Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner. (20U.S.C. 1416(a)(3)(A) and 1442). Indiana defines timely as within 30 days of the parent signature on the IFSP or change page.

Family reasons for delay of timely services are included in the total number of IFSPs reviewed and does not count against the SPOE. Family late starts are included in the number of services over 30 days if applicable.

FFY19: Timely Services by Cluster						
Target 100%						
Cluster/SPOE	# of IFSPs	% of total new IFSPs	Services Provided	Day Range to		
	reviewed	initiated < 30 days	> 30 days	service start		
State	1617	89% (1439/1617)	178	31-185		
Cluster A	174	94.3% (164/174)	10	33-117		
Cluster B	141	97.9% (138/141)	4	32-70		
Cluster C	131	96.2% (126/131)	5	35-45		
Cluster D	99	97% (96/99)	3	33-64		
Cluster F	114	66.7% (76/114)	38	31-143		
Cluster G	445	88.3% (393/445)	52	32-185		
Cluster H	143	96.5% (138/143)	5	31-57		
Cluster I	134	70.9% (95/134)	39	31-173		
Cluster J	236	90.3% (213/236)	23	36-145		

FFY18: Timely Services by Cluster						
Target 100%						
Cluster/SPOE	# of IFSPs	% of total new IFSPs	Services Provided	Day Range to		
	reviewed	initiated < 30 days	> 30 days	service start		
State	1747	88.8% (1551/1747)	196	31-171		
Cluster A	182	96.4% (170/182)	12	31-66		
Cluster B	156	94.9% (148/156)	8	32-78		
Cluster C	193	97.4% (188/193)	5	32-89		

Cluster D	104	100% (104/104)	0	n/a
Cluster F	109	78.9% (86/109)	23	31-125
Cluster G	464	83.8% (398/464)	75	31-171
Cluster H	156	91% (142/156)	14	31- 72
Cluster I	183	72.7% (133/183)	50	31-113
Cluster J	200	95.5% (191/200)	9	31-106

**FFY17:** Timely Services by Cluster

Target 100%

raiget 100%					
Cluster/SPOE	# of IFSPs	% of total new IFSPs	Services Provided	Day Range to	
	reviewed	initiated < 30 days	> 30 days	service start	
State	1849	93.6% (1730/1849)	119	31-129	
Cluster A	161	96.3% (155/161)	6	32-85	
Cluster B	141	93.6% (131/141)	10	31-60	
Cluster C	218	99.1% (216/218)	2	34-67	
Cluster D	170	98.2% (167/170)	3	31-129	
Cluster F	112	79.5% (89/112)	23	31-117	
Cluster G	496	91.3% (453/496)	43	31-80	
Cluster H	185	96.8% (179/185)	6	31- 51	
Cluster I	147	83.7% (123/147)	24	3186	
Cluster J	219	99.1% (217/219)	2	36-50	

FFY16: Timely Services by Cluster

Target: 100%					
Cluster/SPOE	# of IFSPs reviewed	% of total new IFSPs initiated < 30 days	Services Provided > 30 days	Date range to service start	
State	1968	95.7% (1883/1968)	120	31-121	
Cluster A	200	97% (194/200)	9	34-112	
Cluster B	156	98.7% (154/156)	6	33-121	
Cluster C	232	97% (225/232)	11	32-71	
Cluster D	222	99.1% (220/222)	10	31-60	

Cluster F	105	82.9% (87/105)	19	35-107
Cluster G	436	95.2% (415/436)	25	31-110
Cluster H	212	97.2% (206/212)	10	31-58
Cluster I	157	86% (135/157)	26	31-103
Cluster J	248	99.6% (247/248)	4	34-48

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community based settings. (20 U.S.C. 1416(a)(3)(A) and 1442)

FFY	201	201	201	201
SPP Targets	95	95	95	95
State *618 data	99.2	95.8	99.0	99.1
Cluster A	99	99	99	99
Cluster B	99	99	99	99
Cluster C	99	98	98	99
Cluster D	99	99	99	100
Cluster F			99%	100
Cluster G		98%	100	100
Cluster H	98%	98%	98%	98%
Cluster I	99%	100%	100%	100%
Cluster J	97%	96%	100%	100%

**Indicator 3:** Percent of infants and toddlers with IFSPs who demonstrate improved:

- A. Positive social-emotional skills
- B. Acquisition and the use of knowledge and skills
- C. Use of appropriate behaviors to meet their needs

#### **Outcome A: Positive social-emotional skills**

**SS1:** Of those children entered or exited the program below age expectation for outcomes, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program.

