPER building) on the Bloomington campus. The facility was built in 1961 and the original roof of 52 years is still in service. Due to the age and deterioration of the roof leaking has become a safety issue for students and has caused damage to several areas of the facility. The project will completely replace the roof of the building and install new tapering and roof membrane materials to reduce leaking. The estimated cost of the project is \$1,750,000 and is funded through campus repair and rehabilitation funds, which are primarily funded through student fees.

A-1-13-2-30 *Indiana University – Bloomington
School of Optometry – Mechanical Systems Replacement Phase I
Project Cost: \$1,750,000*

The Trustees of Indiana University requests authority to proceed with the replacement of the mechanical systems located in the School of Optometry building at the Bloomington campus. The current heating, ventilation and air-conditioning systems (HVAC) at the school are 45 years old, are antiquated and inefficient to operate, and are in need of replacement. Phase I of the project will upgrade volume control portions of the HVAC system to create a more

efficient delivery structure; in addition to allowing for monitoring of all areas of the building regarding HVAC operations. The estimated cost of the project is \$1,750,000 and is funded through campus repair and rehabilitation funds, which are primarily funded through student fees.

*B-1-13-2-22 Purdue University – West Lafayette
Hansen Hall Roof Sections A-f and 1-14 Repairs
Project Cost: \$850,000*

The Trustees of Purdue University requests authority to proceed with the repair of various roof sections of Hansen Hall located at the West Lafayette campus of Purdue University. The current roof for Hansen Hall is 30 years old and is need of major repair. The current roof is experiencing general failure which impacts the general structure and physical integrity of the facility. Purdue wishes to extend the useful life of Hansen by making this general repair and rehabilitation of the roof. The estimated cost of the project is \$850,000 and is funded through repair and rehabilitation funds via the University General Fund, which are primarily funded through student fees.

*B-1-13-2-23 Purdue University – West Lafayette
Stewart Center Electrical Secondary Renovation – Phase I
Project Cost: \$1,212,011*

The Trustees of Purdue University requests authority to proceed with the first phase of a renovation of the current electrical system located at the Stewart Center at the West Lafayette campus of Purdue University. Phase I of the project will replace a portion of the obsolete and outdated electrical equipment, which has been in service since 1955. The renovation will provide for an upgraded electrical system that is up to code and provides for a safe and reliable system. In addition, the replacement of the switchgear will provide a safer working environment for Purdue staff. Phase II renovation will occur sometime in the future. The estimated cost of the project is \$1,212,011 and is funded through repair and rehabilitation funds via the University General Fund, which are primarily funded through student fees.

II. NEW CONSTRUCTION

None.

III. LEASES

None.

IV. LAND ACQUISITION

None.