

## COMMISSION FOR HIGHER EDUCATION

Friday, November 9, 2012

### INFORMATION ITEM C: Capital Improvement Projects on Which Staff Have Acted

In accordance with existing legislation, the Commission is expected to review and make a recommendation to the State Budget Committee for:

- (1) each project to construct buildings or facilities that has a cost greater than \$500,000;
- (2) each project to purchase or lease-purchase land, buildings, or facilities the principal value of which exceeds \$250,000;
- (3) each project to lease, other than lease-purchase, a building or facility, if the annual cost exceeds \$150,000; and
- (4) each repair and rehabilitation project if the cost of the project exceeds (a) \$750,000, if any part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students, and (b) \$1,000,000 if no part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students.

Projects of several types generally are acted upon by the staff and forwarded to the Director of the State Budget Agency with a recommendation of approval; these projects include most allotments of appropriated General Repair and Rehabilitation funds, most projects conducted with non-State funding, most leases, and requests for project cost increase. The Commission is informed of such actions at its next regular meeting. During the previous month, the following projects were recommended by the Commission staff for approval by the State Budget Committee.

#### I. REPAIR AND REHABILITATION

A-7-13-2-26     *Indiana University – Northwest  
Dunes Medical Façade Repair  
Project Cost: \$1,250,000*

*The Trustees of Indiana University requests authority to proceed with the repair of the Dunes Medical facility and façade located on the Northwest campus of Indiana University. Due to the deterioration of the building's envelope system, water is penetrating the interior of the building causing damage throughout the structure. The project will restore windows, cement veneer panels, roofing systems, building insulation systems, sealant systems, mechanical equipment systems and joints in the metal fascia systems. Currently, the Dunes Medical facility houses the School of Medicine, the School of Business and Economics, the College of Health and Human Services, the Center for Management Development and the School of Public and Environmental Affairs. The estimated cost of the project is \$1,250,000 and is funded through campus renovation funds.*

B-1-13-2-15     *Purdue University – West Lafayette  
South University Water Main Relocation  
Project Cost: \$900,000*

*The Trustees of Purdue University requests authority to proceed with the relocation of a potable water main on the Purdue University West Lafayette campus. The relocation will include the installation of a direct buried potable water main to relocate and replace the*

existing main in a utility tunnel on campus. The existing main and tunnel will be demolished and removed as part of the project. Due to the age and condition of the current potable water main, a relocation and replacement main will continue to provide reliable water service to new facilities on the West Lafayette campus. The estimated cost of the project is \$900,000 and will be funded through repair and rehabilitation university general funds, which are derived from student repair and rehabilitation fees and state repair and rehabilitation funds.

*B-1-13-2-16* Purdue University – West Lafayette  
Stadium Mall Tunnel Waterproofing and Repair  
Project Cost: \$1,145,000

The Trustees of Purdue University requests authority to proceed with the renovation and repair of a section of infrastructure tunnel on the Purdue University West Lafayette campus. The project provides for structural and waterproofing repairs to a utility tunnel along with landscape and hardscape changes due to the renovation of the tunnel. The renovations to the utility tunnel will provide for reliable utilities, environmentally safe infrastructure, reduced risk of failure and a safe operating environment for the University. The estimated cost of the project is \$1,145,000 and will be funded through repair and rehabilitation university funds, which are derived from student repair and rehabilitation fees and state repair and rehabilitation funds.

*B-1-13-2-17* Purdue University – Randolph County  
Davis-Purdue Agriculture Center Building Construction  
Project Cost: \$1,300,000

The Trustees of Purdue University requests authority to proceed with the construction of a new agriculture center in Randolph County as part of Purdue's agriculture duties and responsibilities. The proposed construction of a new building will replace the shop/office building which is no longer adequate for equipment maintenance activities. The new building will include space for staff, ADA compliant restrooms and a classroom for groups visiting the research farm. The Purdue-Davis Agriculture Center supports more than 20 researchers from various departments in the college of Agriculture, USDA research staff and numerous visitors. The estimated cost of the project is \$1,300,000 and will be funded through gift funds (\$1.1 million) and departmental funds (\$200,000).

*B-1-13-2-18* Purdue University – West Lafayette  
Water Tower Rehabilitation  
Project Cost: \$1,200,000

The Trustees of Purdue University requests authority to proceed with the repair and rehabilitation of the main water tower at the West Lafayette campus. The project will include cleaning and preparing the water tank for new paint both interior and exterior. In addition, the replacement of the cathodic protection system and other upgrades to meet safety and operational requirements are included in the rehabilitation project. The project will allow for on-going maintenance to the water tower to improve the expected life of the tower and meet safety requirements. The estimated cost of the project is \$1,200,000 and will be funded through university repair and rehabilitation funds, which are derived from state appropriated funds, student fees and savings realized in the institution's general operation budget.

*B-1-13-2-19* Purdue University – West Lafayette

*Stadium Parking Lot R Lighting and Asphalt Repair  
Project Cost: \$1,260,000*

*The Trustees of Purdue University requests authority to proceed with the repair and replacement of the asphalt parking lot near Ross-Ade Stadium and installation of lighting in the parking lot. The project will allow for improvement in the infrastructure on the West Lafayette campus, extend the life expectancy of the parking lot and provide for adequate lighting for safety and security. The estimated cost of the project is \$1,260,000 and will be funded through parking facilities reserves which are derived from parking fees collected by Purdue University.*

II. NEW CONSTRUCTION

*C-1-12-2-03R Indiana State University  
North Campus Residence Hall Project Revision  
Project Cost: \$25,770,000 (Increased by \$1,770,000)*

*The Trustees of Indiana State University seeks authorization to increase the previously authorized funding amount for the North Campus Residence Hall. The Commission approved the project in March of 2012 at a funding level of \$25 million. Due to higher than expect bids submitted by vendors, ISU will need an additional \$1.77 million of funding authorization to complete the project as approved by the Commission. The scope and project itself will remain the same with no changes to the number of beds or facility design. The additional \$1.77 million will be funded through housing and dining reserves. The original \$25 million will still be funded through housing and dining revenue bonds (\$21 million) and housing and dining reserves (\$3 million).*

III. LEASES

None.

IV. LAND ACQUISITION

None.