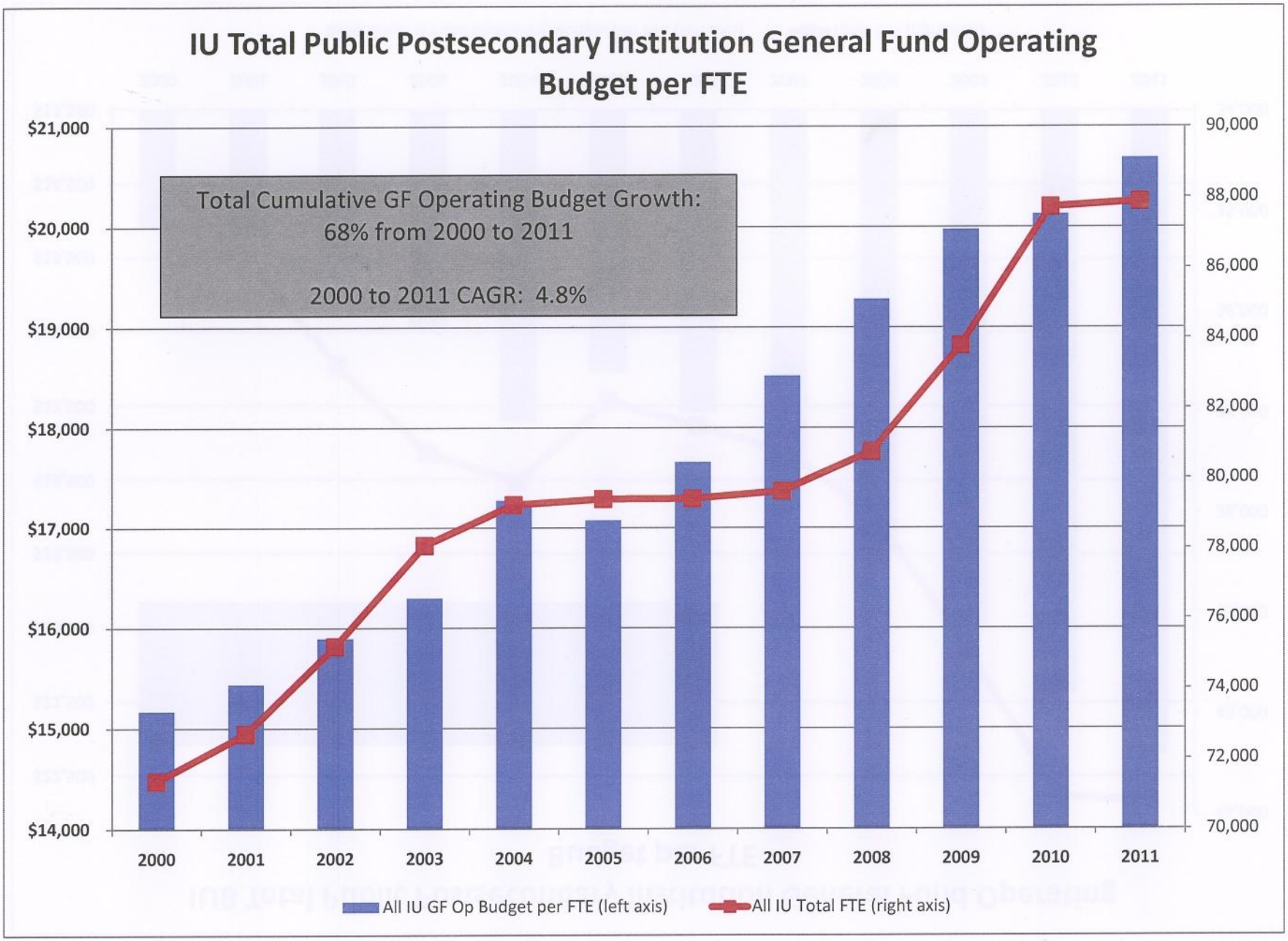
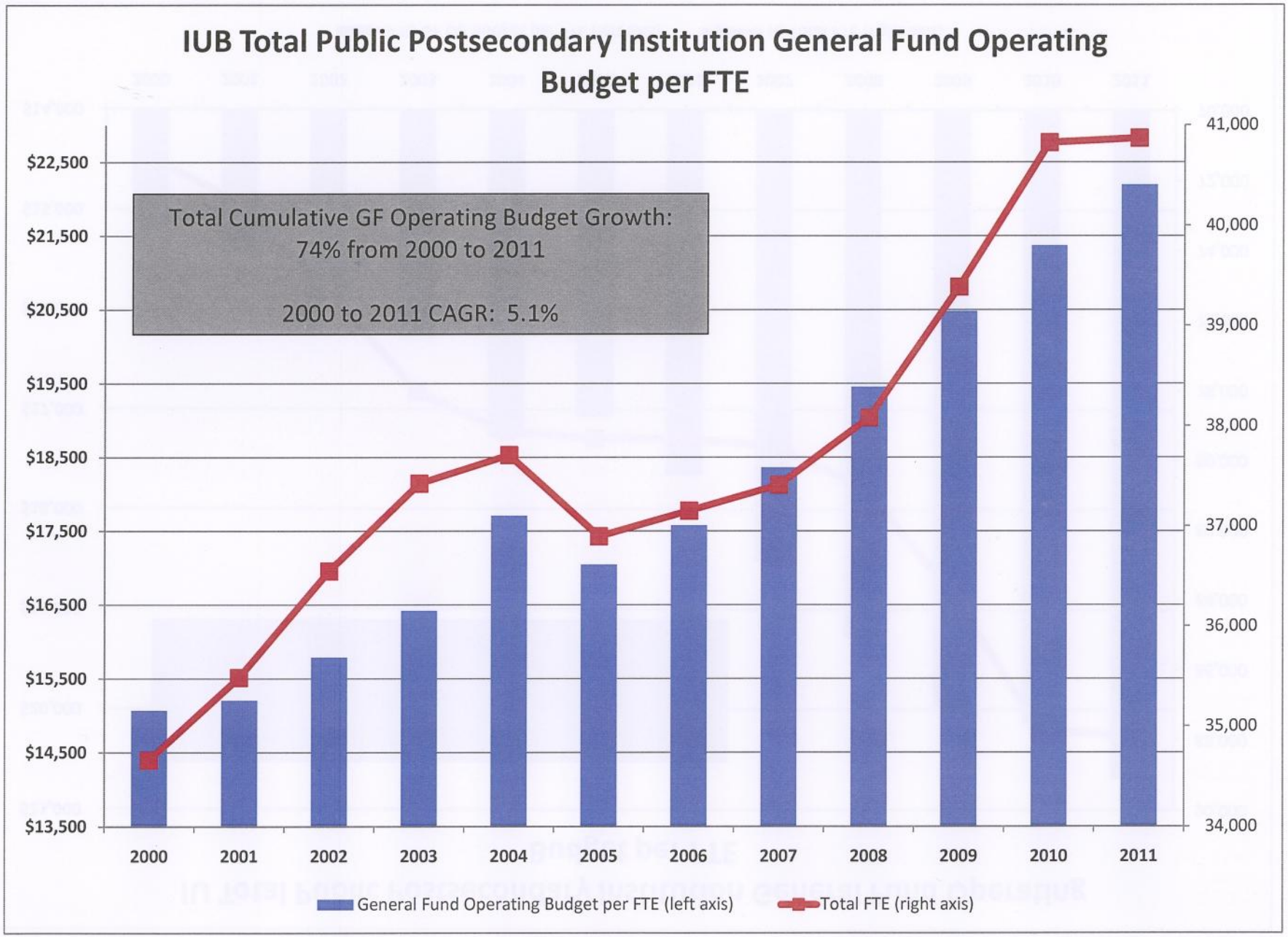
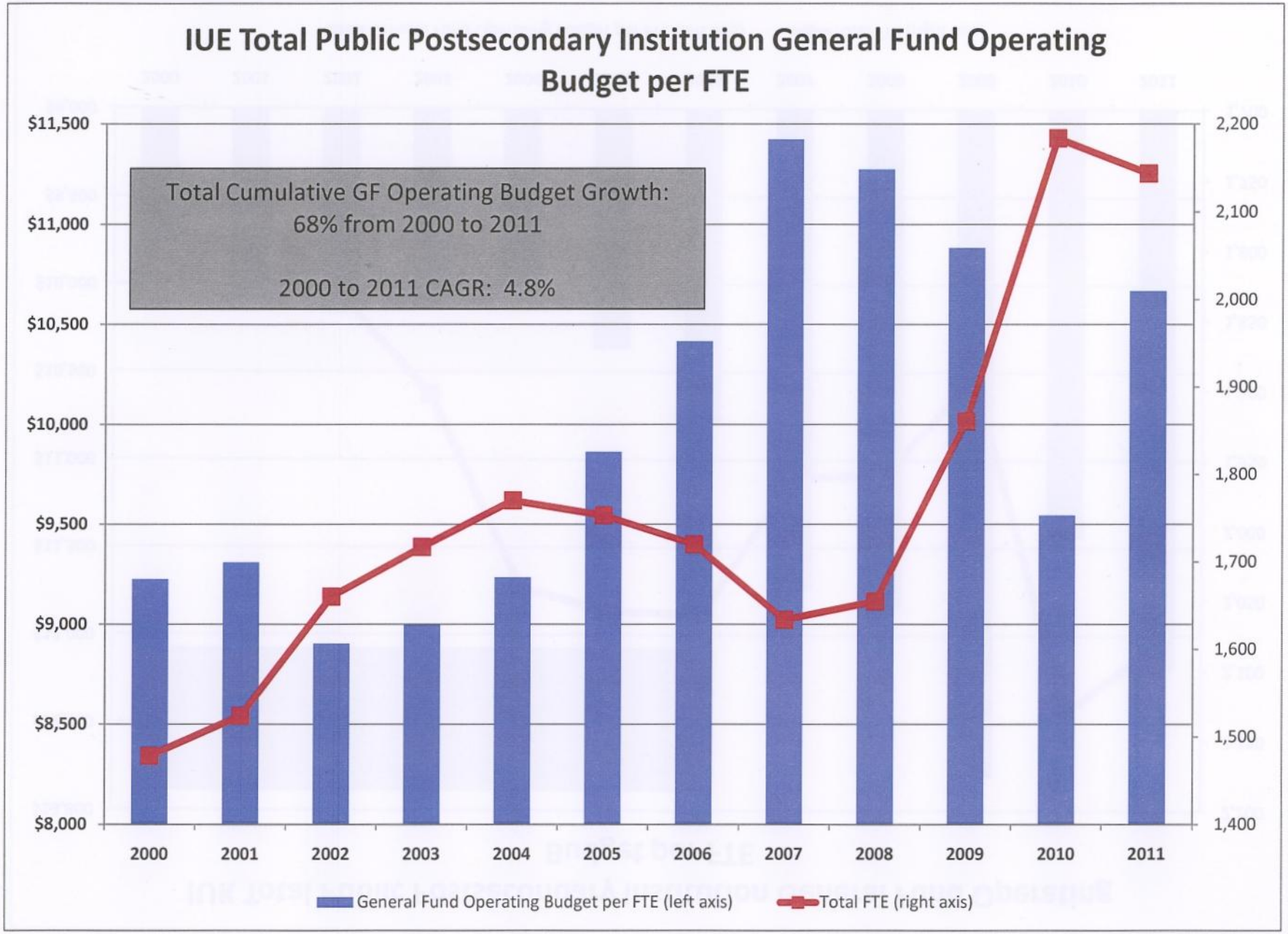
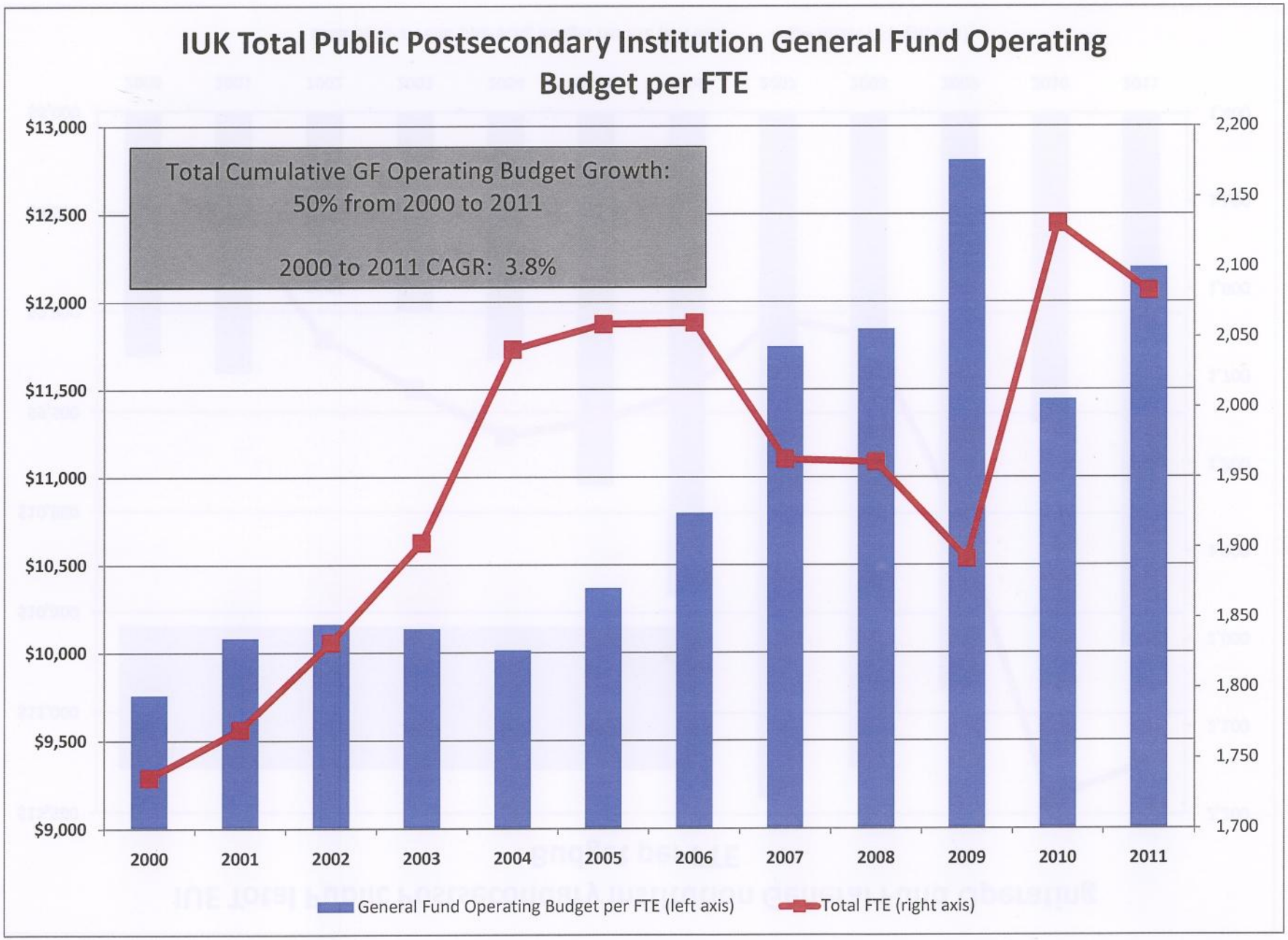
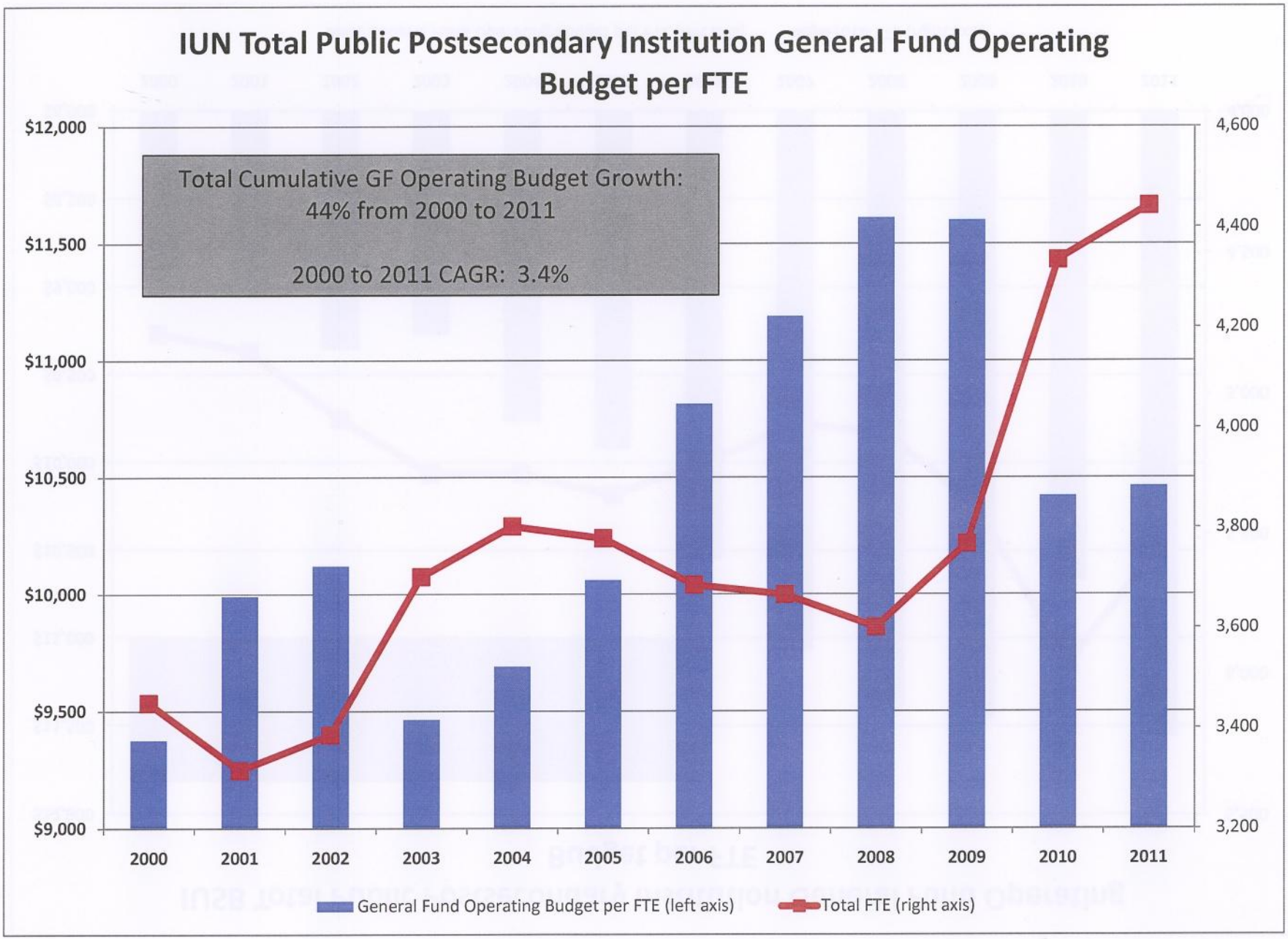
Appendices

