

COMMISSION FOR HIGHER EDUCATION

Friday, October 14, 2011

INFORMATION ITEM B: Capital Improvement Projects on Which Staff Have Acted

In accordance with existing legislation, the Commission is expected to review and make a recommendation to the State Budget Committee for:

- (1) each project to construct buildings or facilities that has a cost greater than \$500,000;
- (2) each project to purchase or lease-purchase land, buildings, or facilities the principal value of which exceeds \$250,000;
- (3) each project to lease, other than lease-purchase, a building or facility, if the annual cost exceeds \$150,000; and
- (4) each repair and rehabilitation project if the cost of the project exceeds (a) \$750,000, if any part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students, and (b) \$1,000,000 if no part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students.

Projects of several types generally are acted upon by the staff and forwarded to the Director of the State Budget Agency with a recommendation of approval; these projects include most allotments of appropriated General Repair and Rehabilitation funds, most projects conducted with non-State funding, most leases, and requests for project cost increase. The Commission is informed of such actions at its next regular meeting. During the previous month, the following projects were recommended by the Commission staff for approval by the State Budget Committee.

I. REPAIR AND REHABILITATION

A-1-12-2-06 *Indiana University – Bloomington*
Telecommunications Ductbank Installation
Project Cost: \$1,235,000

The Trustees of Indiana University requests authority to proceed with the installation of a new telecommunications ductbank at the IU Bloomington campus. The installation of the ductbanks is in preparation for the installment of an enhanced call-phone signal system known as distributed antenna system (DAS). The project will provide for redundant fiber pathways and accommodate additional fiber optic cable between facilities. The estimated cost of the project is \$1,235,000 and is funded through University Information Technology funds.

A-1-12-2-07 *Indiana University – Bloomington*
Well Library, Second Floor East Renovation
Project Cost: \$1,250,000

The Trustees of Indiana University requests authority to proceed with the renovation of the Wells Library, second floor east tower. The project will replace space known as the Teaching and Learning Technology Center with the Center for Innovative Teaching and Learning. The new area will provide expanded services to students and faculty. The estimated cost of the project is \$1,250,000 and is funded through campus repair and

rehabilitation funds, University Information Technology funds and University Library funds.

A-2-12-2-05 *Indiana University – Purdue University - Indianapolis
Cavanaugh Hall Classroom 008 Renovation
Project Cost: \$1,400,000*

The Trustees of Indiana University requests authority to proceed with the renovation of Classroom 008 in Cavanaugh Hall at the IUPUI campus. The project would convert approximately 5,300 GSF of underutilized space into classrooms and student gather spaces. Items include a writing center, printing area, lecture style classroom and other renovations. The estimated cost of the project is \$1,400,000 and is funded through campus renovation funds.

B-1-12-2-07 *Purdue University West Lafayette
Harrison Residence Hall Bathroom Renovation Phase I
Project Cost: \$1,800,000*

The Trustees of Purdue University requests authority to proceed with the renovation of an existing residence hall on the West Lafayette campus. The project calls for the renovation and reconfiguration of bathrooms on floors 5 through 8 in Harrison Residence Hall to allow for greater privacy, updating appearance and improved marketability. The estimated cost of the project is \$1,800,000 and is funded through departmental funds.

B-1-12-2-09 *Purdue University West Lafayette
Lynn Hall Rooms 1214 & 1222 Classroom Lab Renovations
Project Cost: \$1,850,000*

The Trustees of Purdue University requests authority to proceed with the renovation of rooms 1214 and 1222 in Lynn Hall on the PU West Lafayette campus. The renovation includes lab space used for teaching microbiology, pathology and parasitology to veterinary students and will provide for a modern lab environment. Such renovations will make accommodations for the use of digital images in teaching, facilitate group learning and improve ventilation and climate control. The estimated cost of the project is \$1,850,000 and will be funded through repair and rehabilitation bond funds authorized by the General Assembly.

II. NEW CONSTRUCTION

None.

III. LEASES

None.

IV. LAND ACQUISITION

None.