

COMMISSION FOR HIGHER EDUCATION

Friday, May 13, 2011

INFORMATION ITEM B: Capital Improvement Projects on Which Staff Have Acted

In accordance with existing legislation, the Commission is expected to review and make a recommendation to the State Budget Committee for:

- (1) each project to construct buildings or facilities that has a cost greater than \$500,000;
- (2) each project to purchase or lease-purchase land, buildings, or facilities the principal value of which exceeds \$250,000;
- (3) each project to lease, other than lease-purchase, a building or facility, if the annual cost exceeds \$150,000; and
- (4) each repair and rehabilitation project if the cost of the project exceeds (a) \$750,000, if any part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students, and (b) \$1,000,000 if no part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students.

Projects of several types generally are acted upon by the staff and forwarded to the Director of the State Budget Agency with a recommendation of approval; these projects include most allotments of appropriated General Repair and Rehabilitation funds, most projects conducted with non-State funding, most leases, and requests for project cost increase. The Commission is informed of such actions at its next regular meeting. During the previous month, the following projects were recommended by the Commission staff for approval by the State Budget Committee.

I. REPAIR AND REHABILITATION

B-1-11-2-16 Purdue University
General R&R Projects – ARRA funding
Project cost: \$925,278

Purdue University requests authority to proceed with several R&R projects, none of which exceeds \$750,000. The funding of these projects comes from ARRA funds as allocated by the 2009-11 biennium. This is the final draw of ARRA funds for PU and represents 100% of the remaining ARRA funds appropriate to PU.

C-1-11-2-04 Indiana State University
General R&R Projects – ARRA funding
Project cost: \$199,627

Indiana State University requests authority to proceed with several R&R projects, none of which exceeds \$750,000. The funding of these projects comes from ARRA funds as allocated by the 2009-11 biennium. This is the final draw of ARRA funds for ISU and represents 100% of the remaining ARRA funds appropriate to ISU.

F-0-11-6-06 Ivy Tech Community College of Indiana
General R&R Projects
Project cost: \$302,000

The Ivy Tech Board of Trustees requests approval for two projects on the Indianapolis campus for \$302,000. The first project will replace a failing chiller at the Tech Center and will be funded at \$150,054 with ARRA funding. This is the final draw of ARRA funds for Ivy Tech and represents 100% of the ARRA funds appropriate to Ivy Tech. The second project will be to replace a failing chiller at the Fairbanks building and will be funded by College reserves at a cost of \$151,946.

D-1-11-2-04 Ball State University
General R&R Projects – ARRA funding
Project cost: \$299,193

Ball State University requests authority to proceed with several R&R projects, none of which exceeds \$750,000. The funding of these projects comes from ARRA funds as allocated by the 2009-11 biennium. This is the final draw of ARRA funds for BSU and represents 100% of the ARRA funds appropriate to BSU.

B-2-11-2-17 Purdue University- Calumet
Schneider Avenue Building Energy-Efficiency and Water Institute Research Facility
Project cost: \$1,944,000

The financing and construction of the project, “Schneider Avenue Building Energy-Efficiency and Water Institute Research Facility” on the Calumet campus has been approved as required under the Bylaws of the Board of Trustees of Purdue University. This project will renovate the Schneider Avenue Building to construct two research laboratories within the building. The research laboratories are for the Purdue Calumet Water Institute and the Energy Efficiency and Reliability Center. The estimated cost of this project is \$1,944,000, to be funded from Federal Grant Funds from the Department of Energy.

II. NEW CONSTRUCTION

None.

III. LEASES

None.

IV. LAND ACQUISITION

None.