2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

	FY 2013	FY 2014		FY 2015	
	Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
State Totals					
ADM	1,000,541	1,003,444	0.3%	1,008,897	0.5%
Complexity Index	1.2450	0.2516		0.2561	
Target Revenue	5,498	4,565	-17.0%	4,583	0.4%
Foundation	4,347,942,332	4,579,886,413	5.3%	4,622,109,760	0.9%
$/ ADM	4,346	4,564		4,581	
Trans to Foundation	154,401,494	55,013,154	-64.4%	37,486,670	-31.9%
Complexity	1,056,795,685	1,153,647,268	9.2%	1,185,400,960	2.8%
Full Day Kindergarten	189,864,000	197,301,456	3.9%	202,081,056	2.4%
Prime Time	117,484,455	-	-100.0%	-	0.0%
Total Regular	5,866,487,966	5,985,848,291	2.0%	6,047,078,446	1.0%
$/ ADM	5,863	5,965	1.7%	5,994	0.5%
Special Ed	508,057,510	513,913,470	1.2%	517,955,958	0.8%
Career & Tech Ed	98,052,563	102,256,578	4.3%	105,012,275	2.7%
Honors	18,075,600	20,729,000	14.7%	21,419,000	3.3%
Total	6,490,673,639	6,622,747,339	2.0%	6,691,465,679	1.0%
$/ADM	6,487	6,600	1.7%	6,632	0.5%
Grants					
Foundation	$4,343	4,569	5.2%	4,587	0.4%
Complexity Adj	$2,190	$2,284.50	4.3%	$2,293.50	0.4%
Prime Time	$74,500	$0	-100.0%	$0	0.0%
Honors	$900	$1,000	11.1%	$1,000	0.0%
Full Day Kindergarten	$2,400	$2,448	2.0%	$2,472	1.0%
Special Education					
Sever	$8,350	$8,350	0.0%	$8,350	0.0%
Moderate	$2,265	$2,265	0.0%	$2,265	0.0%
Comm	$533	$533	0.0%	$533	0.0%
Preschool	$2,750	$2,750	0.0%	$2,750	0.0%
Career & Tech Education					
Weight Grant	$75	$75	0.0%	$75	0.0%
Cons & Ecom	$150	$150	0.0%	$150	0.0%
Other	$250	$250	0.0%	$250	0.0%
Trans Up to Target	0	0	0.0%	0	0.0%
Target Revenue	193	213	10.4%	217	1.9%
Trans Down to Target	168	148	-11.9%	144	-2.7%
Total	361	361		361	

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
0015	**Adams Central Community Schools**		Foun		Foun		Foun
	ADM	1,161		1,159	-0.2%	1,161	0.1%
	Complexity Index	1.1171		0.1359		0.1460	
	Foundation	5,042,588		5,296,111	5.0%	5,323,856	0.5%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	159,659		-	-100.0%	-	0.0%
	Complexity	590,487		719,741		777,283	
	Full Day Kindergarten	228,000		247,248	8.4%	264,504	7.0%
	Prime Time	116,614		-	-100.0%	-	0.0%
	Total Regular	6,137,348		6,263,100	2.0%	6,365,643	1.6%
	$/ ADM	5,285		5,403	2.2%	5,485	1.5%
	Special Ed	515,698		518,444	0.5%	520,254	0.3%
	Career & Tech Ed	221,675		195,570	-11.8%	196,495	0.5%
	Honors	29,250		41,000	40.2%	44,000	7.3%
	Total	6,903,970		7,018,114	1.7%	7,126,392	1.5%
	$/ADM	5,945		6,055	1.8%	6,140	1.4%
0025	**North Adams Community Schools**		Foun		Foun		Foun
	ADM	1,782		1,761	-1.2%	1,756	-0.3%
	Complexity Index	1.2393		0.2473		0.2506	
	Foundation	7,739,276		8,045,461	4.0%	8,054,267	0.1%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,009		-	-100.0%	-	0.0%
	Complexity	1,852,393		1,989,642		2,018,399	
	Full Day Kindergarten	273,600		266,832	-2.5%	257,088	-3.7%
	Prime Time	232,448		-	-100.0%	-	0.0%
	Total Regular	10,247,725		10,301,935	0.5%	10,329,754	0.3%
	$/ ADM	5,749		5,850	1.8%	5,883	0.6%
	Special Ed	853,520		916,644	7.4%	950,713	3.7%
	Career & Tech Ed	411,563		393,498	-4.4%	380,173	-3.4%
	Honors	55,800		52,500	-5.9%	50,000	-4.8%
	Total	11,568,608		11,664,577	0.8%	11,710,640	0.4%
	$/ADM	6,490		6,624	2.1%	6,669	0.7%
0035	**South Adams Schools**		TT-		TT-		TT-
	ADM	1,312		1,272	-3.1%	1,268	-0.3%
	Complexity Index	1.2268		0.2289		0.2294	
	Foundation	5,696,016		5,811,174	2.0%	5,815,949	0.1%
	$/ ADM	4,341		4,569	5.2%	4,587	0.4%
	Trans to Foundation	500,711		156,822	-68.7%	100,128	-36.2%
	Complexity	1,292,142		1,330,178		1,334,179	
	Full Day Kindergarten	218,400		225,216	3.1%	229,896	2.1%
	Prime Time	124,802		-	-100.0%	-	0.0%
	Total Regular	7,832,071		7,523,390	-3.9%	7,480,152	-0.6%
	$/ ADM	5,970		5,915	-0.9%	5,900	-0.3%
	Special Ed	510,487		520,320	1.9%	535,965	3.0%
	Career & Tech Ed	207,938		198,020	-4.8%	200,295	1.1%
	Honors	21,150		19,500	-7.8%	21,000	7.7%
	Total	8,571,645		8,261,230	-3.6%	8,237,412	-0.3%
	$/ADM	6,533		6,495	-0.6%	6,497	0.0%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
0125	**M S D Southwest Allen County**		Foun		Foun		Foun
	ADM	6,688		6,750	0.9%	6,800	0.7%
	Complexity Index	1.0699		0.0752		0.0800	
	Foundation	29,042,031		30,840,750	6.2%	31,191,600	1.1%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	306,263		-	-100.0%	-	0.0%
	Complexity	2,030,038		2,319,224		2,495,328	
	Full Day Kindergarten	1,111,200		1,101,600	-0.9%	1,112,400	1.0%
	Prime Time	1,055,355		-	-100.0%	-	0.0%
	Total Regular	33,544,887		34,261,574	2.1%	34,799,328	1.6%
	$/ ADM	5,016		5,076	1.2%	5,118	0.8%
	Special Ed	2,463,062		2,427,660	-1.4%	2,433,160	0.2%
	Career & Tech Ed	632,075		621,175	-1.7%	616,150	-0.8%
	Honors	189,450		200,000	5.6%	200,000	0.0%
	Total	36,829,474		37,510,409	1.8%	38,048,638	1.4%
	$/ADM	5,507		5,557	0.9%	5,595	0.7%
0225	**Northwest Allen County Schools**		Foun		Foun		Foun
	ADM	6,367		6,526	2.5%	6,608	1.3%
	Complexity Index	1.0717		0.0856		0.0933	
	Foundation	27,652,306		29,817,294	7.8%	30,310,896	1.7%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	369,676		-	-100.0%	-	0.0%
	Complexity	1,982,670		2,552,360		2,828,007	
	Full Day Kindergarten	1,123,200		1,145,664	2.0%	1,174,200	2.5%
	Prime Time	968,663		-	-100.0%	-	0.0%
	Total Regular	32,096,515		33,515,318	4.4%	34,313,103	2.4%
	$/ ADM	5,041		5,136	1.9%	5,193	1.1%
	Special Ed	2,358,692		2,534,537	7.5%	2,648,639	4.5%
	Career & Tech Ed	661,363		658,550	-0.4%	673,500	2.3%
	Honors	139,500		174,000	24.7%	188,000	8.0%
	Total	35,256,069		36,882,405	4.6%	37,823,242	2.6%
	$/ADM	5,538		5,652	2.1%	5,724	1.3%
0235	**Fort Wayne Community Schools**		Foun		Foun		Foun
	ADM	28,555		28,026	-1.9%	27,704	-1.1%
	Complexity Index	1.3692		0.3750		0.3662	
	Foundation	123,991,397		128,048,555	3.3%	127,077,835	-0.8%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,939		-	-100.0%	-	0.0%
	Complexity	47,634,249		48,018,208		46,535,903	
	Full Day Kindergarten	5,865,600		6,036,768	2.9%	6,150,336	1.9%
	Prime Time	3,283,911		-	-100.0%	-	0.0%
	Total Regular	180,925,096		182,103,531	0.7%	179,764,074	-1.3%
	$/ ADM	6,336		6,498	2.6%	6,489	-0.1%
	Special Ed	14,617,304		14,194,383	-2.9%	13,912,587	-2.0%
	Career & Tech Ed	1,816,438		1,615,900	-11.0%	1,557,050	-3.6%
	Honors	418,950		364,000	-13.1%	319,000	-12.4%
	Total	197,777,787		198,277,814	0.3%	195,552,711	-1.4%
	$/ADM	6,926		7,075	2.1%	7,059	-0.2%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
0255	**East Allen County Schools**		Foun		Foun		Foun
	ADM	8,986		8,724	-2.9%	8,618	-1.2%
	Complexity Index	1.2287		0.2432		0.2501	
	Foundation	39,015,915		39,859,956	2.2%	39,530,766	-0.8%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,970		-	-100.0%	-	0.0%
	Complexity	8,924,885		9,693,941		9,886,645	
	Full Day Kindergarten	1,483,200		1,456,560	-1.8%	1,460,952	0.3%
	Prime Time	1,376,447		-	-100.0%	-	0.0%
	Total Regular	50,950,418		51,010,457	0.1%	50,878,363	-0.3%
	$/ ADM	5,670		5,847	3.1%	5,904	1.0%
	Special Ed	3,538,267		3,557,537	0.5%	3,553,630	-0.1%
	Career & Tech Ed	884,863		811,000	-8.3%	766,000	-5.5%
	Honors	241,200		260,000	7.8%	260,000	0.0%
	Total	55,614,747		55,638,994	0.0%	55,457,993	-0.3%
	$/ADM	6,189		6,378	3.1%	6,435	0.9%
0365	**Bartholomew Con School Corp**		Foun		Foun		Foun
	ADM	10,608		10,601	-0.1%	10,605	0.0%
	Complexity Index	1.1992		0.2093		0.2139	
	Foundation	46,064,413		48,435,969	5.1%	48,645,135	0.4%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	355,109		-	-100.0%	-	0.0%
	Complexity	9,178,301		10,137,648		10,405,194	
	Full Day Kindergarten	2,073,600		2,115,072	2.0%	2,135,808	1.0%
	Prime Time	1,621,327		-	-100.0%	-	0.0%
	Total Regular	59,292,750		60,688,689	2.4%	61,186,137	0.8%
	$/ ADM	5,590		5,725	2.4%	5,770	0.8%
	Special Ed	4,544,249		4,551,546	0.2%	4,543,196	-0.2%
	Career & Tech Ed	1,607,625		1,483,100	-7.7%	1,403,500	-5.4%
	Honors	306,450		345,000	12.6%	345,000	0.0%
	Total	65,751,074		67,068,335	2.0%	67,477,833	0.6%
	$/ADM	6,198		6,327	2.1%	6,363	0.6%
0370	**Flat Rock-Hawcreek School Corp**		TT-		TT-		TT-
	ADM	871		859	-1.4%	860	0.1%
	Complexity Index	1.2090		0.2295		0.2399	
	Foundation	3,781,786		3,925,228	3.8%	3,942,962	0.5%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	356,798		125,446	-64.8%	82,530	-34.2%
	Complexity	790,582		900,840		945,917	
	Full Day Kindergarten	189,600		186,048	-1.9%	180,456	-3.0%
	Prime Time	76,858		-	-100.0%	-	0.0%
	Total Regular	5,195,624		5,137,562	-1.1%	5,151,865	0.3%
	$/ ADM	5,965		5,980	0.3%	5,993	0.2%
	Special Ed	382,381		369,369	-3.4%	364,641	-1.3%
	Career & Tech Ed	134,025		151,148	12.8%	162,085	7.2%
	Honors	11,700		11,000	-6.0%	11,000	0.0%
	Total	5,723,730		5,669,079	-1.0%	5,689,591	0.4%
	$/ADM	6,571		6,599	0.4%	6,619	0.3%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
0395	**Benton Community School Corp**		TT-		TT-		TT-
