

## COMMISSION FOR HIGHER EDUCATION

Friday, December 10, 2010

### INFORMATION ITEM B: Capital Improvement Projects on Which Staff Have Acted

In accordance with existing legislation, the Commission is expected to review and make a recommendation to the State Budget Committee for:

- (1) each project to construct buildings or facilities that has a cost greater than \$500,000;
- (2) each project to purchase or lease-purchase land, buildings, or facilities the principal value of which exceeds \$250,000;
- (3) each project to lease, other than lease-purchase, a building or facility, if the annual cost exceeds \$150,000; and
- (4) each repair and rehabilitation project if the cost of the project exceeds (a) \$750,000, if any part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students, and (b) \$1,000,000 if no part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students.

Projects of several types generally are acted upon by the staff and forwarded to the Director of the State Budget Agency with a recommendation of approval; these projects include most allotments of appropriated General Repair and Rehabilitation funds, most projects conducted with non-State funding, most leases, and requests for project cost increase. The Commission is informed of such actions at its next regular meeting. During the previous month, the following projects were recommended by the Commission staff for approval by the State Budget Committee.

#### I. REPAIR AND REHABILITATION

*A-1-11-2-20 Indiana University - Bloomington  
Communications Services Building Renovation  
Project cost: \$1,000,000*

*The Trustees of Indiana University and I respectfully request authorization to proceed with the renovation of the Communications Services Building located on the Bloomington campus. This project is estimated to cost \$1,000,000 and is to be funded by Global Research Network Operations Center funds.*

*This project includes removing most of the existing no-load-bearing walls, adding new walls to create conference rooms, training rooms, and network-laboratory space. The exterior of the building will remain the same, except for the addition of a ramp and appropriate doors for ADA compliance.*

*B-1-11-2-09 Purdue University- West Lafayette  
Electrical Engineering High Performance Computing Laboratory Renovation  
Project cost: \$1,500,000*

*Purdue University requests authority to proceed with the Electrical Engineering High Performance Computing Laboratory Renovation project at the West Lafayette campus. The project includes a complete renovation of a former solid state laboratory in the Electrical Engineering (EE) building into laboratory space for higher performance computing. The rooms and the hallway approach in the EE building are to be cleared of abandoned research-associated infrastructure and renovated to respectively produce computer engineering classrooms, student help rooms, and improved hallway access. The estimated cost of this project is \$1,500,000, to be funded from Repair & Rehabilitation – University Funds.*

*B-1-11-2-11 Purdue University- West Lafayette  
Wetherhill Laboratory of Chemistry Electrical Upgrades Phase III  
Project cost: \$1,995,000*

*Purdue University requests authority to proceed with the Wetherhill Laboratory of Chemistry Electrical Upgrades Phase III project at the West Lafayette campus. The project is the third phase of a project to upgrade the electrical secondary distribution system throughout the Wetherhill Laboratory of Chemistry building. Designated panels and associated feeders will be replaced. The estimated cost of this project is \$1,995,000, to be funded from bonds issued for Repair & Rehabilitation. The University intends to utilize its existing tax-exempt commercial paper program to fund these expenditures on an interim basis until such time that a permanent debt financing can be issued.*

## II. NEW CONSTRUCTION

None.

## III. LEASES

None.

## IV. LAND ACQUISITION

None.