**SS2:** The percent of infants and toddlers who were functioning with in age expectations in the outcomes by the time they turned 3 years of age or exited the program.

## **Outcome A Targets:**

Outcome A	FFY16	FFY17	FFY18	FFY19
SS1	55%	55%	55%	55%
SS2	57%	57%	57%	57%

Cluster	FFY16	FYY17	FFY18	FFY19
State SS1	54%	56%	54.9%	54%
State SS2	61%	59%	56.7%	55%
Cluster A SS1	40%	47%	45%	45%
Cluster A SS2	47%	51%	49%	47%
Cluster B SS1	52%	51%	52%	48%
Cluster B SS2	69%	64%	62%	57%
Cluster C SS1	59%	63%	61%	59%
Cluster C SS2	64%	67%	61%	60%
Cluster D SS1	41%	51%	58%	53%
Cluster D SS2	50%	53%	62%	54%
Cluster F SS1	65%	63%	60%	56%
Cluster F SS2	74%	61%	58%	52%
Cluster G SS1	54%	59%	55%	56%
Cluster G SS2	61%	59%	55%	58%
Cluster H SS1	50%	50%	60%	51%

Cluster H SS2	60%	56%	61%	53%
Cluster I SS1	64%	57%	56%	56%
Cluster I SS2	71%	61%	57%	55%
Cluster J SS1	59%	63%	55%	56%
Cluster J SS2	60%	63%	55%	57%

## Outcome B: Acquisition and the use of knowledge and skills

**SS1:** Of those children entered or exited the program below age expectation for outcomes, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program.

**SS2:** The percent of infants and toddlers who were functioning with in age expectations in the outcomes by the time they turned 3 years of age or exited the program.

## **Outcome B Targets:**

Outcome B	FFY16	FFY17	FFY18	FFY19
SS1	56%	56%	57%	57%
SS2	72%	72%	72%	72%

Cluster	FFY16	FFY17	FFY18	FFY19
State SS1	55%	57%	57%	54%
State SS2	74%	73%	73%	71%
Cluster A SS1	53%	54%	54%	53%
Cluster A SS2	62%	67%	67%	67%
Cluster B SS1	50%	54%	54%	48%
Cluster B SS2	74%	71%	71%	69%
Cluster C SS1	38%	43%	43%	33%
Cluster C SS2	81%	79%	79%	76%
Cluster D SS1	44%	41%	41%	48%
Cluster D SS2	71%	67%	67%	69%
Cluster F SS1	60%	61%	61%	52%
Cluster F SS2	81%	75%	75%	70%
Cluster G SS1	65%	67%	67%	61%

Cluster G SS2	74%	75%	70%	70%
Cluster H SS1	37%	53%	51%	52%
Cluster H SS2	79%	69%	72%	66%
Cluster I SS1	52%	52%	58%	55%
Cluster I SS2	82%	74%	73%	71%
Cluster J SS1	52%	61%	54%	56%
Cluster J SS2	75%	79%	74%	77%

## Outcome C: Use of appropriate behaviors to meet their needs

**SS1:** Of those children entered or exited the program below age expectation for outcomes, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program.

**SS2:** The percent of infants and toddlers who were functioning with in age expectations in the outcomes by the time they turned 3 years of age or exited the program.

## **Outcome C Targets:**

Outcome C	FFY16	FFY17	FFY18	FFY19
SS1	55%	55%	55%	55%
SS2	67%	67%	67%	67%

Cluster	FFY16	FFY17	FFY18	FFY19
State SS1	50%	53%	52.1%	52%
State SS2	67%	65%	63.2%	63%
Cluster A SS1	46%	49%	48%	49%
Cluster A SS2	59%	60%	60%	61%
Cluster B SS1	50%	57%	50%	47%
Cluster B SS2	68%	66%	66%	66%
Cluster C SS1	52%	50%	52%	52%
Cluster C SS2	69%	68%	67%	66%
Cluster D SS1	37%	45%	52%	50%
Cluster D SS2	61%	60%	64%	62%
Cluster F SS1	57%	55%	51%	47%

Cluster F SS2	74%	64%	58%	53%
Cluster G SS1	52%	54%	55%	55%
Cluster G SS2	68%	65%	64%	65%
Cluster H SS1	46%	49%	55%	51%
Cluster H SS2	62%	59%	66%	62%
Cluster I SS1	50%	51%	52%	54%
Cluster I SS2	69%	65%	61%	60%
Cluster J SS1	61%	61%	51%	53%
Cluster J SS2	68%	71%	62%	66%