	ADM	1,804		1,786	-1.0%	1,786	0.0%
	Complexity Index	1.2279		0.2327		0.2345	
	Foundation	7,834,221		8,161,719	4.2%	8,193,873	0.4%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	527,087		93,210	-82.3%	45,783	-50.9%
	Complexity	1,785,808		1,899,232		1,921,463	
	Full Day Kindergarten	333,600		345,168	3.5%	353,496	2.4%
	Prime Time	121,916		-	-100.0%	-	0.0%
	Total Regular	10,602,632		10,499,329	-1.0%	10,514,615	0.1%
	$/ ADM	5,876		5,878	0.0%	5,886	0.1%
	Special Ed	1,545,037		1,573,967	1.9%	1,591,856	1.1%
	Career & Tech Ed	173,088		166,174	-4.0%	165,460	-0.4%
	Honors	30,150		35,000	16.1%	35,000	0.0%
	Total	12,350,906		12,274,470	-0.6%	12,306,931	0.3%
	$/ADM	6,845		6,871	0.4%	6,890	0.3%
0515	**Blackford County Schools**		TT-		TT-		TT-
	ADM	1,785		1,728	-3.2%	1,716	-0.7%
	Complexity Index	1.2577		0.2783		0.2883	
	Foundation	7,747,949		7,896,283	1.9%	7,872,576	-0.3%
	$/ ADM	4,341		4,569	5.2%	4,587	0.4%
	Trans to Foundation	675,049		207,975	-69.2%	131,725	-36.7%
	Complexity	1,997,036		2,197,536		2,269,664	
	Full Day Kindergarten	338,400		354,960	4.9%	368,328	3.8%
	Prime Time	184,446		-	-100.0%	-	0.0%
	Total Regular	10,942,880		10,656,754	-2.6%	10,642,293	-0.1%
	$/ ADM	6,131		6,166	0.6%	6,201	0.6%
	Special Ed	941,319		894,187	-5.0%	874,285	-2.2%
	Career & Tech Ed	191,688		220,550	15.1%	231,375	4.9%
	Honors	36,450		49,500	35.8%	53,000	7.1%
	Total	12,112,337		11,820,991	-2.4%	11,800,953	-0.2%
	$/ADM	6,787		6,840	0.8%	6,876	0.5%
0615	**Western Boone Co Com Sch Dist**		Foun		Foun		Foun
	ADM	1,687		1,666	-1.2%	1,658	-0.5%
	Complexity Index	1.1646		0.1820		0.1909	
	Foundation	7,326,243		7,612,708	3.9%	7,606,049	-0.1%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,008		-	-100.0%	-	0.0%
	Complexity	1,206,263		1,385,513		1,451,995	
	Full Day Kindergarten	292,800		293,760	0.3%	291,696	-0.7%
	Prime Time	214,280		-	-100.0%	-	0.0%
	Total Regular	9,189,594		9,291,981	1.1%	9,349,740	0.6%
	$/ ADM	5,446		5,577	2.4%	5,639	1.1%
	Special Ed	770,562		796,713	3.4%	815,518	2.4%
	Career & Tech Ed	195,475		193,195	-1.2%	192,895	-0.2%
	Honors	47,700		60,500	26.8%	64,000	5.8%
	Total	10,203,331		10,342,389	1.4%	10,422,153	0.8%
	$/ADM	6,047		6,207	2.6%	6,285	1.3%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
0630	**Zionsville Community Schools**	TT-		TT-		TT-
	ADM	5,643	5,733	1.6%	5,741	0.1%
	Complexity Index	1.0250	0.0270		0.0279	
	Foundation	24,510,688	26,192,683	6.9%	26,332,591	0.5%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	3,755,768	2,017,393	-46.3%	1,437,643	-28.7%
	Complexity	612,767	707,202		734,679	
	Full Day Kindergarten	952,800	981,648	3.0%	1,001,160	2.0%
	Prime Time	404,502	-	-100.0%	-	0.0%
	Total Regular	30,236,525	29,898,926	-1.1%	29,506,073	-1.3%
	$/ ADM	5,358	5,216	-2.7%	5,140	-1.5%
	Special Ed	2,509,614	2,742,100	9.3%	2,889,421	5.4%
	Career & Tech Ed	63,225	66,293	4.9%	69,030	4.1%
	Honors	226,800	304,000	34.0%	330,000	8.6%
	Total	33,036,164	33,011,319	-0.1%	32,794,524	-0.7%
	$/ADM	5,854	5,758	-1.6%	5,713	-0.8%
0665	**Lebanon Community School Corp**	Foun		Foun		Foun
	ADM	3,402	3,350	-1.5%	3,350	0.0%
	Complexity Index	1.2154	0.2179		0.2186	
	Foundation	14,772,109	15,306,150	3.6%	15,366,450	0.4%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,006	-	-100.0%	-	0.0%
	Complexity	3,182,641	3,335,210		3,359,106	
	Full Day Kindergarten	804,000	734,400	-8.7%	741,600	1.0%
	Prime Time	547,074	-	-100.0%	-	0.0%
	Total Regular	19,455,830	19,375,760	-0.4%	19,467,156	0.5%
	$/ ADM	5,719	5,784	1.1%	5,811	0.5%
	Special Ed	2,330,710	2,276,220	-2.3%	2,276,220	0.0%
	Career & Tech Ed	485,263	442,580	-8.8%	431,555	-2.5%
	Honors	56,250	70,000	24.4%	70,000	0.0%
	Total	22,328,053	22,164,560	-0.7%	22,244,931	0.4%
	$/ADM	6,564	6,616	0.8%	6,640	0.4%
0670	**Brown County School Corporation**	Foun		Foun		Foun
	ADM	1,986	1,970	-0.8%	1,963	-0.3%
	Complexity Index	1.2576	0.2597		0.2601	
	Foundation	8,622,643	9,000,564	4.4%	9,006,162	0.1%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,009	-	-100.0%	-	0.0%
	Complexity	2,221,620	2,337,447		2,342,503	
	Full Day Kindergarten	326,400	350,064	7.3%	370,800	5.9%
	Prime Time	286,985	-	-100.0%	-	0.0%
	Total Regular	11,607,657	11,688,075	0.7%	11,719,465	0.3%
	$/ ADM	5,845	5,933	1.5%	5,969	0.6%
	Special Ed	1,574,605	1,663,134	5.6%	1,724,242	3.7%
	Career & Tech Ed	107,125	106,125	-0.9%	103,200	-2.8%
	Honors	36,900	45,000	22.0%	52,000	15.6%
	Total	13,326,287	13,502,334	1.3%	13,598,907	0.7%
	$/ADM	6,711	6,854	2.1%	6,926	1.0%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
0750	**Carroll Consolidated Sch Corp**	TT-		TT-		TT-
	ADM	1,075	1,088	1.3%	1,090	0.2%
	Complexity Index	1.1705	0.1827		0.2000	
	Foundation	4,666,766	4,971,072	6.5%	4,999,830	0.6%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	315,721	59,209	-81.2%	29,768	-49.7%
	Complexity	795,911	908,215		999,966	
	Full Day Kindergarten	208,800	212,976	2.0%	215,064	1.0%
	Prime Time	91,171	-	-100.0%	-	0.0%
	Total Regular	6,078,369	6,151,472	1.2%	6,244,628	1.5%
	$/ ADM	5,657	5,654	-0.1%	5,729	1.3%
	Special Ed	317,418	327,383	3.1%	332,398	1.5%
	Career & Tech Ed	142,413	120,150	-15.6%	120,675	0.4%
	Honors	21,150	18,000	-14.9%	18,000	0.0%
	Total	6,559,349	6,617,005	0.9%	6,715,701	1.5%
	$/ADM	6,105	6,082	-0.4%	6,161	1.3%
0755	**Delphi Community School Corp**	Foun		Foun		Foun
	ADM	1,549	1,544	-0.3%	1,546	0.1%
	Complexity Index	1.2465	0.2583		0.2636	
	Foundation	6,726,345	7,055,199	4.9%	7,092,144	0.5%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	160,690	-	-100.0%	-	0.0%
	Complexity	1,658,376	1,822,358		1,869,489	
	Full Day Kindergarten	302,400	310,896	2.8%	316,416	1.8%
	Prime Time	158,038	-	-100.0%	-	0.0%
	Total Regular	9,005,849	9,188,453	2.0%	9,278,049	1.0%
	$/ ADM	5,814	5,951	2.3%	6,001	0.8%
	Special Ed	475,381	432,718	-9.0%	405,415	-6.3%
	Career & Tech Ed	436,138	427,733	-1.9%	411,795	-3.7%
	Honors	34,200	38,000	11.1%	41,000	7.9%
	Total	9,951,568	10,086,904	1.4%	10,136,259	0.5%
	$/ADM	6,425	6,532	1.7%	6,556	0.4%
0775	**Pioneer Regional School Corp**	Foun		Foun		Foun
	ADM	932	901	-3.3%	899	-0.3%
	Complexity Index	1.2033	0.1982		0.1951	
	Foundation	4,045,491	4,117,651	1.8%	4,122,406	0.1%
	$/ ADM	4,341	4,569	5.3%	4,587	0.4%
	Trans to Foundation	181,500	-	-100.0%	-	0.0%
	Complexity	822,448	816,118		804,281	
	Full Day Kindergarten	141,600	146,880	3.7%	150,792	2.7%
	Prime Time	94,102	-	-100.0%	-	0.0%
	Total Regular	5,285,141	5,080,649	-3.9%	5,077,479	-0.1%
	$/ ADM	5,671	5,638	-0.6%	5,650	0.2%
	Special Ed	270,028	257,984	-4.5%	257,507	-0.2%
	Career & Tech Ed	86,025	71,305	-17.1%	66,380	-6.9%
	Honors	15,300	13,000	-15.0%	10,000	-23.1%
	Total	5,656,494	5,422,938	-4.1%	5,411,366	-0.2%
	$/ADM	6,069	6,017	-0.9%	6,021	0.1%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
0815	**Southeastern School Corp**	TT-		TT-		TT-
	ADM	1,428	1,408	-1.4%	1,409	0.1%
	Complexity Index	1.1648	0.1764		0.1820	
	Foundation	6,200,848	6,431,279	3.7%	6,463,496	0.5%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	722,585	313,597	-56.6%	216,422	-31.0%
	Complexity	1,021,900	1,134,478		1,176,356	
	Full Day Kindergarten	259,200	259,488	0.1%	257,088	-0.9%
	Prime Time	69,054	-	-100.0%	-	0.0%
	Total Regular	8,273,587	8,138,842	-1.6%	8,113,362	-0.3%
	$/ ADM	5,793	5,782	-0.2%	5,758	-0.4%
	Special Ed	389,067	366,925	-5.7%	357,299	-2.6%
	Career & Tech Ed	91,563	102,420	11.9%	105,458	3.0%
	Honors	19,350	18,500	-4.4%	18,000	-2.7%
	Total	8,773,566	8,626,687	-1.7%	8,594,119	-0.4%
	$/ADM	6,143	6,129	-0.2%	6,099	-0.5%
0875	**Logansport Community Sch Corp**	Foun		Foun		Foun
	ADM	3,953	3,883	-1.8%	3,848	-0.9%
	Complexity Index	1.2834	0.3028		0.3121	
	Foundation	17,164,960	17,741,427	3.4%	17,650,776	-0.5%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,002	-	-100.0%	-	0.0%
	Complexity	4,895,147	5,372,104		5,508,807	
	Full Day Kindergarten	880,800	893,520	1.4%	902,280	1.0%
	Prime Time	782,238	-	-100.0%	-	0.0%
	Total Regular	23,873,146	24,007,051	0.6%	24,061,863	0.2%
	$/ ADM	6,039	6,183	2.4%	6,253	1.1%
	Special Ed	1,627,042	1,617,251	-0.6%	1,601,587	-1.0%
	Career & Tech Ed	722,613	659,825	-8.7%	593,075	-10.1%
	Honors	69,300	100,000	44.3%	90,000	-10.0%
	Total	26,292,101	26,384,127	0.4%	26,346,525	-0.1%
	$/ADM	6,651	6,795	2.2%	6,847	0.8%
0940	**West Clark Community Schools**	Foun		Foun		Foun
	ADM	4,313	4,398	2.0%	4,407	0.2%
	Complexity Index	1.1763	0.1778		0.1781	
	Foundation	18,733,780	20,092,383	7.3%	20,212,822	0.6%
	$/ ADM	4,344	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,995	-	-100.0%	-	0.0%
	Complexity	3,303,672	3,572,426		3,599,904	
	Full Day Kindergarten	739,200	776,016	5.0%	805,872	3.8%
	Prime Time	287,339	-	-100.0%	-	0.0%
	Total Regular	23,213,986	24,440,825	5.3%	24,618,598	0.7%
