

COMMISSION FOR HIGHER EDUCATION

Friday, May 11, 2012

DECISION ITEM B: Capital Projects for Which Staff Proposes Expedited Action

Staff Recommendation

That the Commission for Higher Education approve by consent the following capital project(s), in accordance with the background information provided in this agenda item:

- Indiana University – Kokomo Campus: Health and Wellness Center Renovation- \$4,000,000
- Vincennes University – Vincennes Campus: Art Center- \$3,800,000
- Vincennes University – Vincennes Campus: Vanderburgh Residence Hall Renovation- \$3,060,000
- Vincennes University – Vincennes Campus: Morris Residence Hall Renovation- \$4,250,000

Background

Staff recommends the following capital project be recommended for approval in accordance with the expedited action category originated by the Commission for Higher Education in May 2006. Institutional staff will be available to answer questions about these projects, but the staff does not envision formal presentations. If there are questions or issues requiring research or further discussion, the item could be deferred until a future Commission meeting.

Supporting Document

Background Information on Capital Projects on Which Staff Propose Expedited Action, May 11, 2012

Background Information on Capital Projects on Which Staff Proposed Expedited Action
May 11, 2012

**A-6-12-2-16 Indiana University – Kokomo Campus: Health and Wellness Center Renovation
Project Cost: \$4,000,000**

The Trustees of Indiana University request authorization to proceed with the renovation of the Health and Wellness Center on the Kokomo campus. The project will renovate and convert 23,498 gross square feet of space in the lower level of the IUK library for health and wellness services. Currently, IUK offers various health, physical education and recreation classes off campus through use of space contracts with the YMCA and health clubs. The renovation and conversion of this space will allow these services and classes to be located on campus at a central location resulting in savings to IUK. The project is estimated to cost \$4,000,000 will be funded through campus renovation funds (\$2.7M) and private gift funds (\$1.3M).

**E-1-12-1-01 Vincennes University – Vincennes Campus: Art Center
Project Cost: \$3,800,000**

The Trustees of Vincennes University request authorization to proceed with the construction of a new Art Center on the Vincennes campus. The project will replace the current Art Annex which has become inadequate to provide educational services to students studying art. The new facility will house up-to-date equipment and technologies for art education along with a small gallery to display student's art work. The new facility will incorporate energy efficiency measures and will reduce operating costs compared to the current facility. The project is estimated to cost \$3,800,000 will be funded through university reserves (\$2.9M) and endowment funds (\$900K).

**E-1-12-2-04 Vincennes University – Vincennes Campus: Vanderburgh Residence Hall
Renovation
Project Cost: \$3,060,000**

The Trustees of Vincennes University request authorization to proceed with the renovation of Vanderburgh residence hall at the Vincennes Campus. The project will include a complete upgrade of the HVAC system to improve air quality, control and comfort. In addition there will be a partial electrical system upgrade and complete replacement of exterior windows. These renovations will result in energy efficiencies and reduce operating costs of the facility. Currently, Vanderburgh Hall houses 432 students in 216 rooms in a space of 113,161 gross square feet. The project is estimated to cost \$3,060,000 will be funded through the issuance of revenue bonds supporting by Housing Operations revenues.

**E-1-12-2-04 Vincennes University – Vincennes Campus: Morris Residence Hall Renovation
Project Cost: \$4,250,000**

The Trustees of Vincennes University request authorization to proceed with the renovation of Morris residence hall at the Vincennes Campus. The project will include a complete upgrade of the HVAC system to improve air quality, control and comfort. In addition there will be a complete electrical system upgrade, new ADA compliance changes and an upgrade to the facility's exterior skin. These renovations will result in energy efficiencies and reduce operating costs of the facility. Currently, Morris Hall houses 378 students in 189 rooms in a space of 73,789 gross square feet. The project is estimated to cost \$4,250,000 will be funded through the issuance of revenue bonds supporting by Housing Operations revenues.