**Outcome 4:** Percent of families participating in Part C who report that early intervention services helped their family:

- A. Know their rights
- B. Effectively communicate their children's needs
- C. help their children develop and learn

## A. Know their rights

FFY	201	201	201	201
Target	98.00	99%	100%	100%
State	96.80	96.7	97%	97%
Cluster A	98.50	99.1%	97.4%	98.6%
Cluster B	95.60	94.3%	96.1%	94.1%
Cluster C	97.50	95.8%	96.4%	95.8%
Cluster D	95.80	97.2%	99.5%	99.7%
Cluster F	96.00	93.6%	94.7%	91.7%
Cluster G	96.50	97.7%	97.2%	97.9%
Cluster H	97.20	97.9%	97.3%	95.8%
Cluster I	97.10	95.7%	96.5%	96.3%
Cluster J	97.00	96.5%	97.4%	96.4%

# B. Effectively communicate their children's needs

FFY	201	201	201	201
Target		99%	100%	100%
State	96.70	94.9	96.9	97%
Cluster A	97.80	98.4%	97.9%	98.3%
Cluster B	95.10	91.3%	96.5%	93.8%
Cluster C	95.30	90.5%	95.8%	95.8%
Cluster D	95.80	95.3%	98.9%	98.9%
Cluster F	96.90	93.6%	92.4%	93.3%
Cluster G	97.10	97.4%	97.1%	98.5%
Cluster H	97.20	93.3%	95%	96.8%
Cluster I	97.60	94.4%	96.9%	96.9%
Cluster J	97.00	95.1%	98.1%	97.2%

# C. Help their children develop and learn

FFY	201	201	201	201
Target	96.00	96%	96%	96%
State	94.80	97%	95.3	95%
Cluster A	97.80	99.1	96%	98.3
Cluster B	92.30	95.3	94%	91.7
Cluster C	92.80	96.1	92%	92.6
Cluster D	92.00	98.1	98.1	97.8
Cluster F	94.20	93.6	92%	90.9
Cluster G	96.10	97.3	96.8	97.2
Cluster H	94.90	97.2	94.6	94%
Cluster I	94.70	96.4	94.6	93.9
Cluster J	94.30	98.6	95.8	94.8

Indicator 5: Percent of infants birth to one with IFSPs compared to national data

FFY	2016	2017	2018	2019
Target	1.57%	1.57%	1.57%	1.57%
State 618 Data-	1.33%	1.42%	1.63%	1.65%
State- Data	1.67%	1.76%	1.84%	1.88%
Cluster A	1.75%	1.83%	2.25%	2.14%
Cluster B	1.40%	1.25%	1.26%	1.06%
Cluster C	1.22%	1.67%	1.73%	1.88%
Cluster D	1.16%	1.54%	1.45%	1.48%
Cluster F	1.74%	1.69%	2.07%	2.21%
Cluster G	1.95%	2.11%	1.99%	2.04%
Cluster H	1.81%	1.77%	1.80%	2.45%
Cluster I	1.89%	1.81%	1.94%	1.69%
Cluster J	1.64%	1.83%	1.88%	2.05%

National average for FFY19: 1.37%

Indicator 6: Percent of infants and toddlers birth to three with IFSPs compared to national data

2016	2017	2018	2019
3.84%	3.84%	3.84%	3.84%
4.09%	4.09%	4.58%	4.85%
4.13%	4.38%	4.57%	4.72%
3.94%	4.31%	4.95%	4.94%
3.26%	3.08%	3.09%	2.95%
4.03%	4.24%	4.45%	4.88%
3.77%	4.12%	4.47%	4.5%
3.60%	3.96%	4.17%	4.34%
4.41%	4.77%	4.83%	5.08%
4.80%	5.06%	5.10%	5.66%
4.86%	5.01%	5.39%	5.4%
4.26%	4.57%	4.62%	4.82%
	3.84% 4.09% 4.13% 3.94% 3.26% 4.03% 3.77% 3.60% 4.41% 4.80% 4.86%	3.84%       3.84%         4.09%       4.09%         4.13%       4.38%         3.94%       4.31%         3.26%       3.08%         4.03%       4.24%         3.77%       4.12%         3.60%       3.96%         4.41%       4.77%         4.80%       5.06%         4.86%       5.01%	3.84%       3.84%       3.84%         4.09%       4.09%       4.58%         4.13%       4.38%       4.57%         3.94%       4.31%       4.95%         3.26%       3.08%       3.09%         4.03%       4.24%       4.45%         3.77%       4.12%       4.47%         3.60%       3.96%       4.17%         4.41%       4.77%       4.83%         4.80%       5.06%       5.10%         4.86%       5.01%       5.39%