	$/ ADM	5,382	5,558	3.3%	5,587	0.5%
	Special Ed	2,057,978	2,213,712	7.6%	2,318,600	4.7%
	Career & Tech Ed	472,363	497,628	5.3%	516,140	3.7%
	Honors	90,900	90,000	-1.0%	87,000	-3.3%
	Total	25,835,226	27,242,165	5.4%	27,540,338	1.1%
	$/ADM	5,990	6,195	3.4%	6,250	0.9%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
1000	**Clarksville Com School Corp**	TT-		TT-		TT-
	ADM	1,297	1,271	-2.0%	1,265	-0.5%
	Complexity Index	1.3033	0.3420		0.3552	
	Foundation	5,632,878	5,808,890	3.1%	5,802,211	-0.1%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	506,349	166,218	-67.2%	106,962	-35.6%
	Complexity	1,774,108	1,986,640		2,060,945	
	Full Day Kindergarten	242,400	266,832	10.1%	289,224	8.4%
	Prime Time	128,826	-	-100.0%	-	0.0%
	Total Regular	8,284,560	8,228,580	-0.7%	8,259,342	0.4%
	$/ ADM	6,386	6,472	1.3%	6,530	0.9%
	Special Ed	858,787	850,760	-0.9%	843,695	-0.8%
	Career & Tech Ed	114,275	110,025	-3.7%	118,500	7.7%
	Honors	18,000	12,000	-33.3%	10,000	-16.7%
	Total	9,275,622	9,201,365	-0.8%	9,231,537	0.3%
	$/ADM	7,150	7,237	1.2%	7,298	0.8%
1010	**Greater Clark County Schools**	Foun		Foun		Foun
	ADM	10,039	9,948	-0.9%	9,937	-0.1%
	Complexity Index	1.2700	0.2906		0.3006	
	Foundation	43,591,839	45,451,795	4.3%	45,580,491	0.3%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	367,346	-	-100.0%	-	0.0%
	Complexity	11,771,958	13,208,292		13,701,496	
	Full Day Kindergarten	2,037,600	2,102,832	3.2%	2,148,168	2.2%
	Prime Time	811,101	-	-100.0%	-	0.0%
	Total Regular	58,579,844	60,762,919	3.7%	61,430,155	1.1%
	$/ ADM	5,835	6,108	4.7%	6,182	1.2%
	Special Ed	6,021,923	6,117,545	1.6%	6,189,748	1.2%
	Career & Tech Ed	808,288	698,658	-13.6%	643,158	-7.9%
	Honors	137,250	179,500	30.8%	195,000	8.6%
	Total	65,547,305	67,758,622	3.4%	68,458,061	1.0%
	$/ADM	6,529	6,811	4.3%	6,889	1.1%
1125	**Clay Community Schools**	Foun		Foun		Foun
	ADM	4,189	4,189	0.0%	4,189	0.0%
	Complexity Index	1.2484	0.2597		0.2647	
	Foundation	18,188,583	19,137,257	5.2%	19,212,650	0.4%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,986	-	-100.0%	-	0.0%
	Complexity	4,518,940	4,969,946		5,085,588	
	Full Day Kindergarten	818,400	829,872	1.4%	833,064	0.4%
	Prime Time	726,506	-	-100.0%	-	0.0%
	Total Regular	24,402,415	24,937,075	2.2%	25,131,302	0.8%
	$/ ADM	5,826	5,954	2.2%	6,000	0.8%
	Special Ed	2,283,055	2,236,236	-2.1%	2,206,489	-1.3%
	Career & Tech Ed	295,075	339,253	15.0%	370,603	9.2%
	Honors	57,150	64,500	12.9%	65,000	0.8%
	Total	27,037,694	27,577,064	2.0%	27,773,394	0.7%
	$/ADM	6,455	6,584	2.0%	6,631	0.7%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
1150	**Clinton Central School Corp**	Foun		Foun		Foun
	ADM	987	985	-0.2%	985	0.0%
	Complexity Index	1.1816	0.2046		0.2166	
	Foundation	4,287,024	4,500,465	5.0%	4,518,195	0.4%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	220,139	-	-100.0%	-	0.0%
	Complexity	778,735	920,795		978,641	
	Full Day Kindergarten	160,800	164,016	2.0%	165,624	1.0%
	Prime Time	56,982	-	-100.0%	-	0.0%
	Total Regular	5,503,680	5,585,276	1.5%	5,662,460	1.4%
	$/ ADM	5,575	5,670	1.7%	5,749	1.4%
	Special Ed	433,789	412,590	-4.9%	402,770	-2.4%
	Career & Tech Ed	170,025	166,500	-2.1%	175,800	5.6%
	Honors	22,950	30,000	30.7%	33,000	10.0%
	Total	6,130,444	6,194,366	1.0%	6,274,030	1.3%
	$/ADM	6,210	6,289	1.3%	6,370	1.3%
1160	**Clinton Prairie School Corp**	TT-		TT-		TT-
	ADM	990	1,007	1.8%	1,008	0.1%
	Complexity Index	1.1711	0.2059		0.2252	
	Foundation	4,298,974	4,602,034	7.0%	4,622,480	0.4%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	484,407	212,666	-56.1%	145,971	-31.4%
	Complexity	735,763	947,559		1,040,983	
	Full Day Kindergarten	223,200	249,696	11.9%	276,864	10.9%
	Prime Time	61,194	-	-100.0%	-	0.0%
	Total Regular	5,803,538	6,011,955	3.6%	6,086,298	1.2%
	$/ ADM	5,864	5,969	1.8%	6,040	1.2%
	Special Ed	352,430	372,230	5.6%	384,425	3.3%
	Career & Tech Ed	93,775	97,075	3.5%	106,150	9.3%
	Honors	12,150	16,500	35.8%	18,000	9.1%
	Total	6,261,893	6,497,760	3.8%	6,594,873	1.5%
	$/ADM	6,327	6,451	2.0%	6,544	1.4%
1170	**Community Schools of Frankfort**	Foun		Foun		Foun
	ADM	2,978	2,977	0.0%	2,975	-0.1%
	Complexity Index	1.3694	0.4132		0.4250	
	Foundation	12,931,676	13,601,753	5.2%	13,646,187	0.3%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,000	-	-100.0%	-	0.0%
	Complexity	4,969,852	5,620,244		5,799,630	
	Full Day Kindergarten	688,800	709,920	3.1%	724,296	2.0%
	Prime Time	361,351	-	-100.0%	-	0.0%
	Total Regular	19,101,679	19,931,917	4.3%	20,170,113	1.2%
	$/ ADM	6,415	6,695	4.4%	6,780	1.3%
	Special Ed	1,440,427	1,396,456	-3.1%	1,310,919	-6.1%
	Career & Tech Ed	298,438	280,000	-6.2%	281,900	0.7%
	Honors	43,200	44,000	1.9%	45,000	2.3%
	Total	20,883,743	21,652,373	3.7%	21,807,932	0.7%
	$/ADM	7,013	7,273	3.7%	7,330	0.8%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
1180	**Rossville Con School District**	Foun		Foun		Foun
	ADM	979	979	0.0%	979	0.0%
	Complexity Index	1.1216	0.1269		0.1292	
	Foundation	4,252,440	4,472,366	5.2%	4,489,985	0.4%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	146,889	-	-100.0%	-	0.0%
	Complexity	517,097	567,543		580,106	
	Full Day Kindergarten	172,800	183,600	6.3%	195,288	6.4%
	Prime Time	101,155	-	-100.0%	-	0.0%
	Total Regular	5,190,381	5,223,509	0.6%	5,265,379	0.8%
	$/ ADM	5,300	5,336	0.7%	5,379	0.8%
	Special Ed	343,345	297,776	-13.3%	289,337	-2.8%
	Career & Tech Ed	99,575	99,550	0.0%	99,700	0.2%
	Honors	22,500	27,500	22.2%	30,000	9.1%
	Total	5,655,801	5,648,335	-0.1%	5,684,416	0.6%
	$/ADM	5,776	5,770	-0.1%	5,807	0.6%
1300	**Crawford Co Com School Corp**	TT-		TT-		TT-
	ADM	1,528	1,507	-1.4%	1,507	0.0%
	Complexity Index	1.3031	0.2991		0.2962	
	Foundation	6,632,239	6,885,483	3.8%	6,912,609	0.4%
	$/ ADM	4,341	4,569	5.2%	4,587	0.4%
	Trans to Foundation	730,859	302,093	-58.7%	206,218	-31.7%
	Complexity	2,088,684	2,059,448		2,047,515	
	Full Day Kindergarten	319,200	306,000	-4.1%	309,000	1.0%
	Prime Time	140,675	-	-100.0%	-	0.0%
	Total Regular	9,911,656	9,553,024	-3.6%	9,475,342	-0.8%
	$/ ADM	6,488	6,339	-2.3%	6,288	-0.8%
	Special Ed	780,608	883,945	13.2%	883,945	0.0%
	Career & Tech Ed	219,513	198,175	-9.7%	198,175	0.0%
	Honors	24,750	25,000	1.0%	25,000	0.0%
	Total	10,936,526	10,660,144	-2.5%	10,582,462	-0.7%
	$/ADM	7,159	7,074	-1.2%	7,022	-0.7%
1315	**Barr-Reeve Com Schools Inc**	Foun		Foun		Foun
	ADM	703	701	-0.4%	703	0.3%
	Complexity Index	1.1153	0.0945		0.0853	
	Foundation	3,053,504	3,200,859	4.8%	3,222,666	0.7%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	145,362	-	-100.0%	-	0.0%
	Complexity	352,069	302,481		274,893	
	Full Day Kindergarten	184,800	210,528	13.9%	237,312	12.7%
	Prime Time	87,233	-	-100.0%	-	0.0%
	Total Regular	3,822,967	3,713,868	-2.9%	3,734,871	0.6%
	$/ ADM	5,436	5,301	-2.5%	5,316	0.3%
	Special Ed	209,735	214,639	2.3%	218,671	1.9%
	Career & Tech Ed	59,188	51,305	-13.3%	47,655	-7.1%
	Honors	21,600	32,500	50.5%	38,000	16.9%
	Total	4,113,489	4,012,312	-2.5%	4,039,197	0.7%
	$/ADM	5,849	5,727	-2.1%	5,749	0.4%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
1375	**North Daviess Com Schools**	TT-		TT-		TT-
	ADM	1,067	1,055	-1.1%	1,055	0.0%
	Complexity Index	1.1871	0.2031		0.2100	
	Foundation	4,633,448	4,820,295	4.0%	4,839,285	0.4%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	580,020	267,632	-53.9%	186,482	-30.3%
	Complexity	867,146	979,002		1,016,250	
	Full Day Kindergarten	264,000	269,280	2.0%	259,560	-3.6%
	Prime Time	55,721	-	-100.0%	-	0.0%
	Total Regular	6,400,336	6,336,209	-1.0%	6,301,577	-0.5%
	$/ ADM	5,998	6,006	0.1%	5,973	-0.5%
	Special Ed	516,611	493,056	-4.6%	476,845	-3.3%
	Career & Tech Ed	150,425	137,625	-8.5%	138,000	0.3%
	Honors	22,950	29,000	26.4%	28,000	-3.4%
	Total	7,090,321	6,995,890	-1.3%	6,944,422	-0.7%
	$/ADM	6,645	6,631	-0.2%	6,582	-0.7%
1405	**Washington Com Schools Inc**	Foun		Foun		Foun
	ADM	2,420	2,415	-0.2%	2,419	0.2%
	Complexity Index	1.2764	0.3039		0.3178	
	Foundation	10,509,694	11,033,358	5.0%	11,095,127	0.6%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,994	-	-100.0%	-	0.0%
	Complexity	2,905,916	3,353,038		3,526,031	
	Full Day Kindergarten	506,400	506,736	0.1%	501,816	-1.0%
	Prime Time	467,615	-	-100.0%	-	0.0%
	Total Regular	14,539,619	14,893,132	2.4%	15,122,974	1.5%
	$/ ADM	6,008	6,167	2.7%	6,252	1.4%
	Special Ed	1,434,190	1,368,756	-4.6%	1,363,514	-0.4%
	Career & Tech Ed	233,363	252,178	8.1%	262,828	4.2%
	Honors	31,050	33,000	6.3%	34,000	3.0%
	Total	16,238,221	16,547,066	1.9%	16,783,316	1.4%
	$/ADM	6,709	6,852	2.1%	6,939	1.3%
1560	**Sunman-Dearborn Com Sch Corp**	TT-		Foun		Foun
	ADM	3,979	3,949	-0.8%	3,919	-0.8%
	Complexity Index	1.1014	0.1221		0.1350	
	Foundation	17,277,745	18,042,981	4.4%	17,976,453	-0.4%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	709,844	-	-100.0%	-	0.0%
