

COMMISSION FOR HIGHER EDUCATION

Thursday, September 12, 2013

INFORMATION ITEM C: Capital Improvement Projects on Which Staff Have Acted

In accordance with existing legislation, the Commission is expected to review and make a recommendation to the State Budget Committee for:

- (1) each project to construct buildings or facilities that has a cost greater than \$500,000;
- (2) each project to purchase or lease-purchase land, buildings, or facilities the principal value of which exceeds \$250,000;
- (3) each project to lease, other than lease-purchase, a building or facility, if the annual cost exceeds \$150,000; and
- (4) each repair and rehabilitation project if the cost of the project exceeds (a) \$750,000, if any part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students, and (b) \$1,000,000 if no part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students.

Projects of several types generally are acted upon by the staff and forwarded to the Director of the State Budget Agency with a recommendation of approval; these projects include most allotments of appropriated General Repair and Rehabilitation funds, most projects conducted with non-State funding, most leases, and requests for project cost increase. The Commission is informed of such actions at its next regular meeting. During the previous month, the following projects were recommended by the Commission staff for approval by the State Budget Committee.

I. REPAIR AND REHABILITATION

A-1-14-2-06 *Indiana University Bloomington
Jordan Avenue Safety Improvements Phase II
Project Cost: \$2,500,00*

The Trustees of Indiana University request authority to proceed with the safety improvements on the Jordan Avenue and Third Street intersection to the traffic island west of the Jordan Avenue Parking Garage. Pedestrian safety will be improved through the introduction of curbed landscaped median and related crosswalks. The existing width on Jordan Avenue allows for both a median and north and south bike lanes to be added; thus creating a safety area for those students who choose to use a bicycle as their mode of transportation. This project is funded by campus repair and rehabilitation funds; there are no state funds included.

A-1-14-2-05 *Indiana University Bloomington
Swain Hall West – Lecture Hall Renovation
Project Cost: \$1,200,000*

The Trustees of Indiana University request authority to proceed with the renovation of Rooms 119 and 120 of Swain Hall West located on the Bloomington campus. The project will update lecture space in this 73 year old building with new finishes and furnishings while providing an appropriate environment for use of advanced instructional technology. This project is funded by campus repair and rehabilitation funds; there are no state funds included.

A-1-14-2-03 *Indiana University Bloomington
Woodlawn Avenue Railroad Crossing Phase I
Project Cost: \$2,000,000*

The Trustees of Indiana University request authority to proceed with the relocation and reconfiguration of utilities and other improvements, including electrical service and chilled water in the area near Woodlawn Avenue between 11th Street and 13th Street located in Bloomington. This is the first step in facilitating the future vehicular and pedestrian crossing at this location. The grading cannot be accomplished before the utilities are relocated. This area will become a major multimodal access point to and from the campus. This connection will allow buses to circulate more efficiently which will reduce the number of cars in the area. This project is funded by campus repair and rehabilitation funds; there are no state funds included.

A-1-14-2-04 *Indiana University Bloomington
School of Optometry Roof Replacement
Project Cost: \$910,000*

The Trustees of Indiana University request authority to proceed with the roof replacement on the School of Optometry located on the Bloomington campus. The project will remove the existing roof down to the decking and replace it with new insulation and a fully-adhered membrane roof complete with all the necessary flashings. Fall protection and access ladders will be installed as well as new overflow roof drains. The total roof area for the building is approximately 12,000 square feet. This project is funded by campus repair and rehabilitation funds; there are no state funds included.

NEW CONSTRUCTION

None

II. LEASES

None

III. LAND ACQUISITION

None