National average for FFY19: 3.7%

**Indicator 7:** Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.

FFY2019: 4	5-day Timelir	ne Target 100%		
	Total IFSPs	% < 45 day, including EFC	# <u>&gt; </u> 45 days	Range of days until IFSP was
State	11855	84.3% (9996/11855)	1859	46-141
Cluster A	1411	99.4% (1402/1411)	9	46-76
Cluster B	1044	98.1% (1024/1044)	20	46-69
Cluster C	1146	99.4% (1139/1146)	7	48-78
Cluster D	907	98.7% (895/907)	12	49-83
Cluster F	530	82.1% (435/530)	95	46-102
Cluster G	3655	55% (2011/3655)	1644	46-141
Cluster H	750	98.4% (738/750)	12	46-75
Cluster I	1259	96.5% (1215/1259	44	46-104
Cluster J	1153	98.6% (1137/1153)	16	46-71

FFY2018: 4	FFY2018: 45-day Timeline Target 100%					
	Total	% < 45 day, including EFC	# <u>&gt; </u> 45 days	Range of		
	IFSPs			days until		
				IFSP was		
State	12206	94.4% (11516/12206)	688	46-120		
Cluster A	1581	99.2% (1569/1581)	12	46-78		
Cluster B	1073	97.9% (1051/1073)	22	46-69		
Cluster C	1171	98.8% (1157/1171)	14	46-89		
Cluster D	935	99.1% (927/935)	8	46-50		

Cluster F	518	78% (404/518)	114	46-94
Cluster G	3512	88.0% (3089/3512)	423	46-120
Cluster H	713	97.9% (698/713)	15	46-87
Cluster I	1459	95.7% (1396/1459)	63	46-111
Cluster J	1227	98.6% (1227/1244)	17	46-63

FFY2017: 45-day Timeline Target 100%				
	Total IFSPs	% < 45 day, including EFC	# <u>&gt; </u> 45 days	Range of days until IFSP was
State	12223	98.7% (12060/12223)	163	46-208
Cluster A	1398	99.9% (1397/1398)	1	46
Cluster B	1096	99.7% (1093/1096)	3	50-77
Cluster C	1147	99.5% (1141/1147)	6	46-48
Cluster D	978	99.2% (970/978)	8	46-56
Cluster F	572	96.2% (550/572)	22	47-70
Cluster G	3586	98.7% (3539/3586)	47	46-76
Cluster H	766	99.5% (762/766)	4	46-208
Cluster I	1472	95.4% (1402/1472)	70	46-119
Cluster J	1208	99.8% (1206/1208)	2	46-91

FFY2016: 45-day Timeline Target 100%				
	Total IFSPs	% < 45 day, including EFC	# <u>&gt; </u> 45 days	Range of days until IFSP was
State	10743	99.1% (10651/10743)	92	46-112
Cluster A	1217	99.8% (1214/1217)	3	46-75
Cluster B	1090	99.3% (1082/1090)	8	46-55
Cluster C	958	99.6% (954/958)	4	46-60

Cluster D	781	99.9% (780/781)	1	46-51
Cluster F	<b>F</b> 483 94.4% (456/483) 27		27	46-57
Cluster G	3291	3291 99.1% (3263/3291) 28		46-50
Cluster H	luster H 651 98.9% (644/651		7	46-94
Cluster I	1152	98.8% (1138/1152)	14	46-112
Cluster J	1115	100% (1115/1115)	0	N/A

**Indicator 8**: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including **(Target is 100% for A, B, and C)**:

- A. IFSPs with transition steps and services;
- B. Notification to LEA, if child potentially eligible for Part B; and
- C. Transition conference, if child potentially eligible for Part B