	Complexity	1,752,818	2,203,048		2,426,821	
	Full Day Kindergarten	600,000	594,864	-0.9%	600,696	1.0%
	Prime Time	430,115	-	-100.0%	-	0.0%
	Total Regular	20,770,522	20,840,893	0.3%	21,003,970	0.8%
	$/ ADM	5,220	5,278	1.1%	5,360	1.6%
	Special Ed	1,691,442	1,526,678	-9.7%	1,426,700	-6.5%
	Career & Tech Ed	504,125	650,445	29.0%	689,470	6.0%
	Honors	109,800	139,500	27.0%	154,000	10.4%
	Total	23,075,889	23,157,516	0.4%	23,274,140	0.5%
	$/ADM	5,799	5,864	1.1%	5,939	1.3%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
1600	**South Dearborn Com School Corp**	Foun		Foun		Foun
	ADM	2,731	2,707	-0.9%	2,705	-0.1%
	Complexity Index	1.1891	0.2238		0.2427	
	Foundation	11,856,196	12,369,608	4.3%	12,409,188	0.3%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,007	-	-100.0%	-	0.0%
	Complexity	2,242,594	2,768,318		3,011,710	
	Full Day Kindergarten	511,200	489,600	-4.2%	464,736	-5.1%
	Prime Time	348,764	-	-100.0%	-	0.0%
	Total Regular	15,108,761	15,627,526	3.4%	15,885,634	1.7%
	$/ ADM	5,533	5,772	4.3%	5,872	1.7%
	Special Ed	1,355,622	1,344,643	-0.8%	1,338,569	-0.5%
	Career & Tech Ed	291,288	301,775	3.6%	307,988	2.1%
	Honors	53,100	56,000	5.5%	56,000	0.0%
	Total	16,808,770	17,329,944	3.1%	17,588,191	1.5%
	$/ADM	6,156	6,401	4.0%	6,501	1.6%
1620	**Lawrenceburg Com School Corp**	TT-		TT-		TT-
	ADM	1,837	1,869	1.7%	1,874	0.3%
	Complexity Index	1.2016	0.2183		0.2265	
	Foundation	7,976,821	8,537,177	7.0%	8,593,745	0.7%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	1,027,513	498,254	-51.5%	349,389	-29.9%
	Complexity	1,608,518	1,863,666		1,946,483	
	Full Day Kindergarten	343,200	367,200	7.0%	370,800	1.0%
	Prime Time	85,621	-	-100.0%	-	0.0%
	Total Regular	11,041,673	11,266,297	2.0%	11,260,417	-0.1%
	$/ ADM	6,012	6,030	0.3%	6,010	-0.3%
	Special Ed	898,959	912,360	1.5%	926,433	1.5%
	Career & Tech Ed	129,038	168,105	30.3%	179,730	6.9%
	Honors	32,850	42,500	29.4%	46,000	8.2%
	Total	12,102,519	12,389,262	2.4%	12,412,580	0.2%
	$/ADM	6,589	6,631	0.6%	6,625	-0.1%
1655	**Decatur County Com Schools**	Foun		Foun		Foun
	ADM	2,062	2,066	0.2%	2,062	-0.2%
	Complexity Index	1.2110	0.2317		0.2422	
	Foundation	8,953,665	9,438,412	5.4%	9,457,270	0.2%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,005	-	-100.0%	-	0.0%
	Complexity	1,889,223	2,186,880		2,290,551	
	Full Day Kindergarten	340,800	332,928	-2.3%	321,360	-3.5%
	Prime Time	265,881	-	-100.0%	-	0.0%
	Total Regular	11,599,574	11,958,220	3.1%	12,069,181	0.9%
	$/ ADM	5,626	5,789	2.9%	5,854	1.1%
	Special Ed	989,643	1,077,775	8.9%	1,135,432	5.3%
	Career & Tech Ed	306,225	321,373	4.9%	324,373	0.9%
	Honors	44,100	31,500	-28.6%	22,000	-30.2%
	Total	12,939,542	13,388,868	3.5%	13,550,986	1.2%
	$/ADM	6,276	6,481	3.3%	6,573	1.4%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
1730	**Greensburg Community Schools**	Foun		Foun		Foun
	ADM	2,199	2,183	-0.8%	2,185	0.1%
	Complexity Index	1.2403	0.2488		0.2525	
	Foundation	9,548,327	9,971,980	4.4%	10,022,710	0.5%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,996	-	-100.0%	-	0.0%
	Complexity	2,294,937	2,481,029		2,530,734	
	Full Day Kindergarten	422,400	438,192	3.7%	449,904	2.7%
	Prime Time	351,700	-	-100.0%	-	0.0%
	Total Regular	12,767,359	12,891,201	1.0%	13,003,348	0.9%
	$/ ADM	5,806	5,907	1.7%	5,951	0.8%
	Special Ed	1,015,968	934,127	-8.1%	890,405	-4.7%
	Career & Tech Ed	186,838	169,000	-9.5%	173,875	2.9%
	Honors	39,150	38,500	-1.7%	36,000	-6.5%
	Total	14,009,314	14,032,828	0.2%	14,103,628	0.5%
	$/ADM	6,371	6,430	0.9%	6,455	0.4%
1805	**DeKalb Co Eastern Com Sch Dist**	TT-		TT-		TT-
	ADM	1,419	1,401	-1.3%	1,396	-0.4%
	Complexity Index	1.2266	0.2231		0.2208	
	Foundation	6,162,256	6,402,471	3.9%	6,404,782	0.0%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	475,170	120,819	-74.6%	71,434	-40.9%
	Complexity	1,396,674	1,428,391		1,414,176	
	Full Day Kindergarten	302,400	303,552	0.4%	301,584	-0.6%
	Prime Time	143,234	-	-100.0%	-	0.0%
	Total Regular	8,479,733	8,255,233	-2.6%	8,191,976	-0.8%
	$/ ADM	5,975	5,891	-1.4%	5,867	-0.4%
	Special Ed	694,785	743,743	7.0%	772,061	3.8%
	Career & Tech Ed	184,113	168,300	-8.6%	160,675	-4.5%
	Honors	22,950	30,000	30.7%	34,000	13.3%
	Total	9,381,580	9,197,276	-2.0%	9,158,712	-0.4%
	$/ADM	6,610	6,563	-0.7%	6,559	-0.1%
1820	**Garrett-Keyser-Butler Com**	Foun		Foun		Foun
	ADM	1,706	1,735	1.7%	1,745	0.6%
	Complexity Index	1.2542	0.2516		0.2496	
	Foundation	7,408,641	7,927,215	7.0%	8,004,315	1.0%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,999	-	-100.0%	-	0.0%
	Complexity	1,883,637	1,994,487		1,997,877	
	Full Day Kindergarten	376,800	347,616	-7.7%	316,416	-9.0%
	Prime Time	149,692	-	-100.0%	-	0.0%
	Total Regular	9,968,768	10,269,318	3.0%	10,318,608	0.5%
	$/ ADM	5,844	5,919	1.3%	5,913	-0.1%
	Special Ed	743,444	659,185	-11.3%	632,617	-4.0%
	Career & Tech Ed	468,088	688,800	47.2%	781,700	13.5%
	Honors	30,600	27,000	-11.8%	23,000	-14.8%
	Total	11,210,899	11,644,303	3.9%	11,755,925	1.0%
	$/ADM	6,572	6,711	2.1%	6,737	0.4%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
1835	**DeKalb Co Ctl United Sch Dist**		Foun		Foun		Foun
	ADM	3,746		3,674	-1.9%	3,670	-0.1%
	Complexity Index	1.1904		0.1999		0.2043	
	Foundation	16,263,038		16,787,534	3.2%	16,833,029	0.3%
	$/ ADM	4,341		4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,980		-	-100.0%	-	0.0%
	Complexity	3,097,298		3,355,828		3,438,988	
	Full Day Kindergarten	684,000		690,336	0.9%	689,688	-0.1%
	Prime Time	414,552		-	-100.0%	-	0.0%
	Total Regular	20,608,868		20,833,698	1.1%	20,961,705	0.6%
	$/ ADM	5,502		5,670	3.1%	5,712	0.7%
	Special Ed	1,650,283		1,698,126	2.9%	1,723,696	1.5%
	Career & Tech Ed	465,275		365,075	-21.5%	348,425	-4.6%
	Honors	81,450		93,500	14.8%	102,000	9.1%
	Total	22,805,875		22,990,399	0.8%	23,135,826	0.6%
	$/ADM	6,088		6,257	2.8%	6,305	0.8%
1875	**Delaware Community School Corp**		Foun		Foun		Foun
	ADM	2,529		2,467	-2.5%	2,443	-1.0%
	Complexity Index	1.1800		0.2048		0.2178	
	Foundation	10,979,730		11,269,439	2.6%	11,203,748	-0.6%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	155,046		-	-100.0%	-	0.0%
	Complexity	1,976,893		2,307,981		2,440,176	
	Full Day Kindergarten	388,800		379,440	-2.4%	368,328	-2.9%
	Prime Time	305,681		-	-100.0%	-	0.0%
	Total Regular	13,806,150		13,956,860	1.1%	14,012,252	0.4%
	$/ ADM	5,460		5,659	3.6%	5,737	1.4%
	Special Ed	1,210,242		1,168,590	-3.4%	1,138,924	-2.5%
	Career & Tech Ed	216,775		185,405	-14.5%	170,105	-8.3%
	Honors	57,600		52,000	-9.7%	49,000	-5.8%
	Total	15,290,767		15,362,855	0.5%	15,370,281	0.0%
	$/ADM	6,047		6,229	3.0%	6,293	1.0%
1885	**Wes-Del Community Schools**		TT-		TT-		Foun
	ADM	821		812	-1.1%	800	-1.5%
	Complexity Index	1.2132		0.2140		0.2200	
	Foundation	3,563,716		3,710,028	4.1%	3,669,600	-1.1%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	196,804		8,323	-95.8%	-	-100.0%
	Complexity	759,961		793,946		807,312	
	Full Day Kindergarten	136,800		146,880	7.4%	148,320	1.0%
	Prime Time	59,531		-	-100.0%	-	0.0%
	Total Regular	4,716,812		4,659,177	-1.2%	4,625,232	-0.7%
	$/ ADM	5,747		5,738	-0.2%	5,782	0.8%
	Special Ed	425,844		402,716	-5.4%	402,716	0.0%
	Career & Tech Ed	46,838		52,850	12.8%	52,850	0.0%
	Honors	17,100		17,000	-0.6%	17,000	0.0%
	Total	5,206,593		5,131,743	-1.4%	5,097,798	-0.7%
	$/ADM	6,344		6,320	-0.4%	6,372	0.8%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
1895	**Liberty-Perry Com School Corp**	TT-		TT-		TT-
	ADM	1,077	1,055	-2.0%	1,055	0.0%
	Complexity Index	1.2022	0.2339		0.2509	
	Foundation	4,673,295	4,818,787	3.1%	4,837,771	0.4%
	$/ ADM	4,341	4,569	5.2%	4,587	0.4%
	Trans to Foundation	351,850	83,562	-76.3%	48,431	-42.0%
	Complexity	944,940	1,127,114		1,213,797	
	Full Day Kindergarten	187,200	181,152	-3.2%	175,512	-3.1%
	Prime Time	94,102	-	-100.0%	-	0.0%
	Total Regular	6,251,387	6,210,615	-0.7%	6,275,511	1.0%
	$/ ADM	5,807	5,889	1.4%	5,950	1.0%
	Special Ed	491,297	510,745	4.0%	518,391	1.5%
	Career & Tech Ed	90,813	91,805	1.1%	92,405	0.7%
	Honors	22,050	31,500	42.9%	37,000	17.5%
	Total	6,855,547	6,844,665	-0.2%	6,923,307	1.1%
	$/ADM	6,368	6,490	1.9%	6,564	1.1%
1900	**Cowan Community School Corp**	Foun		Foun		Foun
	ADM	766	774	1.1%	777	0.4%
	Complexity Index	1.1424	0.1607		0.1702	
	Foundation	3,325,598	3,536,406	6.3%	3,564,099	0.8%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	114,861	-	-100.0%	-	0.0%
	Complexity	473,728	568,300		606,610	
	Full Day Kindergarten	148,800	132,192	-11.2%	133,488	1.0%
	Prime Time	88,124	-	-100.0%	-	0.0%
	Total Regular	4,151,111	4,236,898	2.1%	4,304,197	1.6%
	$/ ADM	5,421	5,474	1.0%	5,540	1.2%
	Special Ed	296,902	258,135	-13.1%	247,120	-4.3%
	Career & Tech Ed	56,763	53,375	-6.0%	52,725	-1.2%
	Honors	9,000	12,000	33.3%	12,000	0.0%