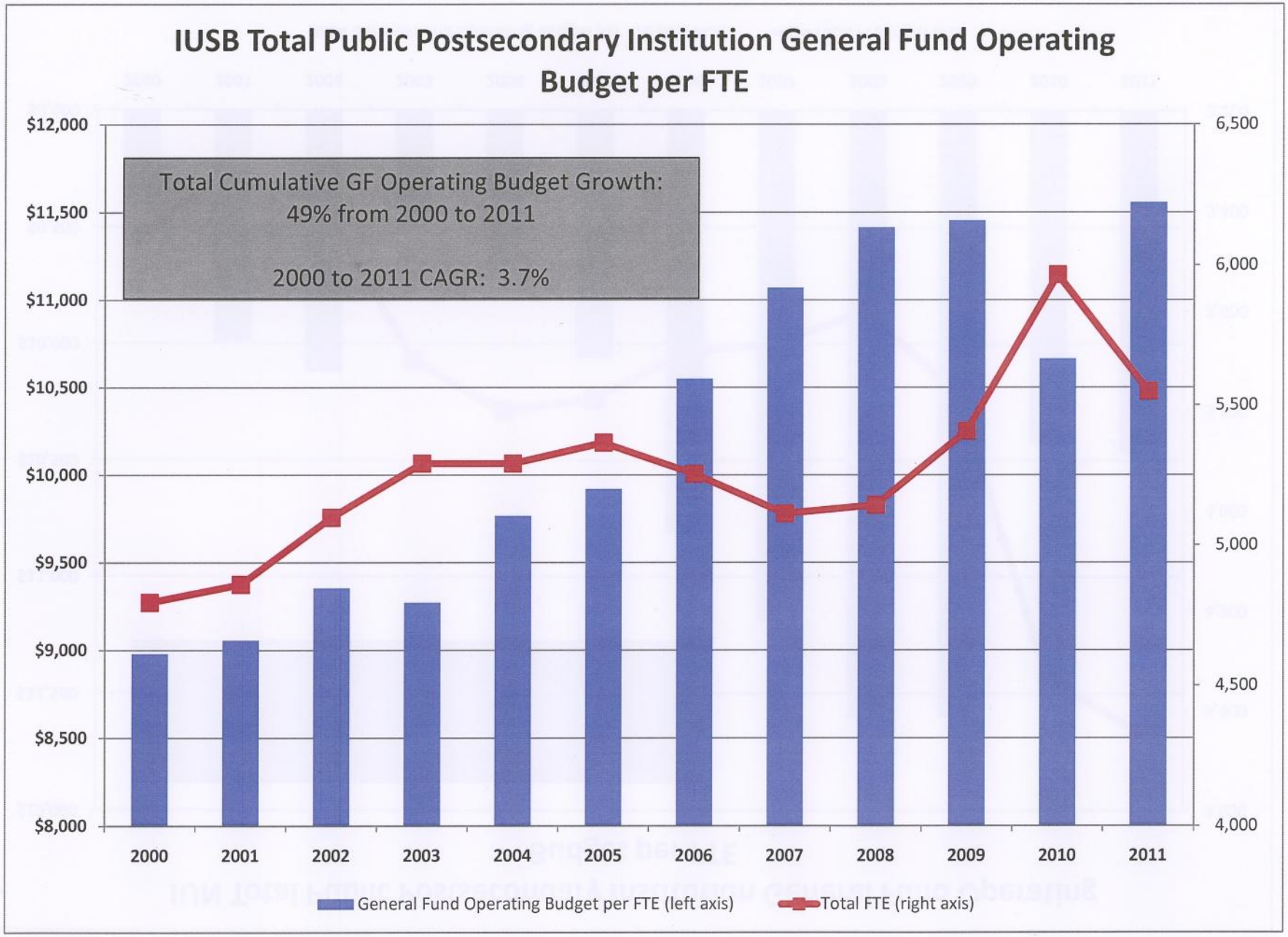

IU Total Public Postsecondary Institution General Fund Operating Budget per FTE
Total Cumulative GF Operating Budget Growth:
68% from 2000 to 2011
2000 to 2011 CAGR: 4.8%
$21,000
$20,000
$19,000
$18,000
$17,000
$16,000
$15,000
$14,000
90,000
88,000
86,000
84,000
82,000
80,000
78,000
76,000
74,000
72,000
70,000
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
All IU GF Op Budget per FTE (left axis)
All IU Total FTE (right axis)


IUB Total Public Postsecondary Institution General Fund Operating Budget per FTE
Total Cumulative GF Operating Budget Growth:
74% from 2000 to 2011
2000 to 2011 CAGR: 5.1%
$22,500
$21,500
$20,500
$19,500
$18,500
$17,500
$16,500
$15,500
$14,500
$13,500
41,000
40,000
39,000
38,000
37,000
36,000
35,000
34,000
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
General Fund Operating Budget per FTE (left axis)
Total FTE (right axis)


IUE Total Public Postsecondary Institution General Fund Operating Budget per FTE
Total Cumulative GF Operating Budget Growth: 68% from 2000 to 2011
2000 to 2011 CAGR: 4.8%
$11,500
$11,000
$10,500
$10,000
$9,500
$9,000
$8,500
$8,000
2,200
2,100
2,000
1,900
1,800
1,700
1,600
1,500
1,400
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
General Fund Operating Budget per FTE (left axis)
Total FTE (right axis)


IUK Total Public Postsecondary Institution General Fund Operating Budget per FTE
Total Cumulative GF Operating Budget Growth: 50% from 2000 to 2011
2000 to 2011 CAGR: 3.8%
$13,000
$12,500
$12,000
$11,500
$11,000
$10,500
$10,000
$9,500
$9,000
2,200
2,150
2,100
2,050
2,000
1,950
1,900
1,850
1,800
1,750
1,700
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
General Fund Operating Budget per FTE (left axis)
Total FTE (right axis)


IUN Total Public Postsecondary Institution General Fund Operating Budget per FTE
Total Cumulative GF Operating Budget Growth:
44% from 2000 to 2011
2000 to 2011 CAGR: 3.4%
$12,000
$11,500
$11,000
$10,500
$10,000
$9,500
$9,000
4,600
4,400
4,200
4,000
3,800
3,600
3,400
3,200
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
General Fund Operating Budget per FTE (left axis)
Total FTE (right axis)


