

COMMISSION FOR HIGHER EDUCATION

Friday, March 9, 2012

INFORMATION ITEM B: Capital Improvement Projects on Which Staff Have Acted

In accordance with existing legislation, the Commission is expected to review and make a recommendation to the State Budget Committee for:

- (1) each project to construct buildings or facilities that has a cost greater than \$500,000;
- (2) each project to purchase or lease-purchase land, buildings, or facilities the principal value of which exceeds \$250,000;
- (3) each project to lease, other than lease-purchase, a building or facility, if the annual cost exceeds \$150,000; and
- (4) each repair and rehabilitation project if the cost of the project exceeds (a) \$750,000, if any part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students, and (b) \$1,000,000 if no part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students.

Projects of several types generally are acted upon by the staff and forwarded to the Director of the State Budget Agency with a recommendation of approval; these projects include most allotments of appropriated General Repair and Rehabilitation funds, most projects conducted with non-State funding, most leases, and requests for project cost increase. The Commission is informed of such actions at its next regular meeting. During the previous month, the following projects were recommended by the Commission staff for approval by the State Budget Committee.

I. REPAIR AND REHABILITATION

*C-1-12-2-04 Indiana State University
Hulman Center Roof Replacement
Project Cost: \$1,300,000*

The Trustees of Indiana State University requests authority to proceed with the replacement of the roof at the Hulman Center located at the Indiana State University campus. The existing roof of the center is past its expected life and has resulted in major water damage, ongoing leaks and interior deterioration. The project will replace the following: the overall roof, roof drains, the air relief penthouse and includes the installation of a safety restraint system. The estimated cost of the project is \$1,300,000 and will be funded through Hulman Center Facility reserve funds and interest income.

II. NEW CONSTRUCTION

None.

III. LEASES

None.

IV. LAND ACQUISITION

None.