

COMMISSION FOR HIGHER EDUCATION

Friday, February 12, 2010

INFORMATION ITEM B: Capital Improvement Projects on Which Staff Have Acted

In accordance with existing legislation, the Commission is expected to review and make a recommendation to the State Budget Committee for:

- (1) each project to construct buildings or facilities that has a cost greater than \$500,000;
- (2) each project to purchase or lease-purchase land, buildings, or facilities the principal value of which exceeds \$250,000;
- (3) each project to lease, other than lease-purchase, a building or facility, if the annual cost exceeds \$150,000; and
- (4) each repair and rehabilitation project if the cost of the project exceeds (a) \$750,000, if any part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students, and (b) \$1,000,000 if no part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students.

Projects of several types generally are acted upon by the staff and forwarded to the Director of the State Budget Agency with a recommendation of approval; these projects include most allotments of appropriated General Repair and Rehabilitation funds, most projects conducted with non-State funding, most leases, and requests for project cost increase. The Commission is informed of such actions at its next regular meeting. During the previous month, the following projects were recommended by the Commission staff for approval by the State Budget Committee.

I. REPAIR AND REHABILITATION

*B-3-10-1-11 IPFW
IPFW Chiller No. 3 Installation
Project cost: \$1,330,000*

The Trustees of Purdue University request authority to proceed with the installation of a 2,000 ton chiller on the IPFW campus. The installation will include upgrades to piping, valves and controls so the new chiller may be integrated into the central chiller plant. The project would be funded through IPFW reserve funds.

*8-0-10-2-09 Ball State University
Several R&R Projects - ARRA funds FY2009 restoration
Project cost: \$1,358,327*

Ball State University requests authority to proceed with several R&R projects, no single one of which exceeds \$750,000. The projects would be funded through ARRA funds that restore the FY2009 Operating fund and Line Item reductions.

II. NEW CONSTRUCTION

None.

III. LEASES

None.

IV. LAND ACQUISITION

None.