	Total	4,513,775	4,560,408	1.0%	4,616,042	1.2%
	$/ADM	5,895	5,892	0.0%	5,941	0.8%
1910	**Mt Pleasant Twp Com Sch Corp**	Foun		Foun		Foun
	ADM	2,251	2,254	0.2%	2,262	0.4%
	Complexity Index	1.1464	0.1487		0.1495	
	Foundation	9,772,421	10,299,189	5.4%	10,376,482	0.8%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,993	-	-100.0%	-	0.0%
	Complexity	1,431,165	1,531,489		1,551,284	
	Full Day Kindergarten	405,600	440,640	8.6%	472,152	7.2%
	Prime Time	264,061	-	-100.0%	-	0.0%
	Total Regular	12,023,240	12,271,318	2.1%	12,399,918	1.0%
	$/ ADM	5,342	5,444	1.9%	5,481	0.7%
	Special Ed	840,635	877,137	4.3%	903,176	3.0%
	Career & Tech Ed	194,063	202,375	4.3%	207,000	2.3%
	Honors	73,350	95,500	30.2%	105,000	9.9%
	Total	13,131,288	13,446,330	2.4%	13,615,094	1.3%
	$/ADM	5,835	5,965	2.2%	6,019	0.9%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
1940	**Daleville Community Schools**		TT-		TT-		TT-
	ADM	816		820	0.4%	829	1.1%
	Complexity Index	1.1836		0.1691		0.1618	
	Foundation	3,543,168		3,744,935	5.7%	3,800,949	1.5%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	225,565		32,491	-85.6%	13,448	-58.6%
	Complexity	650,701		633,269		614,994	
	Full Day Kindergarten	144,000		156,672	8.8%	168,096	7.3%
	Prime Time	32,480		-	-100.0%	-	0.0%
	Total Regular	4,595,915		4,567,367	-0.6%	4,597,487	0.7%
	$/ ADM	5,632		5,572	-1.1%	5,548	-0.4%
	Special Ed	203,602		162,950	-20.0%	156,462	-4.0%
	Career & Tech Ed	27,300		25,950	-4.9%	25,800	-0.6%
	Honors	16,650		22,500	35.1%	25,000	11.1%
	Total	4,843,466		4,778,767	-1.3%	4,804,749	0.5%
	$/ADM	5,936		5,830	-1.8%	5,798	-0.5%
1970	**Muncie Community Schools**		TT-		Foun		Foun
	ADM	6,487		6,396	-1.4%	6,379	-0.3%
	Complexity Index	1.3926		0.4008		0.3932	
	Foundation	28,165,043		29,222,410	3.8%	29,262,147	0.1%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	1,320,957		-	-100.0%	-	0.0%
	Complexity	11,482,729		11,712,342		11,505,876	
	Full Day Kindergarten	1,425,600		1,503,072	5.4%	1,567,248	4.3%
	Prime Time	456,087		-	-100.0%	-	0.0%
	Total Regular	42,850,417		42,437,824	-1.0%	42,335,271	-0.2%
	$/ ADM	6,606		6,635	0.4%	6,636	0.0%
	Special Ed	4,321,991		3,978,279	-8.0%	3,766,338	-5.3%
	Career & Tech Ed	477,788		440,975	-7.7%	453,900	2.9%
	Honors	81,000		73,500	-9.3%	70,000	-4.8%
	Total	47,731,195		46,930,578	-1.7%	46,625,509	-0.7%
	$/ADM	7,358		7,338	-0.3%	7,309	-0.4%
2040	**Northeast Dubois Co Sch Corp**		TT-		TT-		TT-
	ADM	911		919	0.9%	918	-0.1%
	Complexity Index	1.1390		0.1308		0.1265	
	Foundation	3,956,674		4,199,368	6.1%	4,211,325	0.3%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	308,488		82,976	-73.1%	49,770	-40.0%
	Complexity	550,170		549,277		532,733	
	Full Day Kindergarten	165,600		159,120	-3.9%	150,792	-5.2%
	Prime Time	75,083		-	-100.0%	-	0.0%
	Total Regular	5,056,016		4,990,741	-1.3%	4,944,620	-0.9%
	$/ ADM	5,550		5,430	-2.2%	5,386	-0.8%
	Special Ed	604,962		688,204	13.8%	735,461	6.9%
	Career & Tech Ed	208,200		203,683	-2.2%	201,633	-1.0%
	Honors	33,750		36,000	6.7%	37,000	2.8%
	Total	5,902,928		5,918,628	0.3%	5,918,714	0.0%
	$/ADM	6,480		6,440	-0.6%	6,447	0.1%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
2100	**Southeast Dubois Co Sch Corp**	TT-		TT-		TT-
	ADM	1,257	1,255	-0.2%	1,260	0.4%
	Complexity Index	1.1148	0.1163		0.1250	
	Foundation	5,458,960	5,734,095	5.0%	5,779,620	0.8%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	363,897	63,591	-82.5%	30,870	-51.5%
	Complexity	626,689	666,875		722,453	
	Full Day Kindergarten	278,400	244,800	-12.1%	234,840	-4.1%
	Prime Time	116,807	-	-100.0%	-	0.0%
	Total Regular	6,844,753	6,709,361	-2.0%	6,767,783	0.9%
	$/ ADM	5,445	5,346	-1.8%	5,371	0.5%
	Special Ed	513,127	536,124	4.5%	552,150	3.0%
	Career & Tech Ed	202,363	201,450	-0.5%	206,150	2.3%
	Honors	47,250	35,000	-25.9%	35,000	0.0%
	Total	7,607,492	7,481,935	-1.7%	7,561,083	1.1%
	$/ADM	6,052	5,962	-1.5%	6,001	0.7%
2110	**Southwest Dubois Co Sch Corp**	Foun		Foun		Foun
	ADM	1,681	1,680	-0.1%	1,677	-0.1%
	Complexity Index	1.2072	0.2242		0.2325	
	Foundation	7,299,897	7,673,681	5.1%	7,692,468	0.2%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	248,704	-	-100.0%	-	0.0%
	Complexity	1,512,898	1,720,439		1,788,499	
	Full Day Kindergarten	328,800	357,408	8.7%	385,632	7.9%
	Prime Time	235,238	-	-100.0%	-	0.0%
	Total Regular	9,625,537	9,751,528	1.3%	9,866,599	1.2%
	$/ ADM	5,726	5,806	1.4%	5,883	1.3%
	Special Ed	795,572	765,412	-3.8%	748,850	-2.2%
	Career & Tech Ed	264,650	267,073	0.9%	265,998	-0.4%
	Honors	33,750	32,500	-3.7%	29,000	-10.8%
	Total	10,719,509	10,816,513	0.9%	10,910,447	0.9%
	$/ADM	6,377	6,440	1.0%	6,506	1.0%
2120	**Greater Jasper Con Schs**	Foun		Foun		Foun
	ADM	3,121	3,131	0.3%	3,131	0.0%
	Complexity Index	1.1348	0.1439		0.1482	
	Foundation	13,554,669	14,305,539	5.5%	14,361,897	0.4%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,996	-	-100.0%	-	0.0%
	Complexity	1,827,835	2,058,567		2,128,433	
	Full Day Kindergarten	549,600	550,800	0.2%	546,312	-0.8%
	Prime Time	411,814	-	-100.0%	-	0.0%
	Total Regular	16,493,914	16,914,906	2.6%	17,036,642	0.7%
	$/ ADM	5,284	5,402	2.2%	5,441	0.7%
	Special Ed	1,547,090	1,668,145	7.8%	1,750,880	5.0%
	Career & Tech Ed	497,513	533,178	7.2%	557,790	4.6%
	Honors	80,550	81,000	0.6%	79,000	-2.5%
	Total	18,619,066	19,197,229	3.1%	19,424,312	1.2%
	$/ADM	5,965	6,131	2.8%	6,204	1.2%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
2155	**Fairfield Community Schools**		Foun		Foun		Foun
	ADM	1,980		1,967	-0.7%	1,965	-0.1%
	Complexity Index	1.1338		0.1253		0.2001	
	Foundation	8,599,243		8,987,223	4.5%	9,013,455	0.3%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	233,978		-	-100.0%	-	0.0%
	Complexity	1,151,005		1,126,099		1,803,592	
	Full Day Kindergarten	434,400		445,536	2.6%	444,960	-0.1%
	Prime Time	267,876		-	-100.0%	-	0.0%
	Total Regular	10,686,502		10,558,858	-1.2%	11,262,007	6.7%
	$/ ADM	5,396		5,368	-0.5%	5,731	6.8%
	Special Ed	716,403		767,178	7.1%	791,739	3.2%
	Career & Tech Ed	142,013		152,025	7.1%	157,025	3.3%
	Honors	47,250		60,000	27.0%	68,000	13.3%
	Total	11,592,168		11,538,061	-0.5%	12,278,771	6.4%
	$/ADM	5,853		5,866	0.2%	6,249	6.5%
2260	**Baugo Community Schools**		Foun		Foun		Foun
	ADM	1,930		1,925	-0.3%	1,927	0.1%
	Complexity Index	1.1906		0.2060		0.2135	
	Foundation	8,380,018		8,793,178	4.9%	8,839,218	0.5%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,999		-	-100.0%	-	0.0%
	Complexity	1,597,644		1,811,395		1,887,173	
	Full Day Kindergarten	360,000		372,096	3.4%	380,688	2.3%
	Prime Time	272,579		-	-100.0%	-	0.0%
	Total Regular	10,760,240		10,976,669	2.0%	11,107,079	1.2%
	$/ ADM	5,576		5,704	2.3%	5,764	1.1%
	Special Ed	712,120		677,740	-4.8%	653,615	-3.6%
	Career & Tech Ed	173,888		178,350	2.6%	167,025	-6.3%
	Honors	38,700		47,000	21.4%	51,000	8.5%
	Total	11,684,948		11,879,759	1.7%	11,978,719	0.8%
	$/ADM	6,055		6,173	1.9%	6,216	0.7%
2270	**Concord Community Schools**		Foun		Foun		Foun
	ADM	4,736		4,752	0.3%	4,773	0.4%
	Complexity Index	1.2800		0.2874		0.2904	
	Foundation	20,566,384		21,712,916	5.6%	21,894,508	0.8%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,996		-	-100.0%	-	0.0%
	Complexity	5,760,611		6,240,292		6,358,165	
	Full Day Kindergarten	962,400		1,057,536	9.9%	1,151,952	8.9%
	Prime Time	887,094		-	-100.0%	-	0.0%
	Total Regular	28,326,485		29,010,744	2.4%	29,404,625	1.4%
	$/ ADM	5,981		6,105	2.1%	6,160	0.9%
	Special Ed	2,172,165		2,119,510	-2.4%	2,073,747	-2.2%
	Career & Tech Ed	424,275		381,980	-10.0%	385,480	0.9%
	Honors	76,050		102,500	34.8%	109,000	6.3%
	Total	30,998,975		31,614,734	2.0%	31,972,852	1.1%
	$/ADM	6,545		6,653	1.6%	6,698	0.7%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
2275	**Middlebury Community Schools**	Foun		Foun		Foun
	ADM	4,231	4,220	-0.3%	4,228	0.2%
	Complexity Index	1.1608	0.1639		0.1649	
	Foundation	18,374,170	19,281,180	4.9%	19,393,836	0.6%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,988	-	-100.0%	-	0.0%
	Complexity	2,955,473	3,160,185		3,198,044	
	Full Day Kindergarten	801,600	827,424	3.2%	852,840	3.1%
	Prime Time	609,515	-	-100.0%	-	0.0%
	Total Regular	22,890,746	23,268,789	1.7%	23,444,720	0.8%
	$/ ADM	5,410	5,514	1.9%	5,545	0.6%
	Special Ed	1,557,323	1,505,431	-3.3%	1,495,345	-0.7%
	Career & Tech Ed	298,638	342,175	14.6%	366,700	7.2%
	Honors	98,100	105,000	7.0%	105,000	0.0%
	Total	24,844,806	25,221,395	1.5%	25,411,765	0.8%
	$/ADM	5,872	5,977	1.8%	6,010	0.6%
2285	**Wa-Nee Community Schools**	Foun		Foun		Foun
	ADM	3,042	3,021	-0.7%	3,022	0.0%
	Complexity Index	1.1973	0.1928		0.1900	
	Foundation	13,208,220	13,805,028	4.5%	13,861,685	0.4%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,004	-	-100.0%	-	0.0%
	Complexity	2,606,634	2,661,609		2,633,720	