IUSB Total Public Postsecondary Institution General Fund Operating Budget per FTE
Total Cumulative GF Operating Budget Growth: 49% from 2000 to 2011
2000 to 2011 CAGR: 3.7%
$12,000
$11,500
$11,000
$10,500
$10,000
$9,500
$9,000
$8,500
$8,000
6,500
6,000
5,500
5,000
4,500
4,000
2000
2001
2002
2003
2004
2005
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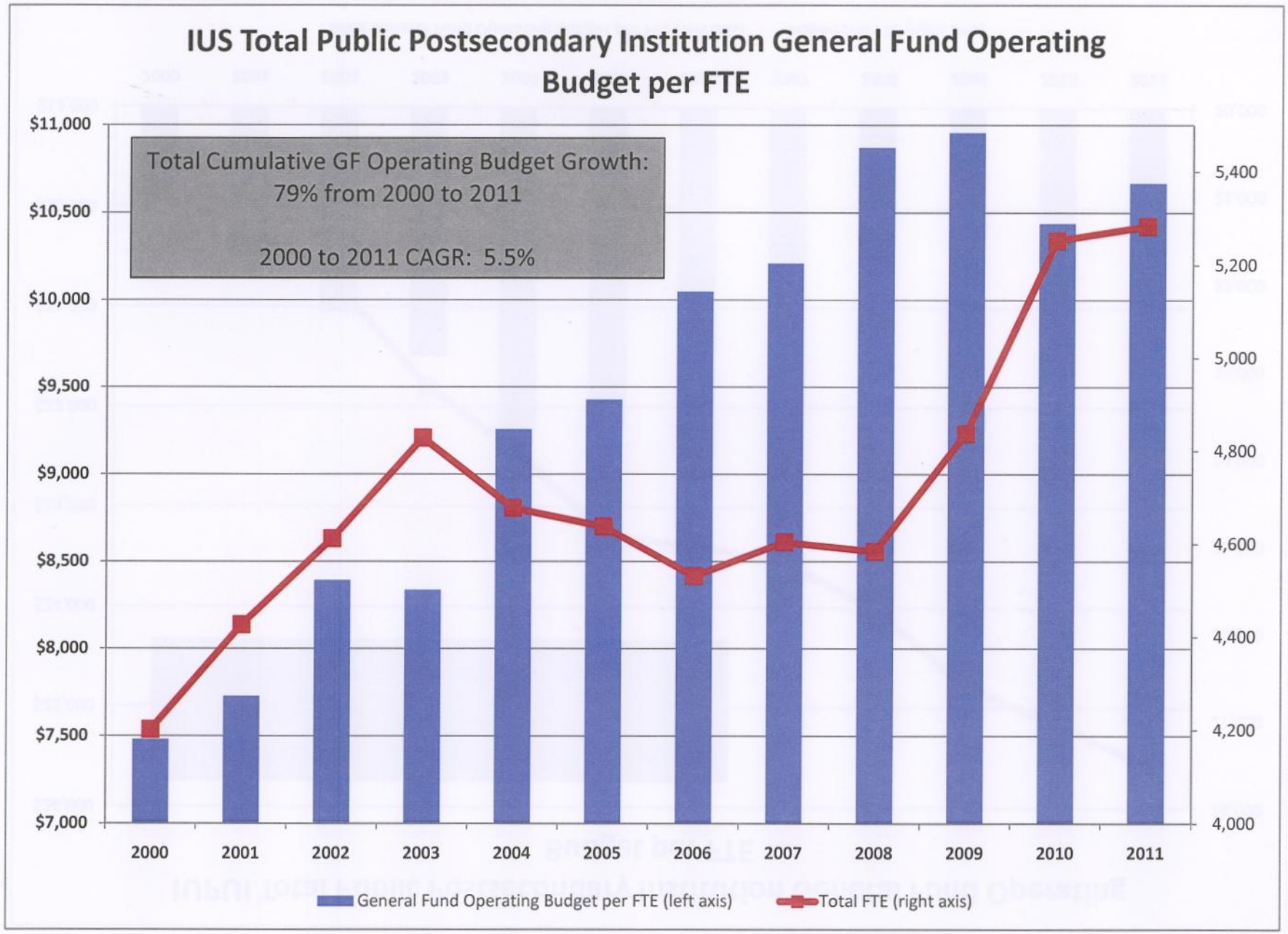
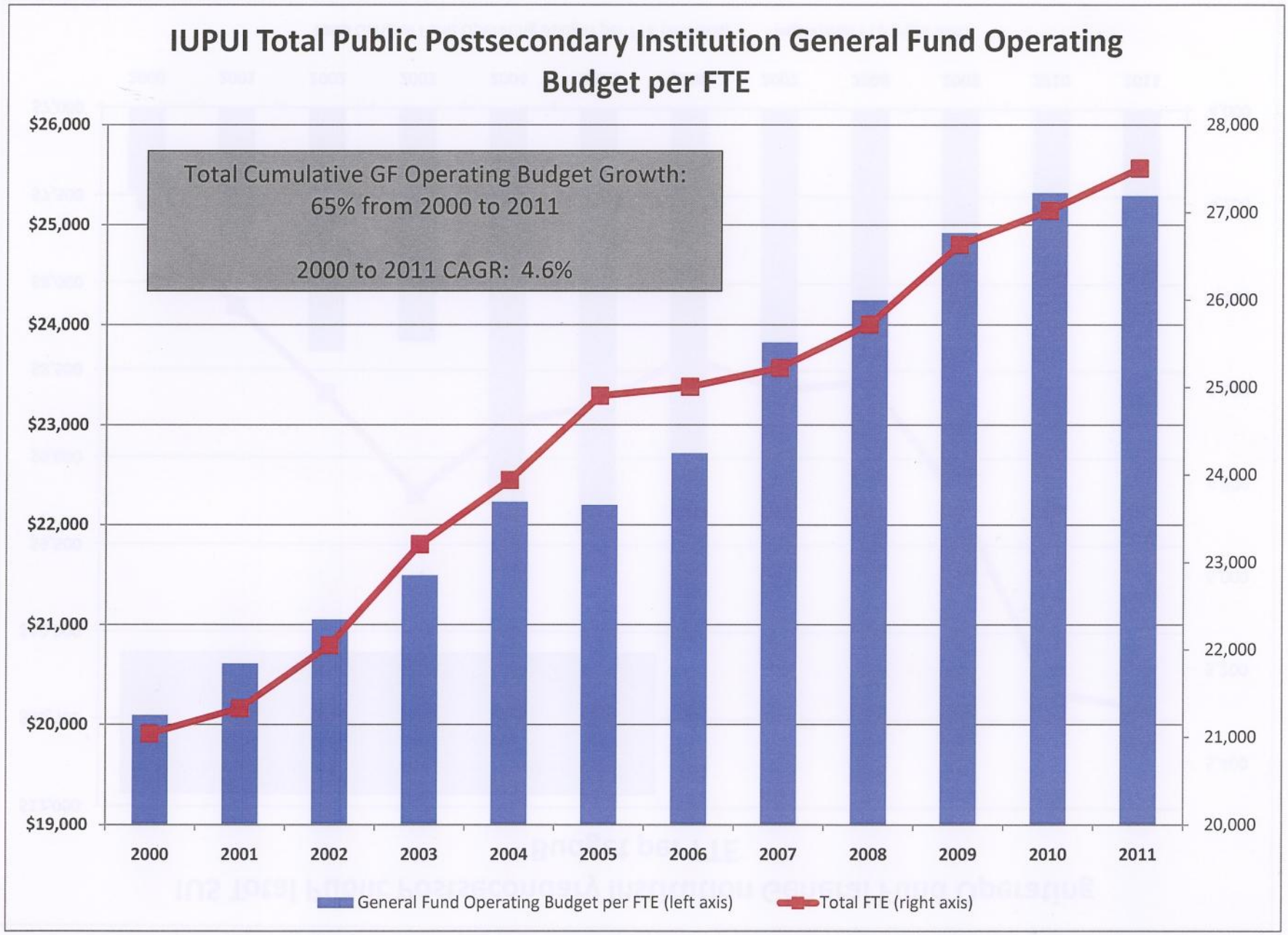
2007
2008
2009
2010
2011
General Fund Operating Budget per FTE (left axis)
Total FTE (right axis)


IUS Total Public Postsecondary Institution General Fund Operating Budget per FTE
Total Cumulative GF Operating Budget Growth: 79% from 2000 to 2011
2000 to 2011 CAGR: 5.5%
$11,000
$10,500
$10,000
$9,500
$9,000
$8,500
$8,000
$7,500
$7,000
5,400
5,200
5,000
4,800
4,600
4,400
4,200
4,000
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
General Fund Operating Budget per FTE (left axis)
Total FTE (right axis)


