



# On My Way Pre-K October 2021 Report



Office of Early  
Childhood and Out-  
of-School Learning



## Introduction

Since 2014, The Office of Early Childhood and Out-of-School Learning, alongside its Early Learning partners and under the direction of the Family and Social Services Administration, works in administering the state of Indiana's preschool pilot program, On My Way Pre-K.

On My Way Pre-K awards grants to 4-year-olds from low-income families so they may have access to high-quality pre-K programs the year before they begin kindergarten. Eligible families may use the grant at any approved On My Way Pre-K program. Approved programs may be located in a public or private school, licensed child care center, licensed home or registered ministry, as long as that program meets the quality requirements and is registered as an On My Way Pre-K provider. Families may choose from a program that is full- or part-day, as well as from programs that end with the school year or continue through the summer.

In May of 2019, Governor Holcomb signed into law HB1628, which requires yearly reporting of enrollment and fiscal expenditures for On My Way Pre-K. Below are the enrollment and fiscal requested reports:

### *Enrollment*

1. The total number of children who received a grant under the prekindergarten pilot program for the immediately preceding state fiscal year (2020–21), disaggregated by county:

COUNTY	GRANTS
Adams	5
Allen	89
Bartholomew	58
Blackford	2
Boone	5
Brown	7
Cass	12
Clark	144
Clay	3
Clinton	2
Daviess	8
Dearborn	13
De Kalb	7
Delaware	103
Dubois	6
Elkhart	101
Fayette	4

COUNTY	GRANTS
Floyd	47
Franklin	1
Gibson	5
Grant	112
Greene	1
Hamilton	27
Hancock	5
Harrison	51
Hendricks	23
Henry	4
Howard	51
Huntington	13
Jackson	32
Jasper	4
Jay	1
Jefferson	17
Jennings	15

COUNTY	GRANTS
Johnson	16
Knox	8
Kosciusko	22
Lake	179
La Porte	21
Lawrence	1
Madison	75
Marion	403
Marshall	35
Miami	13
Monroe	48
Montgomery	2
Newton	2
Noble	3
Porter	39
Posey	2
Pulaski	1

COUNTY	GRANTS
Putnam	2
Rush	1
St. Joseph	124
Scott	1
Shelby	12
Spencer	2
Steuben	2
Sullivan	1
Tippecanoe	119
Tipton	9
Vanderburgh	159
Vigo	28
Wabash	11
Warrick	4
Washington	12
Wells	7
<b>Grand Total</b>	<b>2312</b>



### *Fiscal*

2. The total amount of funds budgeted for and spent under the prekindergarten pilot program during the immediately preceding state fiscal year:

The total amount budgeted and spent for pre-K in SFY21 was **\$16,394,513.30**.

- **\$3,289,556.47** of 100% state funds were spent for admin costs.
  - **\$13,104,956.83** of both federal and state funds was spent for direct services. **\$1,317,500.43** of this amount was state funding for each grant.
  - The FMAP was changed for the fiscal year. We were able to charge expenditures at the enhanced FMAP for the entire FFY21.
  - Expenditures were moved from 100% state funds to matching funds to meet our matching requirements.
3. The balance remaining in the pilot fund at the end of the immediately preceding state fiscal year. At the end of the SFY21, there was an estimate of **\$12,894,899.42** balance remaining.

### **Longitudinal Study**

The Office of Early Childhood and Out-of-School Learning will be releasing a separate report on the findings from the longitudinal study of On My Way Pre-K conducted in partnership with Purdue University. This report will be made available on [www.onmywayprek.org](http://www.onmywayprek.org). This report summarizes the study's implementation approach and reports on the effectiveness of the On My Way Pre-K program in improving children's school readiness, children's early school performance and parents' school engagement.