	Full Day Kindergarten	592,800	636,480	7.4%	674,856	6.0%
	Prime Time	406,037	-	-100.0%	-	0.0%
	Total Regular	16,963,695	17,103,117	0.8%	17,170,261	0.4%
	$/ ADM	5,577	5,661	1.5%	5,682	0.4%
	Special Ed	1,412,457	1,530,085	8.3%	1,603,392	4.8%
	Career & Tech Ed	388,563	483,103	24.3%	515,665	6.7%
	Honors	76,050	95,500	25.6%	100,000	4.7%
	Total	18,840,764	19,211,805	2.0%	19,389,318	0.9%
	$/ADM	6,194	6,358	2.7%	6,416	0.9%
2305	**Elkhart Community Schools**	Foun		Foun		Foun
	ADM	12,112	12,110	0.0%	12,096	-0.1%
	Complexity Index	1.3598	0.3418		0.3355	
	Foundation	52,599,945	55,331,755	5.2%	55,483,458	0.3%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,012	-	-100.0%	-	0.0%
	Complexity	19,704,892	18,912,394		18,614,700	
	Full Day Kindergarten	2,716,800	2,776,032	2.2%	2,808,192	1.2%
	Prime Time	1,755,492	-	-100.0%	-	0.0%
	Total Regular	76,927,141	77,020,181	0.1%	76,906,350	-0.1%
	$/ ADM	6,351	6,360	0.1%	6,358	0.0%
	Special Ed	5,543,273	5,362,890	-3.3%	5,247,837	-2.1%
	Career & Tech Ed	969,463	1,188,233	22.6%	1,322,370	11.3%
	Honors	102,150	100,500	-1.6%	95,000	-5.5%
	Total	83,542,026	83,671,804	0.2%	83,571,557	-0.1%
	$/ADM	6,897	6,909	0.2%	6,909	0.0%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
2315	**Goshen Community Schools**		Foun		Foun		Foun
	ADM	6,172		6,232	1.0%	6,258	0.4%
	Complexity Index	1.3638		0.3502		0.3407	
	Foundation	26,805,016		28,473,848	6.2%	28,704,941	0.8%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,003		-	-100.0%	-	0.0%
	Complexity	10,147,177		9,971,542		9,779,774	
	Full Day Kindergarten	1,353,600		1,402,704	3.6%	1,438,704	2.6%
	Prime Time	865,195		-	-100.0%	-	0.0%
	Total Regular	39,320,991		39,848,094	1.3%	39,923,419	0.2%
	$/ ADM	6,371		6,394	0.4%	6,380	-0.2%
	Special Ed	3,210,605		3,081,528	-4.0%	2,985,944	-3.1%
	Career & Tech Ed	304,363		316,430	4.0%	321,130	1.5%
	Honors	88,650		122,000	37.6%	135,000	10.7%
	Total	42,924,608		43,368,052	1.0%	43,365,493	0.0%
	$/ADM	6,955		6,959	0.1%	6,930	-0.4%
2395	**Fayette County School Corp**		Foun		Foun		Foun
	ADM	3,670		3,560	-3.0%	3,500	-1.7%
	Complexity Index	1.3016		0.3180		0.3250	
	Foundation	15,935,084		16,265,640	2.1%	16,054,500	-1.3%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,000		-	-100.0%	-	0.0%
	Complexity	4,978,777		5,172,474		5,217,713	
	Full Day Kindergarten	636,000		612,000	-3.8%	618,000	1.0%
	Prime Time	521,663		-	-100.0%	-	0.0%
	Total Regular	22,221,524		22,050,114	-0.8%	21,890,213	-0.7%
	$/ ADM	6,055		6,194	2.3%	6,254	1.0%
	Special Ed	1,817,750		1,721,275	-5.3%	1,693,250	-1.6%
	Career & Tech Ed	746,963		737,250	-1.3%	747,875	1.4%
	Honors	69,300		60,000	-13.4%	60,000	0.0%
	Total	24,855,537		24,568,639	-1.2%	24,391,338	-0.7%
	$/ADM	6,773		6,901	1.9%	6,969	1.0%
2400	**New Albany-Floyd Co Con Sch**		Foun		Foun		Foun
	ADM	10,908		10,801	-1.0%	10,801	0.0%
	Complexity Index	1.2101		0.2207		0.2113	
	Foundation	47,365,007		49,348,627	4.2%	49,543,040	0.4%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	457,534		-	-100.0%	-	0.0%
	Complexity	9,953,731		10,891,242		10,468,444	
	Full Day Kindergarten	1,977,600		2,039,184	3.1%	2,059,176	1.0%
	Prime Time	1,585,650		-	-100.0%	-	0.0%
	Total Regular	61,339,522		62,279,053	1.5%	62,070,660	-0.3%
	$/ ADM	5,623		5,766	2.5%	5,747	-0.3%
	Special Ed	5,839,532		5,832,815	-0.1%	5,832,815	0.0%
	Career & Tech Ed	1,074,663		1,096,050	2.0%	1,096,050	0.0%
	Honors	237,150		287,000	21.0%	287,000	0.0%
	Total	68,490,866		69,494,918	1.5%	69,286,525	-0.3%
	$/ADM	6,279		6,434	2.5%	6,415	-0.3%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
2435	**Attica Consolidated Sch Corp**	TT-		TT-		TT-
	ADM	797	768	-3.6%	766	-0.3%
	Complexity Index	1.2330	0.2422		0.2462	
	Foundation	3,457,239	3,506,822	1.4%	3,511,486	0.1%
	$/ ADM	4,341	4,569	5.3%	4,587	0.4%
	Trans to Foundation	335,515	118,367	-64.7%	78,207	-33.9%
	Complexity	805,712	849,352		864,528	
	Full Day Kindergarten	146,400	166,464	13.7%	187,872	12.9%
	Prime Time	67,631	-	-100.0%	-	0.0%
	Total Regular	4,812,497	4,641,005	-3.6%	4,642,093	0.0%
	$/ ADM	6,042	6,047	0.1%	6,064	0.3%
	Special Ed	451,818	425,895	-5.7%	419,224	-1.6%
	Career & Tech Ed	114,138	140,528	23.1%	156,440	11.3%
	Honors	14,850	27,500	85.2%	33,000	20.0%
	Total	5,393,303	5,234,928	-2.9%	5,250,757	0.3%
	$/ADM	6,771	6,821	0.7%	6,859	0.6%
2440	**Covington Community Sch Corp**	Foun		Foun		Foun
	ADM	887	890	0.4%	890	0.0%
	Complexity Index	1.1963	0.1939		0.1922	
	Foundation	3,851,617	4,066,410	5.6%	4,082,430	0.4%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	173,742	-	-100.0%	-	0.0%
	Complexity	756,261	788,477		784,643	
	Full Day Kindergarten	160,800	166,464	3.5%	170,568	2.5%
	Prime Time	82,406	-	-100.0%	-	0.0%
	Total Regular	5,024,826	5,021,351	-0.1%	5,037,641	0.3%
	$/ ADM	5,666	5,642	-0.4%	5,660	0.3%
	Special Ed	353,164	407,325	15.3%	407,325	0.0%
	Career & Tech Ed	87,700	88,358	0.8%	88,308	-0.1%
	Honors	16,200	21,500	32.7%	23,000	7.0%
	Total	5,481,890	5,538,534	1.0%	5,556,274	0.3%
	$/ADM	6,181	6,223	0.7%	6,243	0.3%
2455	**Southeast Fountain School Corp**	Foun		Foun		Foun
	ADM	1,174	1,149	-2.1%	1,152	0.3%
	Complexity Index	1.2262	0.2338		0.2370	
	Foundation	5,095,650	5,249,827	3.0%	5,284,201	0.7%
	$/ ADM	4,341	4,569	5.2%	4,587	0.4%
	Trans to Foundation	193,269	-	-100.0%	-	0.0%
	Complexity	1,152,892	1,227,409		1,252,356	
	Full Day Kindergarten	168,000	168,912	0.5%	168,096	-0.5%
	Prime Time	152,181	-	-100.0%	-	0.0%
	Total Regular	6,761,992	6,646,148	-1.7%	6,704,653	0.9%
	$/ ADM	5,761	5,784	0.4%	5,820	0.6%
	Special Ed	432,896	478,134	10.5%	505,326	5.7%
	Career & Tech Ed	166,963	182,223	9.1%	192,948	5.9%
	Honors	29,700	38,500	29.6%	46,000	19.5%
	Total	7,391,550	7,345,005	-0.6%	7,448,927	1.4%
	$/ADM	6,297	6,392	1.5%	6,466	1.2%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
2475	**Franklin County Com Sch Corp**	Foun		Foun		Foun
	ADM	2,697	2,657	-1.5%	2,649	-0.3%
	Complexity Index	1.2200	0.2365		0.2445	
	Foundation	11,709,254	12,138,074	3.7%	12,149,082	0.1%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,988	-	-100.0%	-	0.0%
	Complexity	2,576,036	2,870,654		2,970,451	
	Full Day Kindergarten	496,800	514,080	3.5%	526,536	2.4%
	Prime Time	414,511	-	-100.0%	-	0.0%
	Total Regular	15,346,589	15,522,808	1.1%	15,646,069	0.8%
	$/ ADM	5,690	5,843	2.7%	5,907	1.1%
	Special Ed	1,165,222	1,056,303	-9.3%	995,866	-5.7%
	Career & Tech Ed	221,838	229,573	3.5%	231,510	0.8%
	Honors	50,400	71,000	40.9%	77,000	8.5%
	Total	16,784,049	16,879,684	0.6%	16,950,445	0.4%
	$/ADM	6,223	6,354	2.1%	6,400	0.7%
2645	**Rochester Community Sch Corp**	Foun		Foun		Foun
	ADM	1,793	1,770	-1.3%	1,765	-0.3%
	Complexity Index	1.2389	0.2581		0.2676	
	Foundation	7,784,189	8,087,701	3.9%	8,094,381	0.1%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,996	-	-100.0%	-	0.0%
	Complexity	1,860,029	2,087,436		2,166,056	
	Full Day Kindergarten	367,200	369,648	0.7%	368,328	-0.4%
	Prime Time	306,754	-	-100.0%	-	0.0%
	Total Regular	10,468,168	10,544,785	0.7%	10,628,765	0.8%
	$/ ADM	5,839	5,957	2.0%	6,023	1.1%
	Special Ed	886,755	911,847	2.8%	931,187	2.1%
	Career & Tech Ed	249,288	239,003	-4.1%	230,453	-3.6%
	Honors	41,850	37,500	-10.4%	36,000	-4.0%
	Total	11,646,061	11,733,135	0.7%	11,826,405	0.8%
	$/ADM	6,496	6,628	2.0%	6,702	1.1%
2650	**Caston School Corporation**	TT-		TT-		TT-
	ADM	741	729	-1.7%	729	0.0%
	Complexity Index	1.2115	0.2096		0.2081	
	Foundation	3,217,168	3,329,385	3.5%	3,342,501	0.4%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	342,803	137,154	-60.0%	93,025	-32.2%
	Complexity	680,431	697,839		695,574	
	Full Day Kindergarten	100,800	97,920	-2.9%	93,936	-4.1%
	Prime Time	46,137	-	-100.0%	-	0.0%
	Total Regular	4,387,338	4,262,298	-2.9%	4,225,036	-0.9%
	$/ ADM	5,921	5,849	-1.2%	5,798	-0.9%
	Special Ed	216,739	205,252	-5.3%	198,185	-3.4%
	Career & Tech Ed	106,663	134,403	26.0%	157,190	17.0%
	Honors	13,500	25,000	85.2%	30,000	20.0%
	Total	4,724,240	4,626,953	-2.1%	4,610,411	-0.4%
	$/ADM	6,375	6,350	-0.4%	6,327	-0.4%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
2725	**East Gibson School Corporation**	TT-		TT-		TT-
	ADM	934	922	-1.3%	920	-0.3%
	Complexity Index	1.1656	0.1972		0.2146	
	Foundation	4,056,434	4,213,600	3.9%	4,218,756	0.1%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	628,691	328,936	-47.7%	233,618	-29.0%
	Complexity	671,745	830,922		905,345	
	Full Day Kindergarten	168,000	173,808	3.5%	177,984	2.4%
	Prime Time	20,379	-	-100.0%	-	0.0%
	Total Regular	5,545,249	5,547,266	0.0%	5,535,703	-0.2%
	$/ ADM	5,936	6,015	1.3%	6,019	0.1%
	Special Ed	578,755	621,126	7.3%	647,404	4.2%
	Career & Tech Ed	101,438	82,725	-18.4%	80,225	-3.0%
	Honors	9,450	7,500	-20.6%	6,000	-20.0%
	Total	6,234,891	6,258,617	0.4%	6,269,332	0.2%
	$/ADM	6,674	6,787	1.7%	6,817	0.4%