IUPUI Total Public Postsecondary Institution General Fund Operating Budget per FTE
Total Cumulative GF Operating Budget Growth:
65% from 2000 to 2011
2000 to 2011 CAGR: 4.6%
$26,000
$25,000
$24,000
$23,000
$22,000
$21,000
$20,000
$19,000
28,000
27,000
26,000
25,000
24,000
23,000
22,000
21,000
20,000
2000
2001
2002
2003
2004
2005
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2007
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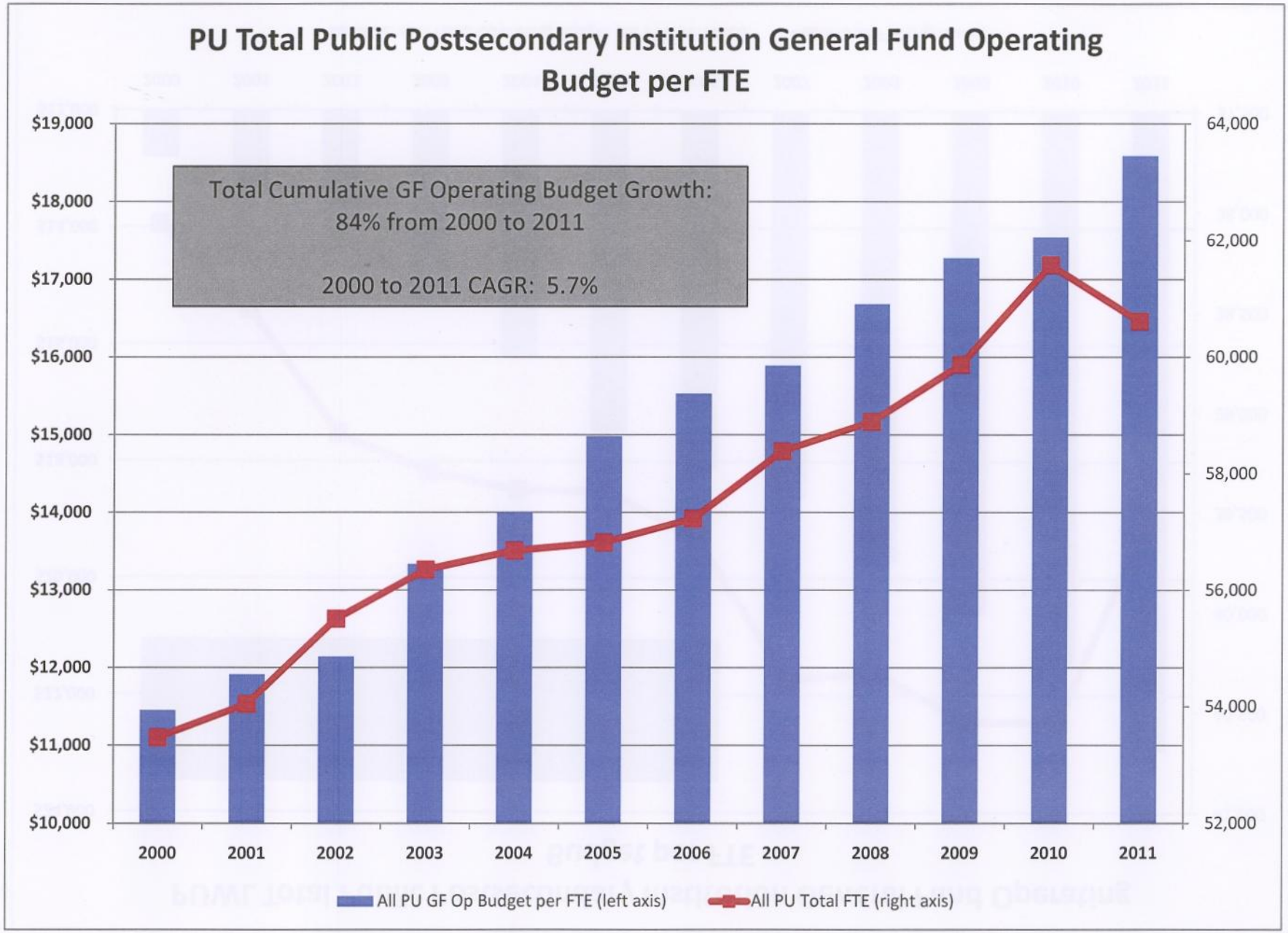
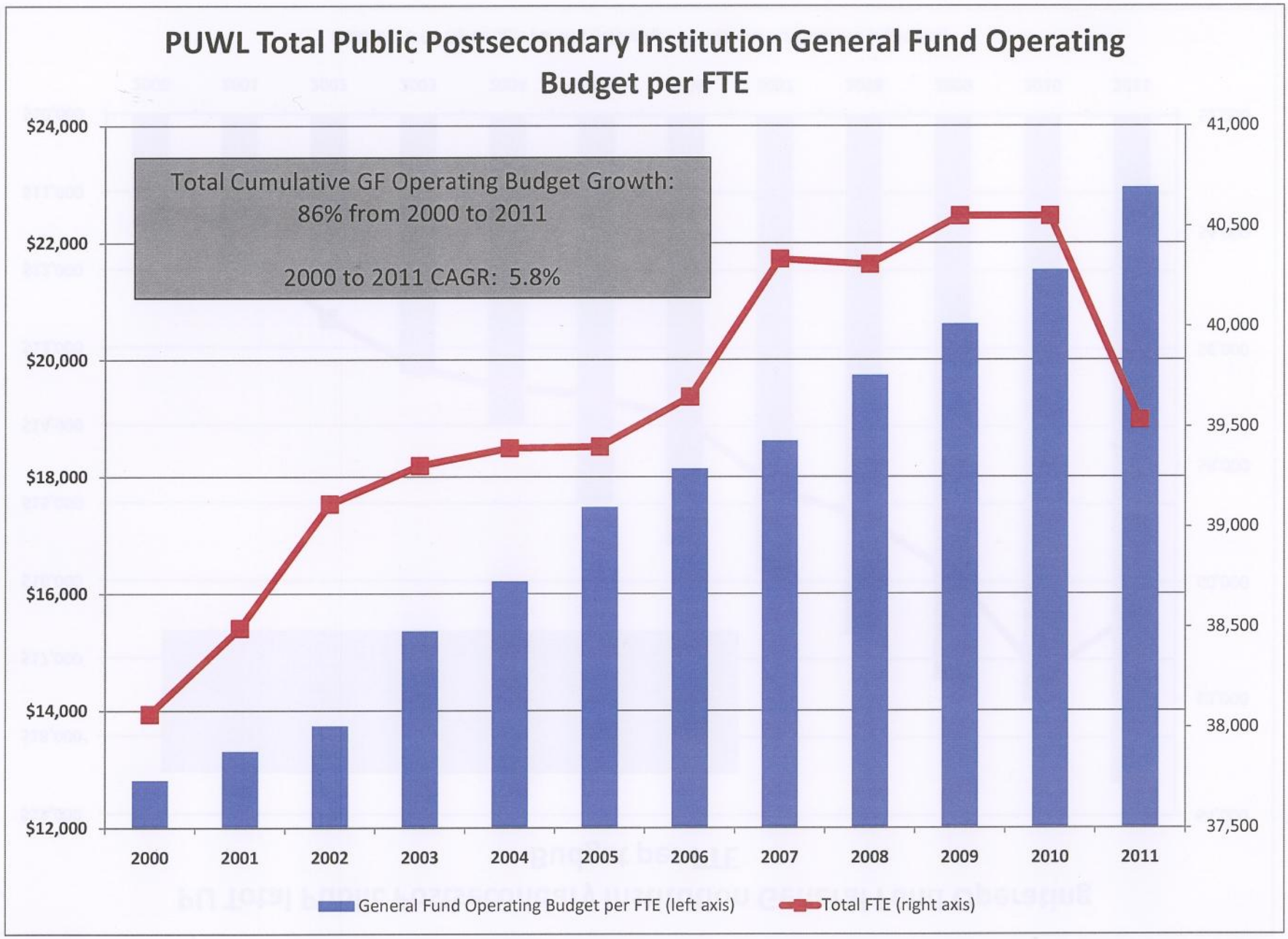
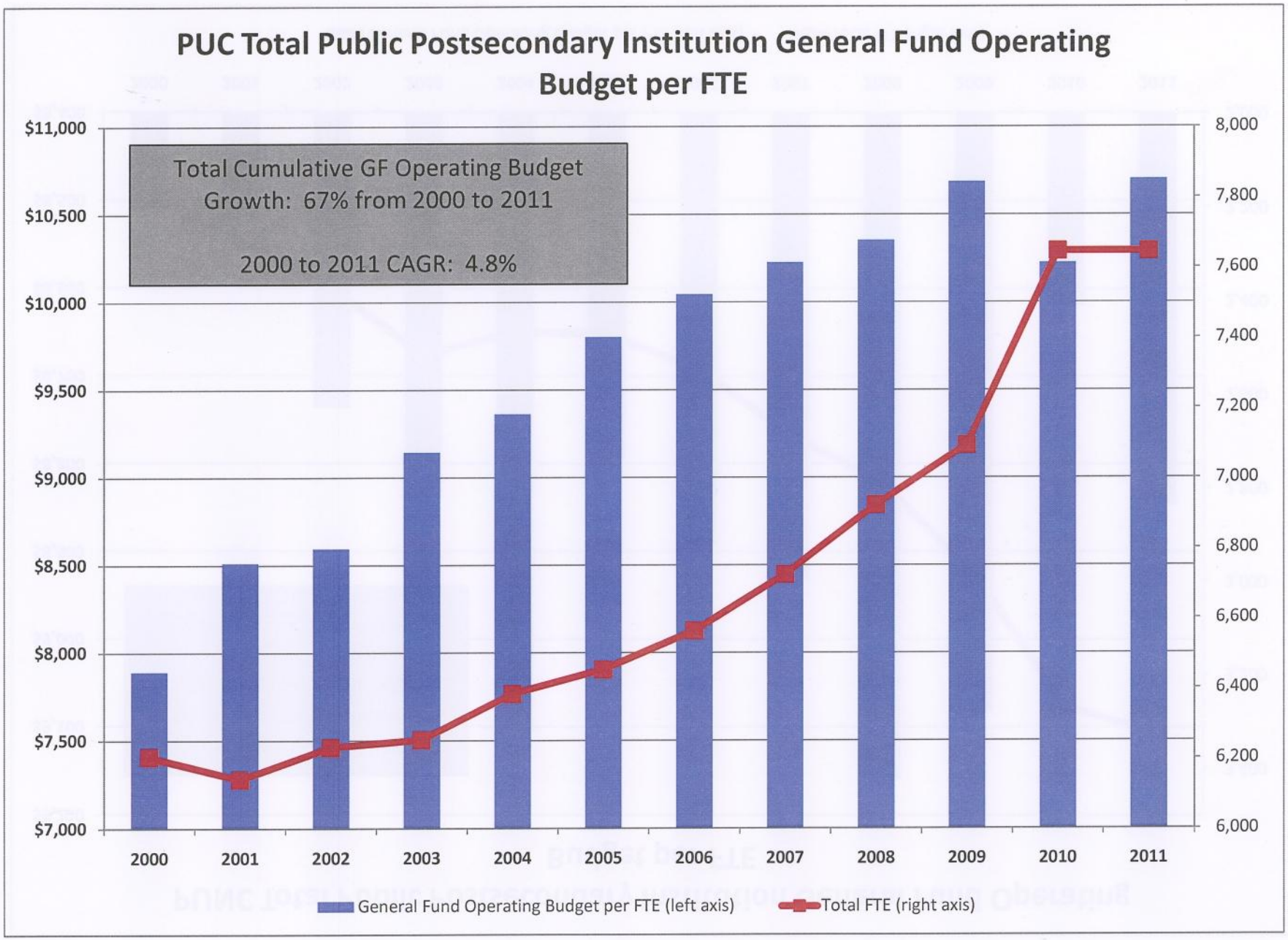
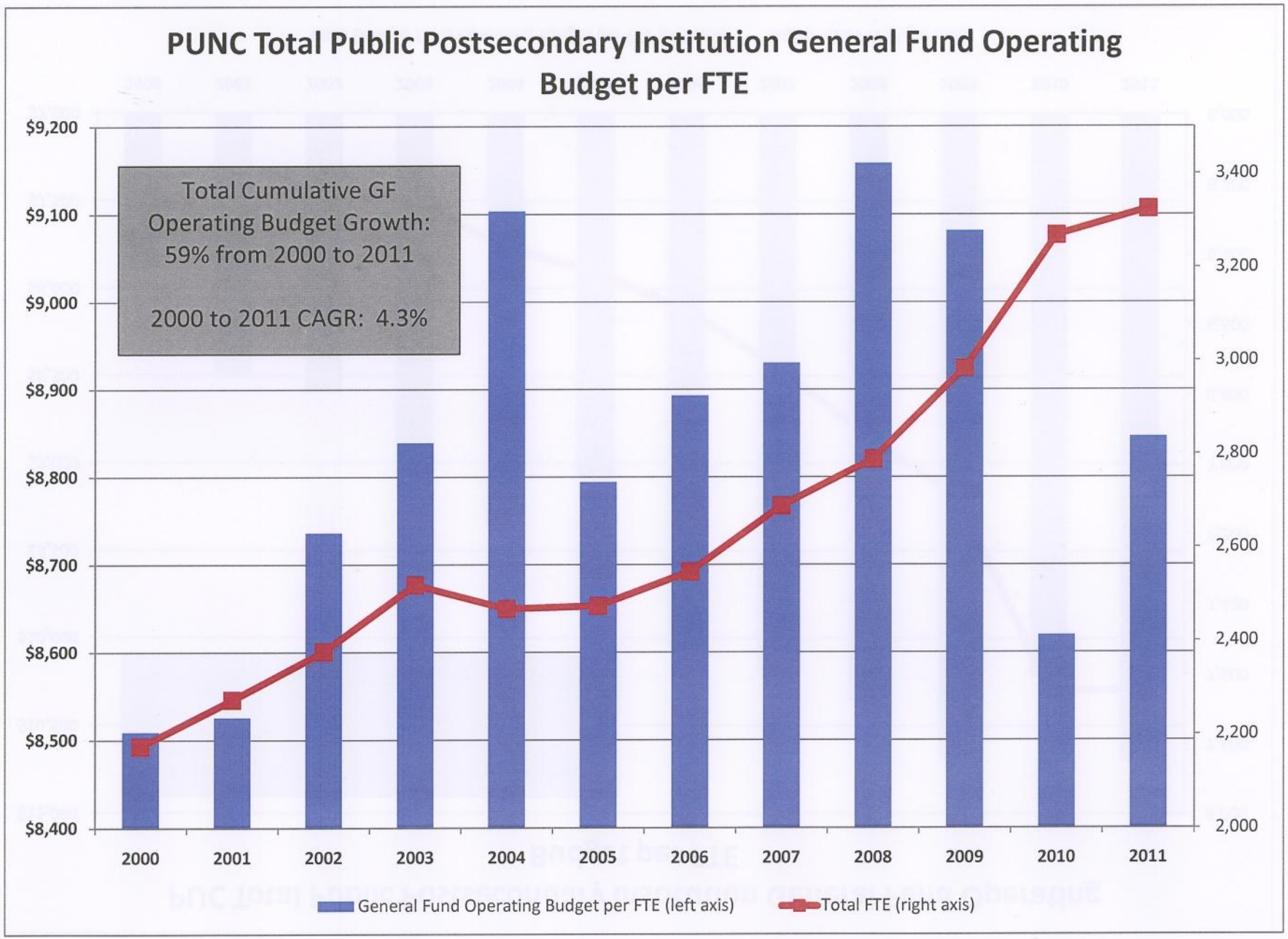
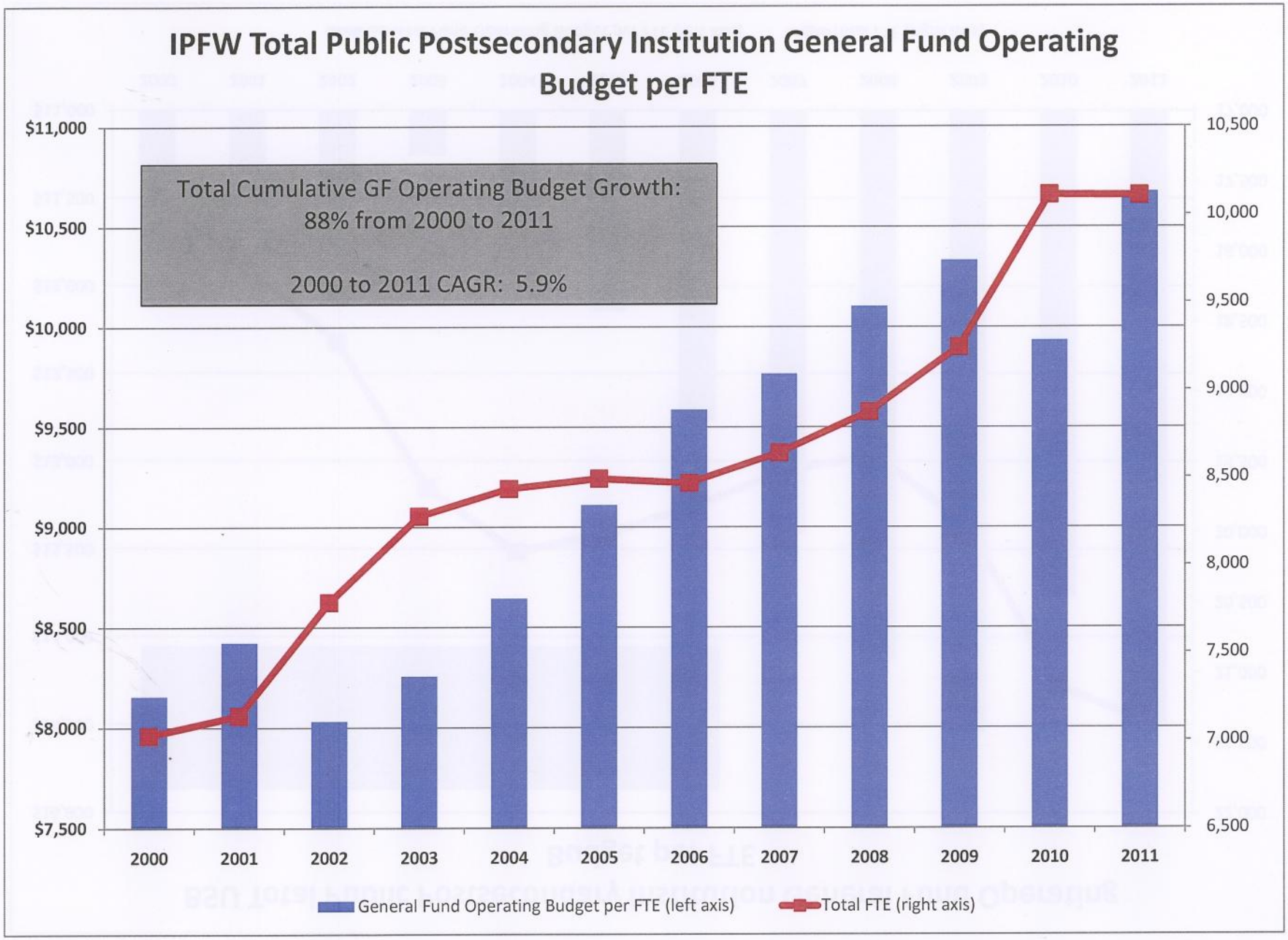
2009
2010
2011
General Fund Operating Budget per FTE (left axis)
Total FTE (right axis)

