



**FISHERS
ARTS + CULTURE
COMMISSION**

November 2020 Financial Report

Approved 2020 Budget

Income

City's Annual Distribution	\$	50,000.00
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Grants

Indiana Arts Commission	\$	5,000.00
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Hamilton County Tourism	\$	2,500.00
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Total Income:	\$	57,500.00
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Expenses

Consultants:

Nickel Plate Arts	\$	7,500.00
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Ongoing Public Art Projects:

Pedestrian Wayfinding in NPD (IAC)	\$	5,000.00
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Annual Maintenance	\$	5,000.00
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Programs / Public Art Installations:

Hub Funding	\$	9,000.00
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TBD	\$	31,000.00
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Total Expenses:	\$	57,500.00
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Funds Remaining:	\$	-
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FISHERS ARTS + CULTURE COMMISSION

November 2020 Financial Report

Actual as of November 2020

Income

City's Annual Distribution	\$	50,000.00
City's Special Distribution	\$	425,000.00

Grants

Indiana Arts Commission	\$	3,750.00
Hamilton County Tourism	\$	-

Total Income: \$ **478,750.00**

Expenses

Consultants:

Nickel Plate Arts	\$	7,500.00
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Ongoing Public Art Projects:

Pedestrian Wayfinding in NPD (IAC)	\$	-
Annual Maintenance	\$	1,000.00

Programs / Public Art Installations:

Hub Funding	\$	9,000.00
Black Culture Icon - Wes Montgomery	\$	3,000.00
Sharp Printing (Wes Montgomery)	\$	70.00

Funds to be Encumbered

Nickel Plate Trail Police Station Mural	\$	25,000.00
Edge Garage Banners Series 4	\$	18,000.00
I-69 /116th Street Gateway	\$	275,000.00
HEPL Public Art	\$	100,000.00
Holland Park	\$	18,000.00

Total Expenses: \$ **456,570.00**

Funds Remaining: \$ **22,180.00**