2735	**North Gibson School Corp**	Foun		Foun		Foun
	ADM	2,014	1,965	-2.4%	1,964	-0.1%
	Complexity Index	1.2310	0.2456		0.2526	
	Foundation	8,742,951	8,978,222	2.7%	9,009,006	0.3%
	$/ ADM	4,341	4,569	5.3%	4,587	0.4%
	Trans to Foundation	150,004	-	-100.0%	-	0.0%
	Complexity	2,020,062	2,205,051		2,275,675	
	Full Day Kindergarten	420,000	455,328	8.4%	489,456	7.5%
	Prime Time	311,946	-	-100.0%	-	0.0%
	Total Regular	11,644,963	11,638,601	-0.1%	11,774,137	1.2%
	$/ ADM	5,782	5,923	2.4%	5,995	1.2%
	Special Ed	1,582,292	1,626,109	2.8%	1,654,177	1.7%
	Career & Tech Ed	142,250	156,925	10.3%	163,175	4.0%
	Honors	51,750	73,000	41.1%	84,000	15.1%
	Total	13,421,254	13,494,635	0.5%	13,675,489	1.3%
	$/ADM	6,664	6,867	3.1%	6,963	1.4%
2765	**South Gibson School Corp**	TT-		Foun		Foun
	ADM	1,881	1,880	-0.1%	1,876	-0.2%
	Complexity Index	1.1100	0.1310		0.1426	
	Foundation	8,169,482	8,588,966	5.1%	8,606,795	0.2%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	334,519	-	-100.0%	-	0.0%
	Complexity	899,044	1,125,155		1,227,329	
	Full Day Kindergarten	321,600	354,960	10.4%	388,104	9.3%
	Prime Time	125,564	-	-100.0%	-	0.0%
	Total Regular	9,850,208	10,069,081	2.2%	10,222,228	1.5%
	$/ ADM	5,236	5,356	2.3%	5,448	1.7%
	Special Ed	952,409	838,902	-11.9%	787,612	-6.1%
	Career & Tech Ed	119,538	124,478	4.1%	124,478	0.0%
	Honors	46,350	50,500	9.0%	48,000	-5.0%
	Total	10,968,504	11,082,961	1.0%	11,182,318	0.9%
	$/ADM	5,831	5,896	1.1%	5,960	1.1%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
2815	**Eastbrook Community Sch Corp**	Foun		Foun		Foun
	ADM	1,589	1,554	-2.2%	1,556	0.2%
	Complexity Index	1.1815	0.1884		0.1914	
	Foundation	6,896,205	7,098,947	2.9%	7,138,358	0.6%
	$/ ADM	4,341	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,004	-	-100.0%	-	0.0%
	Complexity	1,252,008	1,337,442		1,366,282	
	Full Day Kindergarten	254,400	293,760	15.5%	336,192	14.4%
	Prime Time	187,952	-	-100.0%	-	0.0%
	Total Regular	8,740,570	8,730,149	-0.1%	8,840,832	1.3%
	$/ ADM	5,502	5,619	2.1%	5,681	1.1%
	Special Ed	646,261	668,967	3.5%	698,932	4.5%
	Career & Tech Ed	187,988	210,250	11.8%	221,550	5.4%
	Honors	34,650	38,500	11.1%	41,000	6.5%
	Total	9,609,468	9,647,866	0.4%	9,802,314	1.6%
	$/ADM	6,049	6,210	2.7%	6,299	1.4%
2825	**Madison-Grant United Sch Corp**	TT-		TT-		TT-
	ADM	1,350	1,327	-1.7%	1,327	0.0%
	Complexity Index	1.2142	0.2333		0.2428	
	Foundation	5,862,164	6,064,457	3.5%	6,088,348	0.4%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	352,226	35,465	-89.9%	8,681	-75.5%
	Complexity	1,255,969	1,414,838		1,478,251	
	Full Day Kindergarten	256,800	281,520	9.6%	306,528	8.9%
	Prime Time	140,697	-	-100.0%	-	0.0%
	Total Regular	7,867,856	7,796,280	-0.9%	7,881,808	1.1%
	$/ ADM	5,827	5,874	0.8%	5,938	1.1%
	Special Ed	529,660	470,288	-11.2%	440,992	-6.2%
	Career & Tech Ed	81,163	89,625	10.4%	93,925	4.8%
	Honors	30,150	36,000	19.4%	38,000	5.6%
	Total	8,508,828	8,392,193	-1.4%	8,454,725	0.7%
	$/ADM	6,302	6,323	0.3%	6,370	0.7%
2855	**Mississinewa Community School Corp**	Foun		Foun		Foun
	ADM	2,315	2,332	0.7%	2,312	-0.9%
	Complexity Index	1.2885	0.3061		0.3200	
	Foundation	10,053,513	10,652,624	6.0%	10,602,851	-0.5%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,011	-	-100.0%	-	0.0%
	Complexity	2,943,353	3,260,768		3,392,912	
	Full Day Kindergarten	441,600	418,608	-5.2%	422,712	1.0%
	Prime Time	357,914	-	-100.0%	-	0.0%
	Total Regular	13,946,390	14,332,000	2.8%	14,418,475	0.6%
	$/ ADM	6,024	6,147	2.0%	6,238	1.5%
	Special Ed	967,865	997,869	3.1%	997,869	0.0%
	Career & Tech Ed	204,788	230,650	12.6%	230,650	0.0%
	Honors	44,100	48,000	8.8%	48,000	0.0%
	Total	15,163,143	15,608,519	2.9%	15,694,994	0.6%
	$/ADM	6,550	6,695	2.2%	6,790	1.4%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
2865	**Marion Community Schools**		TT-		TT-		TT-
	ADM	3,735		3,663	-1.9%	3,642	-0.6%
	Complexity Index	1.3904		0.4182		0.4210	
	Foundation	16,217,927		16,735,059	3.2%	16,706,909	-0.2%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	3,308,269		1,928,726	-41.7%	1,389,256	-28.0%
	Complexity	6,576,383		6,998,602		7,033,609	
	Full Day Kindergarten	847,200		844,560	-0.3%	833,064	-1.4%
	Prime Time	99,473		-	-100.0%	-	0.0%
	Total Regular	27,049,252		26,506,947	-2.0%	25,962,838	-2.1%
	$/ ADM	7,241		7,237	-0.1%	7,128	-1.5%
	Special Ed	2,064,342		1,971,731	-4.5%	1,906,759	-3.3%
	Career & Tech Ed	575,513		656,773	14.1%	715,398	8.9%
	Honors	62,550		83,000	32.7%	94,000	13.3%
	Total	29,751,656		29,218,451	-1.8%	28,678,995	-1.8%
	$/ADM	7,965		7,977	0.2%	7,874	-1.3%
2920	**Bloomfield School District**		TT-		TT-		TT-
	ADM	977		950	-2.8%	951	0.1%
	Complexity Index	1.1863		0.2073		0.2181	
	Foundation	4,239,001		4,338,540	2.3%	4,360,196	0.5%
	$/ ADM	4,341		4,569	5.3%	4,587	0.4%
	Trans to Foundation	278,726		43,603	-84.4%	19,904	-54.4%
	Complexity	789,940		899,379		950,959	
	Full Day Kindergarten	180,000		183,600	2.0%	185,400	1.0%
	Prime Time	98,335		-	-100.0%	-	0.0%
	Total Regular	5,586,001		5,465,122	-2.2%	5,516,459	0.9%
	$/ ADM	5,720		5,755	0.6%	5,803	0.8%
	Special Ed	311,869		284,839	-8.7%	272,855	-4.2%
	Career & Tech Ed	112,150		103,625	-7.6%	98,763	-4.7%
	Honors	20,700		24,000	15.9%	23,000	-4.2%
	Total	6,030,720		5,877,586	-2.5%	5,911,077	0.6%
	$/ADM	6,176		6,190	0.2%	6,219	0.5%
2940	**Eastern Greene Schools**		TT-		TT-		TT-
	ADM	1,248		1,239	-0.7%	1,234	-0.4%
	Complexity Index	1.2222		0.2422		0.2521	
	Foundation	5,417,269		5,660,922	4.5%	5,660,358	0.0%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	841,485		444,090	-47.2%	315,065	-29.1%
	Complexity	1,203,984		1,371,075		1,426,976	
	Full Day Kindergarten	228,000		254,592	11.7%	281,808	10.7%
	Prime Time	97,830		-	-100.0%	-	0.0%
	Total Regular	7,788,568		7,730,679	-0.7%	7,684,207	-0.6%
	$/ ADM	6,243		6,240	-0.1%	6,227	-0.2%
	Special Ed	696,572		668,947	-4.0%	659,843	-1.4%
	Career & Tech Ed	102,575		118,095	15.1%	128,995	9.2%
	Honors	17,550		29,000	65.2%	34,000	17.2%
	Total	8,605,265		8,546,721	-0.7%	8,507,045	-0.5%
	$/ADM	6,898		6,898	0.0%	6,894	-0.1%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
2950	**Linton-Stockton School Corp**	TT-		Foun		Foun
	ADM	1,313	1,307	-0.5%	1,310	0.2%
	Complexity Index	1.2187	0.2520		0.2698	
	Foundation	5,700,289	5,970,449	4.7%	6,007,709	0.6%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	294,557	-	-100.0%	-	0.0%
	Complexity	1,246,935	1,504,553		1,620,880	
	Full Day Kindergarten	280,800	254,592	-9.3%	229,896	-9.7%
	Prime Time	195,600	-	-100.0%	-	0.0%
	Total Regular	7,718,181	7,729,594	0.1%	7,858,485	1.7%
	$/ ADM	5,879	5,915	0.6%	6,000	1.4%
	Special Ed	476,178	419,039	-12.0%	401,833	-4.1%
	Career & Tech Ed	74,125	68,080	-8.2%	64,180	-5.7%
	Honors	17,550	17,000	-3.1%	17,000	0.0%
	Total	8,286,034	8,233,713	-0.6%	8,341,498	1.3%
	$/ADM	6,312	6,301	-0.2%	6,369	1.1%
2960	**M S D Shakamak Schools**	TT-		TT-		TT-
	ADM	812	800	-1.5%	800	0.0%
	Complexity Index	1.2562	0.2773		0.2877	
	Foundation	3,525,048	3,655,200	3.7%	3,669,600	0.4%
	$/ ADM	4,341	4,569	5.2%	4,587	0.4%
	Trans to Foundation	613,828	338,008	-44.9%	242,704	-28.2%
	Complexity	903,295	1,013,587		1,055,744	
	Full Day Kindergarten	160,800	146,880	-8.7%	148,320	1.0%
	Prime Time	38,526	-	-100.0%	-	0.0%
	Total Regular	5,241,496	5,153,675	-1.7%	5,116,368	-0.7%
	$/ ADM	6,455	6,442	-0.2%	6,395	-0.7%
	Special Ed	312,157	499,564	60.0%	498,189	-0.3%
	Career & Tech Ed	116,363	97,500	-16.2%	96,900	-0.6%
	Honors	15,300	24,000	56.9%	27,000	12.5%
	Total	5,685,315	5,774,739	1.6%	5,738,457	-0.6%
	$/ADM	7,002	7,218	3.1%	7,173	-0.6%
2980	**White River Valley Sch Dist**	TT-		TT-		TT-
	ADM	788	784	-0.4%	784	-0.1%
	Complexity Index	1.2233	0.2497		0.2633	
	Foundation	3,419,813	3,582,507	4.8%	3,594,327	0.3%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	734,413	442,988	-39.7%	321,452	-27.4%
	Complexity	763,812	894,552		946,386	
	Full Day Kindergarten	146,400	129,744	-11.4%	113,712	-12.4%
	Prime Time	24,316	-	-100.0%	-	0.0%
	Total Regular	5,088,754	5,049,791	-0.8%	4,975,877	-1.5%
	$/ ADM	6,462	6,440	-0.3%	6,350	-1.4%
	Special Ed	237,076	253,967	7.1%	254,774	0.3%
	Career & Tech Ed	101,650	117,318	15.4%	124,768	6.4%
	Honors	11,250	11,000	-2.2%	12,000	9.1%
	Total	5,438,730	5,432,076	-0.1%	5,367,419	-1.2%
	$/ADM	6,906	6,928	0.3%	6,850	-1.1%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
3005	**Hamilton Southeastern Schools**		Foun		Foun		Foun
	ADM	18,705		19,074	2.0%	19,146	0.4%
	Complexity Index	1.0712		0.0727		0.0732	
	Foundation	81,245,018		87,147,393	7.3%	87,820,684	0.8%
	$/ ADM	4,344		4,569	5.2%	4,587	0.4%
	Trans to Foundation	991,889		-	-100.0%	-	0.0%
	Complexity	5,788,581		6,335,615		6,428,474	
	Full Day Kindergarten	3,465,600		3,534,912	2.0%	3,569,568	1.0%
	Prime Time	3,148,561		-	-100.0%	-	0.0%