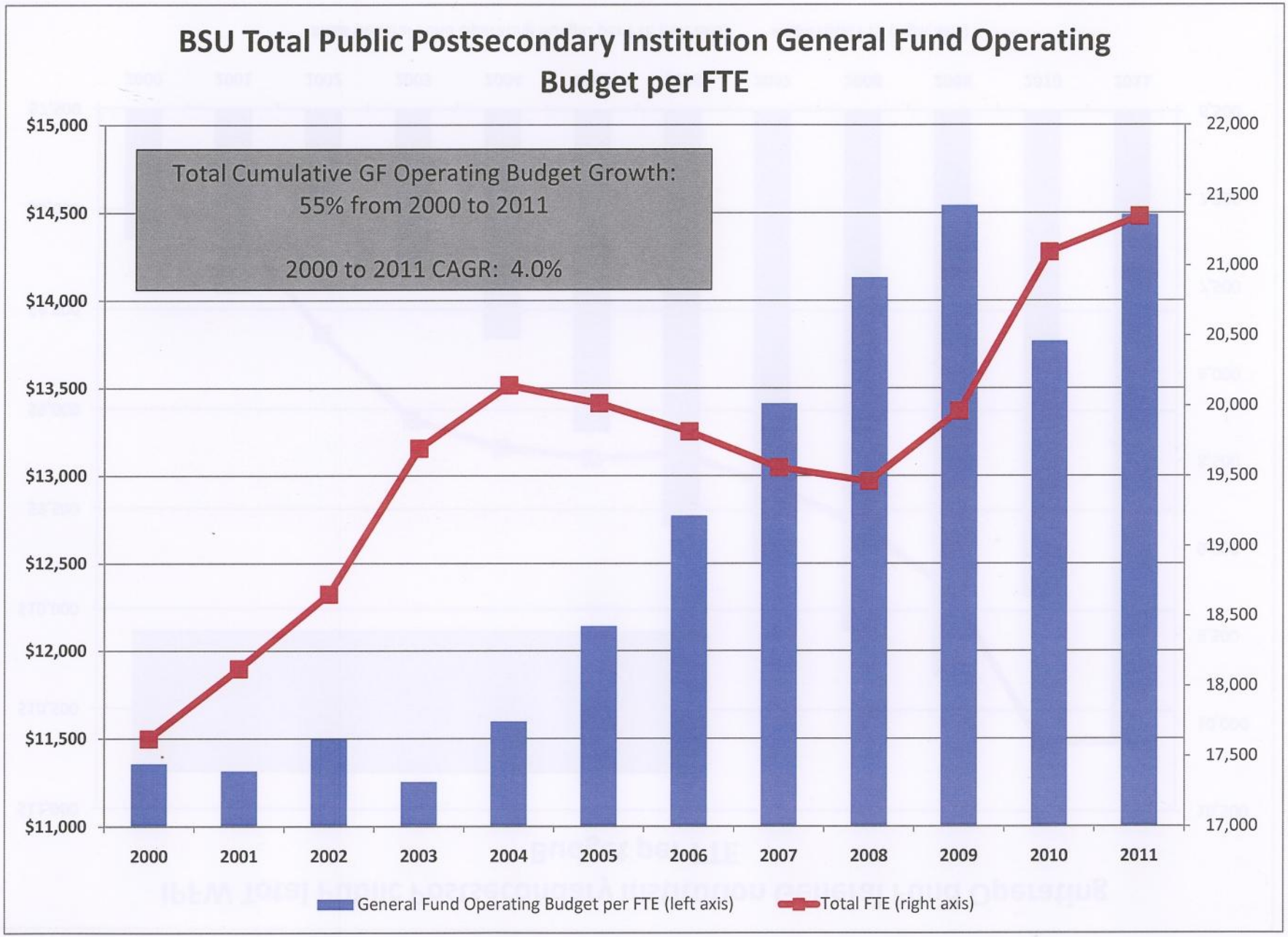

PU Total Public Postsecondary Institution General Fund Operating Budget per FTE
Total Cumulative GF Operating Budget Growth:
84% from 2000 to 2011
2000 to 2011 CAGR: 5.7%
$19,000
$18,000
$17,000
$16,000
$15,000
$14,000
$13,000
$12,000
$11,000
$10,000
64,000
62,000
60,000
58,000
56,000
54,000
52,000
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
All PU GF Op Budget per FTE (left axis)
All PU Total FTE (right axis)