## Indicator 8: Transition Planning and Conferences - State

FFY2019 Ind	licator 8 - Transition Planning & C	onference by Cluster	
Targets	A. 100% of eligible children, who are at least 90 days, and at the discretion of all parties not more than nine months, prior to their third birthday, will have IFSPs with transition steps and services.	B. 100% of children exiting Part C and potentially eligible for Part B where the notification to the SEA and LEA occurred at least 90 days prior to their third birthday.	C. 100% of toddlers with disabilities exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties, not more than, nine months prior to the toddler's third birthday for toddlers potentially eligible for Part
State	96.4% (459/476)	100% (8486/8486)	96.1% (779/811)
Cluster A	100% (50/50)		96.7% (119/123)
Cluster B	100% (29/29)		96.7% (59/61)
Cluster C	100% (37/37)		100% (47/47)
Cluster D	100% (21/21)		100% (32/32)
Cluster F	100% (20/20)		97.6% (41/42)
Cluster G	100% (103/103)		94.6% (283/299)
Cluster H	100% (24/24)		95.8% (46/48)
Cluster I	89.2% (141/158)		94.1% (111/118)
Cluster J	100% (34/34)		100% (41/41)

FFY2018 Indi	FFY2018 Indicator 8 - Transition Planning & Conference by Cluster				
Targets	A. 100% of eligible children, who are at least 90 days, and at the discretion of all parties not more than nine months, prior to their third birthday, will have IFSPs with transition steps and services.	B. 100% of children exiting Part C and potentially eligible for Part B where the notification to the SEA and LEA occurred at least 90 days prior to their third birthday.	C. 100% of toddlers with disabilities exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties, not more than, nine months prior to the toddler's third birthday for toddlers potentially eligible for Part		
State	99.2% (378/381)	100% (7929/7929)	96.4% (648/672)		
Cluster A	100% (41/41)		95.9% (71/74		
Cluster B	100% (32/32)		100% (36/36)		
Cluster C	100% (32/32)		100% (42/42)		
Cluster D	100% (20/20)		100% (34/34)		
Cluster F	100% (20/20)		97.5% (39/40)		
Cluster G	100% (103/103)		95.7% (225/235)		
Cluster H	97.7% (43/44)		93.2% (41/44)		
Cluster I	100% (44/44)		98.5% (67/68)		
Cluster J	95.6% (43/45)		93.9% (93/99)		

FFY2017 Indicator 8 - Transition Planning & Conference by Cluster				
Targets	A. 100% of eligible children, who are at least 90 days, and at the discretion of all parties not more than nine months, prior to their third birthday, will have IFSPs with transition steps and services.	B. 100% of children exiting Part C and potentially eligible for Part B where the notification to the SEA and LEA occurred at least 90 days prior to their third birthday.	C. 100% of toddlers with disabilities exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties, not more than, nine months prior to the toddler's third birthday for toddlers potentially eligible for Part	
State	99.6% (1407/1412)	100% (7929/7929)	98% (1036/1057)	
Cluster A	100% (163/163)		99% (102/103)	
Cluster B	99.2% (131/132)		97.9% (94/96)	
Cluster C	100% (139/139)	_	100% (107/107)	
Cluster D	100% (127/127)		100% (93/93)	
Cluster F	100% (120/120)		98.8% (80/81)	
Cluster G	98.9% (280/283)		98.2% (269/274)	
Cluster H	100% (151/151)		96.7% (87/90)	
Cluster I	99.3% (135/136)		93.7% (104/111)	
Cluster J	100% (161/161)		98% (100/102)	

FFY2016 Inc	licator 8 - Transition Planning & Co	onference by Cluster	
Targets	A. 100% of eligible children, who are at least 90 days, and at the discretion of all parties not more than nine months, prior to their third birthday, will have IFSPs with transition steps and services.	B. 100% of children exiting Part C and potentially eligible for Part B where the notification to the SEA and LEA occurred at least 90 days prior to their third birthday.	C. 100% of toddlers with disabilities exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties, not more than, nine months prior to the toddler's third birthday for toddlers potentially eligible for Part
State	99.06% (1589/1604)	100% (7206/7206)	99.09% (976/985)
Cluster A Cluster B	100% (205/205) 100% (145/145)		98.4% (128/130) 98.9% (92/93)
Cluster C	100% (94/94)		98.9% (88/89)
Cluster D	100% (105/105)		100% (97/97)
Cluster F	97.0% (97/100)		100% (80/80)
Cluster G	98.3% (357/363)		99.1% (216/218)
Cluster H	100% (180/180)		100% (87/87)
Cluster I	96.5% (166/172)		100% (100/100)
Cluster J	100% (240/240)		96.8% (92/95)