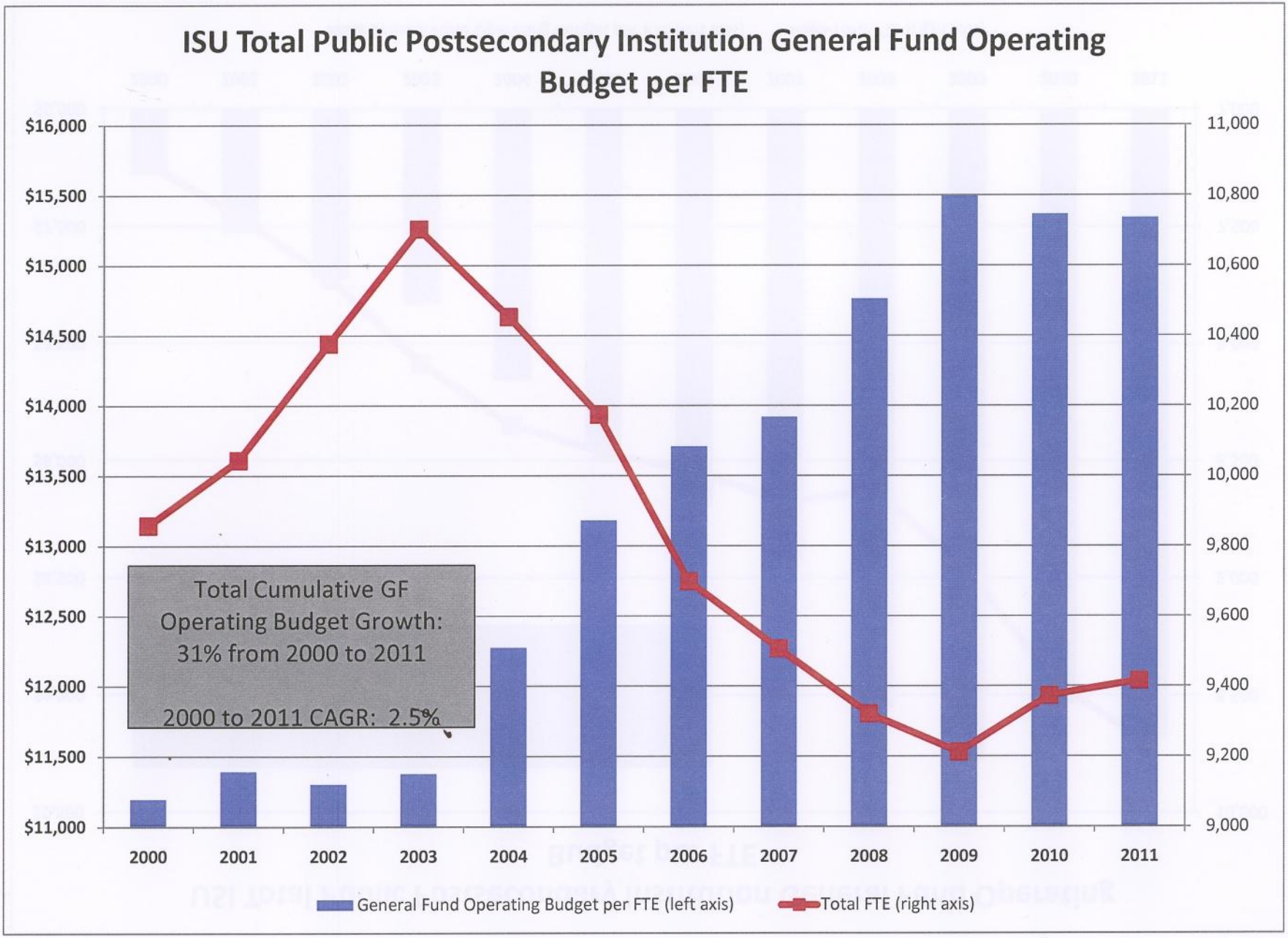

PUWL Total Public Postsecondary Institution General Fund Operating Budget per FTE
Total Cumulative GF Operating Budget Growth: 86% from 2000 to 2011
2000 to 2011 CAGR: 5.8%
$24,000
$22,000
$20,000
$18,000
$16,000
$14,000
$12,000
41,000
40,500
40,000
39,500
39,000
38,500
38,000
37,500
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
General Fund Operating Budget per FTE (left axis)
Total FTE (right axis)

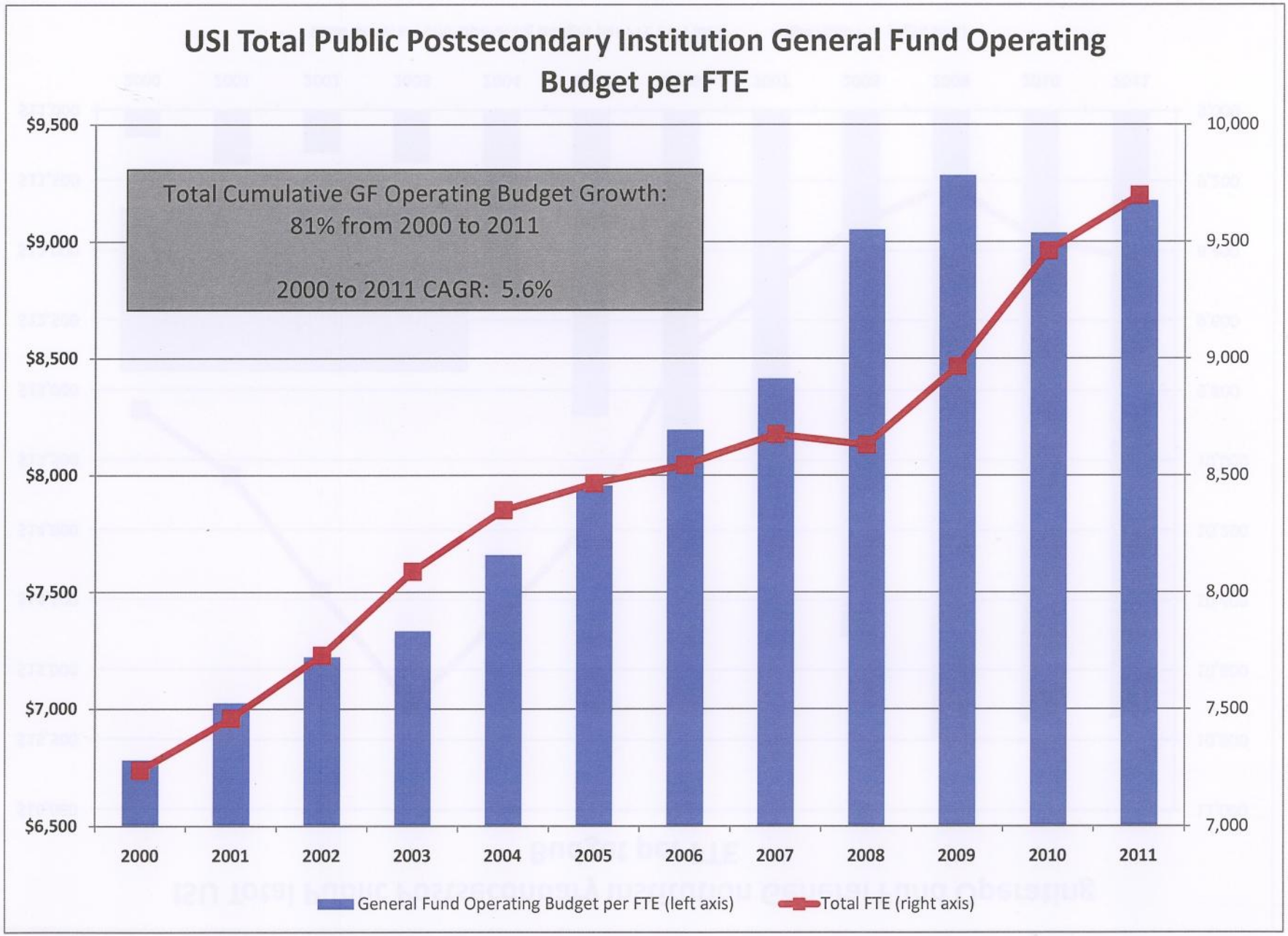

PUC Total Public Postsecondary Institution General Fund Operating Budget per FTE
Total Cumulative GF Operating Budget Growth: 67% from 2000 to 2011
2000 to 2011 CAGR: 4.8%
$11,000
$10,500
$10,000
$9,500
$9,000
$8,500
$8,000
$7,500
$7,000
8,000
7,800
7,600
7,400
7,200
7,000
6,800
6,600
6,400
6,200
6,000
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
General Fund Operating Budget per FTE (left axis)
Total FTE (right axis)

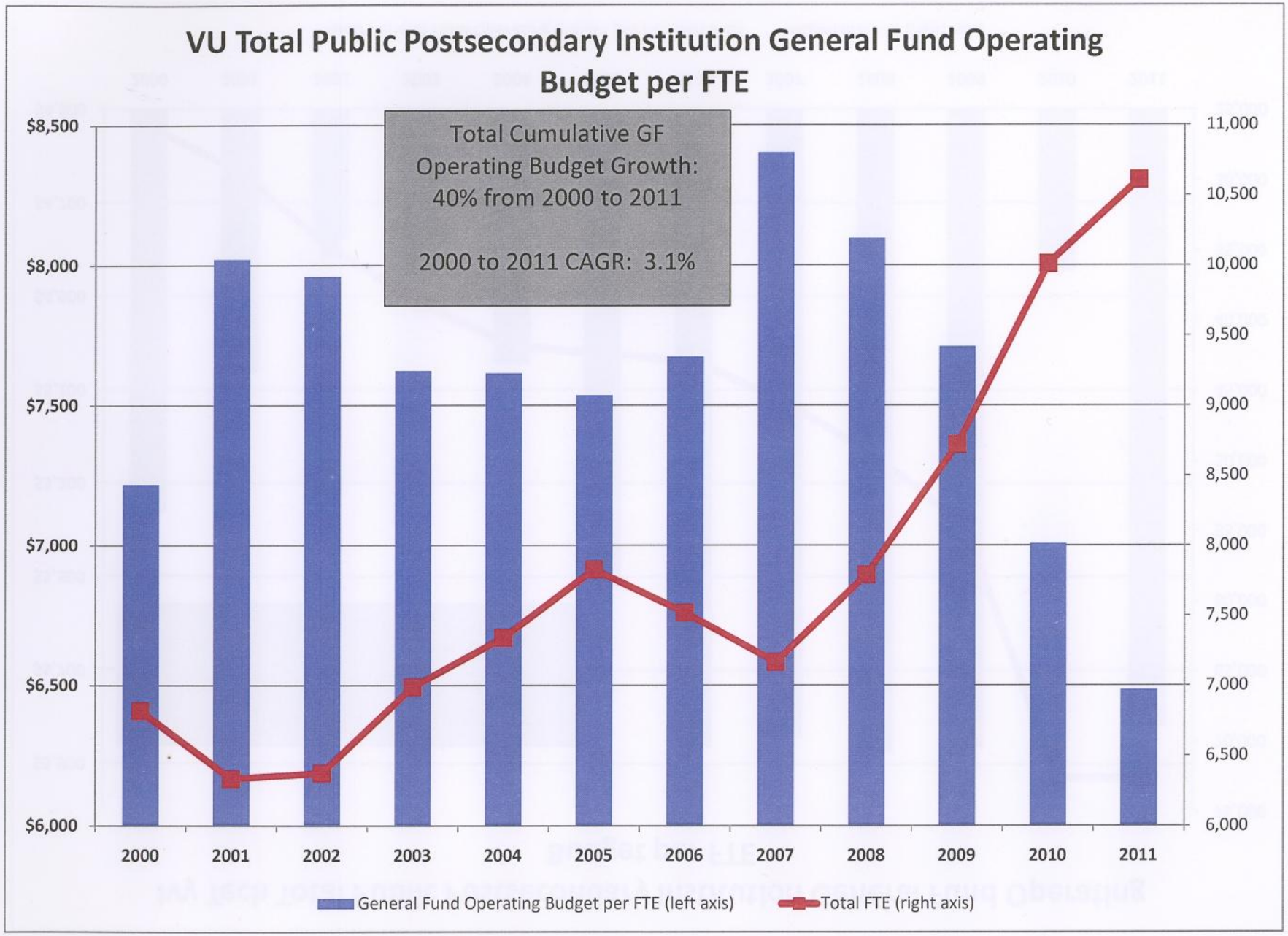

PUNC Total Public Postsecondary Institution General Fund Operating Budget per FTE
Total Cumulative GF Operating Budget Growth: 59% from 2000 to 2011
2000 to 2011 CAGR: 4.3%
$9,200
$9,100
$9,000
$8,900
$8,800
$8,700
$8,600
$8,500
$8,400
3,400
3,200
3,000
2,800
2,600
2,400
2,200
2,000
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
General Fund Operating Budget per FTE (left axis)
Total FTE (right axis)

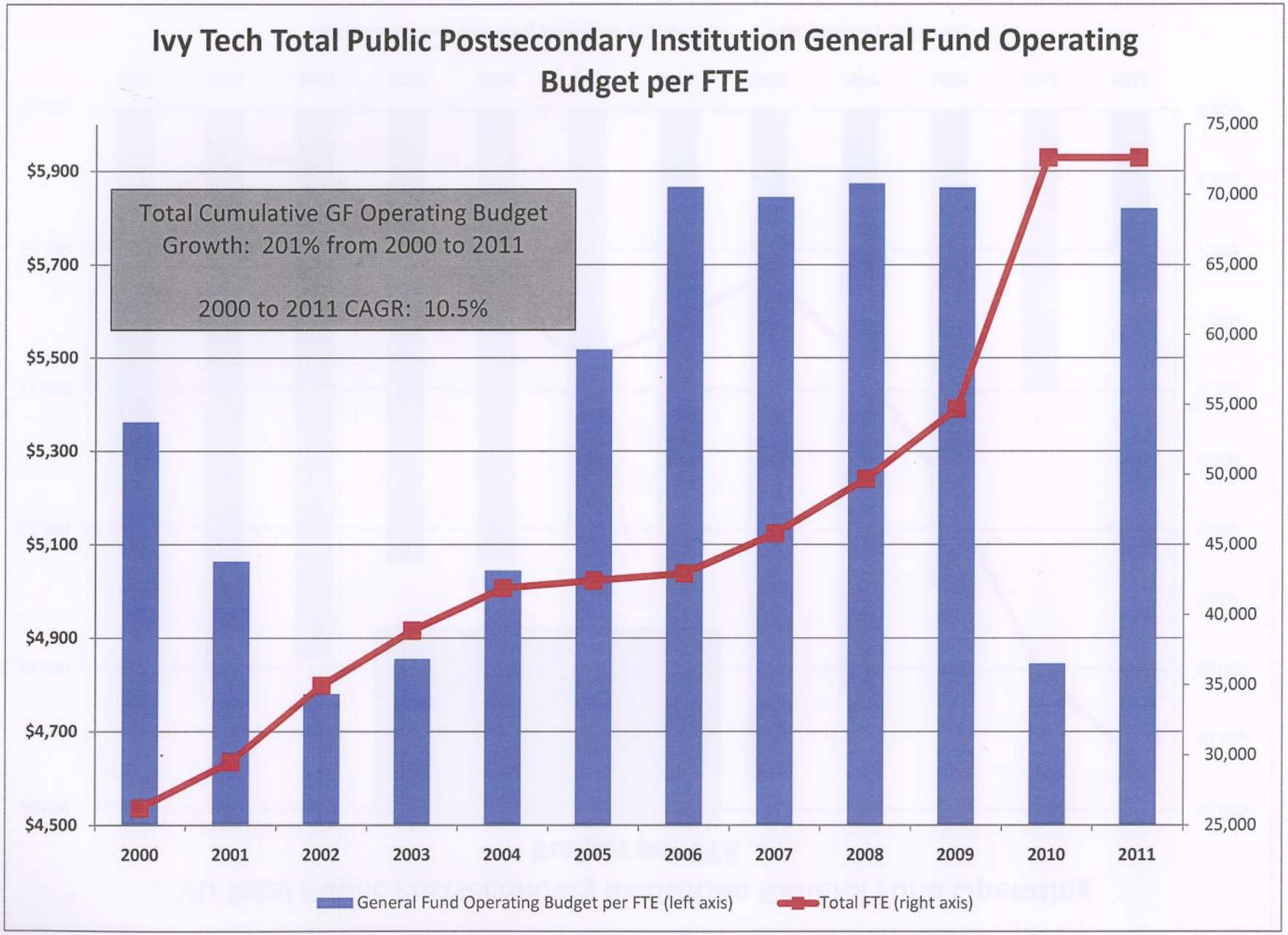

IPFW Total Public Postsecondary Institution General Fund Operating Budget per FTE
Total Cumulative GF Operating Budget Growth:
88% from 2000 to 2011
2000 to 2011 CAGR: 5.9%
$11,000
$10,500
$10,000
$9,500
$9,000
$8,500
$8,000
$7,500
10,500
10,000
9,500
9,000
8,500
8,000
7,500
7,000
6,500
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
General Fund Operating Budget per FTE (left axis)
Total FTE (right axis)


BSU Total Public Postsecondary Institution General Fund Operating Budget per FTE
Total Cumulative GF Operating Budget Growth:
55% from 2000 to 2011
2000 to 2011 CAGR: 4.0%
$15,000
$14,500
$14,000
$13,500
$13,000
$12,500
$12,000
$11,500
$11,000
22,000
21,500
21,000
20,500
20,000
19,500
19,000
18,500
18,000
17,500
17,000
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
General Fund Operating Budget per FTE (left axis)
Total FTE (right axis)


ISU Total Public Postsecondary Institution General Fund Operating Budget per FTE
$16,000
$15,500
$15,000
$14,500
$14,000
$13,500
$13,000
$12,500
$12,000
$11,500
$11,000
11,000
10,800
10,600
10,400
10,200
10,000
9,800
9,600
9,400
9,200
9,000
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
Total Cumulative GF Operating Budget Growth: 31% from 2000 to 2011
2000 to 2011 CAGR: 2.5%
General Fund Operating Budget per FTE (left axis)
Total FTE (right axis)


USI Total Public Postsecondary Institution General Fund Operating Budget per FTE
Total Cumulative GF Operating Budget Growth:
81% from 2000 to 2011
2000 to 2011 CAGR: 5.6%
$9,500
$9,000
$8,500
$8,000
$7,500
$7,000
$6,500
10,000
9,500
9,000
8,500
8,000
7,500
7,000
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
General Fund Operating Budget per FTE (left axis)
Total FTE (right axis)


VU Total Public Postsecondary Institution General Fund Operating Budget per FTE
Total Cumulative GF Operating Budget Growth: 40% from 2000 to 2011
2000 to 2011 CAGR: 3.1%
$8,500
$8,000
$7,500
$7,000
$6,500
$6,000
11,000
10,500
10,000
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
General Fund Operating Budget per FTE (left axis)
Total FTE (right axis)


Ivy Tech Total Public Postsecondary Institution General Fund Operating Budget per FTE
Total Cumulative GF Operating Budget Growth: 201% from 2000 to 2011
2000 to 2011 CAGR: 10.5%
$5,900
$5,700
$5,500
$5,300
$5,100
$4,900
$4,700
$4,500
75,000
70,000
65,000
60,000
55,000
50,000
45,000
40,000
35,000
30,000
25,000
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
General Fund Operating Budget per FTE (left axis)
Total FTE (right axis)