	Total Regular	94,639,649		97,017,920	2.5%	97,818,726	0.8%
	$/ ADM	5,060		5,086	0.5%	5,109	0.4%
	Special Ed	8,047,073		8,159,007	1.4%	8,220,775	0.8%
	Career & Tech Ed	949,113		1,163,970	22.6%	1,293,745	11.1%
	Honors	400,500		534,500	33.5%	588,000	10.0%
	Total	104,036,334		106,875,397	2.7%	107,921,246	1.0%
	$/ADM	5,562		5,603	0.7%	5,637	0.6%
3025	**Hamilton Heights School Corp**		Foun		Foun		Foun
	ADM	2,196		2,153	-2.0%	2,135	-0.8%
	Complexity Index	1.1504		0.1524		0.1600	
	Foundation	9,538,550		9,837,057	3.1%	9,793,245	-0.4%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,005		-	-100.0%	-	0.0%
	Complexity	1,435,067		1,499,167		1,566,919	
	Full Day Kindergarten	314,400		367,200	16.8%	370,800	1.0%
	Prime Time	313,515		-	-100.0%	-	0.0%
	Total Regular	11,751,537		11,703,424	-0.4%	11,730,964	0.2%
	$/ ADM	5,350		5,436	1.6%	5,495	1.1%
	Special Ed	1,172,138		1,065,693	-9.1%	999,353	-6.2%
	Career & Tech Ed	170,088		185,650	9.1%	185,900	0.1%
	Honors	45,000		51,000	13.3%	50,000	-2.0%
	Total	13,138,762		13,005,767	-1.0%	12,966,217	-0.3%
	$/ADM	5,982		6,041	1.0%	6,073	0.5%
3030	**Westfield-Washington Schools**		Foun		Foun		Foun
	ADM	6,188		6,263	1.2%	6,278	0.2%
	Complexity Index	1.0902		0.0864		0.0843	
	Foundation	26,877,022		28,615,990	6.5%	28,795,168	0.6%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	405,668		-	-100.0%	-	0.0%
	Complexity	2,425,617		2,472,422		2,427,433	
	Full Day Kindergarten	1,279,200		1,321,920	3.3%	1,352,184	2.3%
	Prime Time	958,837		-	-100.0%	-	0.0%
	Total Regular	31,946,344		32,410,332	1.5%	32,574,785	0.5%
	$/ ADM	5,162		5,175	0.2%	5,189	0.3%
	Special Ed	3,297,736		3,463,998	5.0%	3,567,175	3.0%
	Career & Tech Ed	557,525		502,625	-9.8%	471,750	-6.1%
	Honors	162,900		201,500	23.7%	212,000	5.2%
	Total	35,964,505		36,578,455	1.7%	36,825,710	0.7%
	$/ADM	5,812		5,840	0.5%	5,866	0.4%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
3055	**Sheridan Community Schools**	TT-		TT-		TT-
	ADM	1,055	1,021	-3.2%	1,022	0.0%
	Complexity Index	1.1812	0.1987		0.2075	
	Foundation	4,578,486	4,665,177	1.9%	4,685,827	0.4%
	$/ ADM	4,341	4,569	5.3%	4,587	0.4%
	Trans to Foundation	269,398	22,249	-91.7%	2,901	-87.0%
	Complexity	829,853	926,971		972,309	
	Full Day Kindergarten	189,600	190,944	0.7%	190,344	-0.3%
	Prime Time	112,197	-	-100.0%	-	0.0%
	Total Regular	5,979,534	5,805,341	-2.9%	5,851,381	0.8%
	$/ ADM	5,669	5,686	0.3%	5,728	0.7%
	Special Ed	598,749	578,003	-3.5%	567,482	-1.8%
	Career & Tech Ed	91,600	93,198	1.7%	92,935	-0.3%
	Honors	26,100	39,000	49.4%	44,000	12.8%
	Total	6,695,983	6,515,542	-2.7%	6,555,798	0.6%
	$/ADM	6,348	6,381	0.5%	6,418	0.6%
3060	**Carmel Clay Schools**	Foun		Foun		Foun
	ADM	15,120	15,123	0.0%	15,056	-0.4%
	Complexity Index	1.0466	0.0504		0.0523	
	Foundation	65,662,768	69,098,038	5.2%	69,060,634	-0.1%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	963,547	-	-100.0%	-	0.0%
	Complexity	3,063,110	3,482,541		3,611,871	
	Full Day Kindergarten	2,664,000	2,692,800	1.1%	2,652,456	-1.5%
	Prime Time	2,823,640	-	-100.0%	-	0.0%
	Total Regular	75,177,065	75,273,379	0.1%	75,324,961	0.1%
	$/ ADM	4,972	4,977	0.1%	5,003	0.5%
	Special Ed	6,274,115	6,212,426	-1.0%	6,212,426	0.0%
	Career & Tech Ed	867,613	848,275	-2.2%	841,675	-0.8%
	Honors	429,300	498,000	16.0%	510,000	2.4%
	Total	82,748,093	82,832,080	0.1%	82,889,062	0.1%
	$/ADM	5,473	5,477	0.1%	5,505	0.5%
3070	**Noblesville Schools**	Foun		Foun		Foun
	ADM	9,089	9,180	1.0%	9,199	0.2%
	Complexity Index	1.1105	0.1225		0.1285	
	Foundation	39,474,045	41,943,192	6.3%	42,195,492	0.6%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,000	-	-100.0%	-	0.0%
	Complexity	4,363,810	5,138,041		5,422,121	
	Full Day Kindergarten	1,867,200	2,009,808	7.6%	2,143,224	6.6%
	Prime Time	1,362,146	-	-100.0%	-	0.0%
	Total Regular	47,217,201	49,091,041	4.0%	49,760,837	1.4%
	$/ ADM	5,195	5,348	2.9%	5,409	1.2%
	Special Ed	4,781,998	4,928,808	3.1%	5,031,410	2.1%
	Career & Tech Ed	322,713	317,468	-1.6%	312,830	-1.5%
	Honors	195,300	210,500	7.8%	204,000	-3.1%
	Total	52,517,211	54,547,817	3.9%	55,309,077	1.4%
	$/ADM	5,778	5,942	2.8%	6,013	1.2%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
3115	**Southern Hancock Co Com Sch Corp**	TT-		Foun		Foun
	ADM	3,123	3,089	-1.1%	3,070	-0.6%
	Complexity Index	1.0874	0.0900		0.0910	
	Foundation	13,558,925	14,112,270	4.1%	14,080,852	-0.2%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	439,590	-	-100.0%	-	0.0%
	Complexity	1,185,050	1,270,104		1,281,357	
	Full Day Kindergarten	465,600	460,224	-1.2%	464,736	1.0%
	Prime Time	350,977	-	-100.0%	-	0.0%
	Total Regular	16,000,143	15,842,598	-1.0%	15,826,945	-0.1%
	$/ ADM	5,124	5,129	0.1%	5,156	0.5%
	Special Ed	1,627,868	1,576,677	-3.1%	1,577,066	0.0%
	Career & Tech Ed	267,813	295,600	10.4%	297,850	0.8%
	Honors	98,100	130,000	32.5%	130,000	0.0%
	Total	17,993,923	17,844,875	-0.8%	17,831,861	-0.1%
	$/ADM	5,763	5,777	0.3%	5,809	0.5%
3125	**Greenfield-Central Com Schools**	Foun		Foun		Foun
	ADM	4,443	4,458	0.4%	4,462	0.1%
	Complexity Index	1.1633	0.1763		0.1827	
	Foundation	19,291,556	20,370,407	5.6%	20,469,052	0.5%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,978	-	-100.0%	-	0.0%
	Complexity	3,150,311	3,591,303		3,739,696	
	Full Day Kindergarten	813,600	820,080	0.8%	818,232	-0.2%
	Prime Time	618,068	-	-100.0%	-	0.0%
	Total Regular	24,023,513	24,781,790	3.2%	25,026,980	1.0%
	$/ ADM	5,408	5,558	2.8%	5,608	0.9%
	Special Ed	3,074,694	3,001,381	-2.4%	2,971,410	-1.0%
	Career & Tech Ed	419,638	458,303	9.2%	484,023	5.6%
	Honors	97,200	103,000	6.0%	109,000	5.8%
	Total	27,615,044	28,344,474	2.6%	28,591,413	0.9%
	$/ADM	6,216	6,358	2.3%	6,407	0.8%
3135	**Mt Vernon Community Sch Corp**	Foun		Foun		Foun
	ADM	3,414	3,384	-0.9%	3,382	-0.1%
	Complexity Index	1.1013	0.1271		0.1419	
	Foundation	14,822,944	15,460,971	4.3%	15,512,729	0.3%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,997	-	-100.0%	-	0.0%
	Complexity	1,502,299	1,965,089		2,201,256	
	Full Day Kindergarten	532,800	494,496	-7.2%	454,848	-8.0%
	Prime Time	347,608	-	-100.0%	-	0.0%
	Total Regular	17,355,649	17,920,556	3.3%	18,168,833	1.4%
	$/ ADM	5,084	5,296	4.2%	5,372	1.4%
	Special Ed	1,602,498	1,626,080	1.5%	1,638,993	0.8%
	Career & Tech Ed	317,763	355,728	11.9%	361,153	1.5%
	Honors	79,650	99,500	24.9%	104,000	4.5%
	Total	19,355,559	20,001,864	3.3%	20,272,979	1.4%
	$/ADM	5,670	5,911	4.3%	5,995	1.4%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
3145	**Eastern Hancock Co Com Sch Corp**		Foun		Foun		Foun
	ADM	1,075		1,080	0.4%	1,083	0.3%
	Complexity Index	1.1337		0.1444		0.1496	
	Foundation	4,669,445		4,932,989	5.6%	4,966,161	0.7%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,001		-	-100.0%	-	0.0%
	Complexity	624,534		712,324		742,938	
	Full Day Kindergarten	180,000		203,184	12.9%	227,424	11.9%
	Prime Time	57,679		-	-100.0%	-	0.0%
	Total Regular	5,681,659		5,848,497	2.9%	5,936,523	1.5%
	$/ ADM	5,284		5,417	2.5%	5,483	1.2%
	Special Ed	623,588		663,686	6.4%	685,665	3.3%
	Career & Tech Ed	147,938		116,925	-21.0%	109,550	-6.3%
	Honors	29,700		31,000	4.4%	33,000	6.5%
	Total	6,482,884		6,660,108	2.7%	6,764,738	1.6%
	$/ADM	6,029		6,169	2.3%	6,248	1.3%
3160	**Lanesville Community School Corp**		Foun		Foun		Foun
	ADM	643		637	-0.9%	636	-0.2%
	Complexity Index	1.0863		0.0944		0.0985	
	Foundation	2,790,704		2,908,854	4.2%	2,915,727	0.2%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	123,248		-	-100.0%	-	0.0%
	Complexity	240,838		274,596		287,199	
	Full Day Kindergarten	110,400		117,504	6.4%	123,600	5.2%
	Prime Time	64,818		-	-100.0%	-	0.0%
	Total Regular	3,330,008		3,300,954	-0.9%	3,326,526	0.8%
	$/ ADM	5,181		5,185	0.1%	5,233	0.9%
	Special Ed	205,306		244,212	19.0%	262,269	7.4%
	Career & Tech Ed	119,963		141,128	17.6%	149,678	6.1%
	Honors	23,400		18,000	-23.1%	17,000	-5.6%
	Total	3,678,676		3,704,294	0.7%	3,755,473	1.4%
	$/ADM	5,724		5,818	1.7%	5,908	1.5%
3180	**North Harrison Com School Corp**		Foun		Foun		Foun
	ADM	2,140		2,106	-1.6%	2,103	-0.1%
	Complexity Index	1.2149		0.2225		0.2257	
	Foundation	9,291,237		9,620,943	3.5%	9,645,131	0.3%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,996		-	-100.0%	-	0.0%
	Complexity	1,997,150		2,140,660		2,176,906	
	Full Day Kindergarten	386,400		374,544	-3.1%	358,440	-4.3%
	Prime Time	341,265		-	-100.0%	-	0.0%
	Total Regular	12,166,048		12,136,147	-0.2%	12,180,477	0.4%
	$/ ADM	5,685		5,763	1.4%	5,793	0.5%
	Special Ed	1,062,724		1,079,038	1.5%	1,089,621	1.0%
	Career & Tech Ed	286,063		269,550	-5.8%	263,150	-2.4%
	Honors	39,150		49,000	25.2%	52,000	6.1%
	Total	13,553,984		13,533,735	-0.1%	13,585,248	0.4%
	$/ADM	6,334		6,427	1.5%	6,461	0.5%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
3190	**South Harrison Com Schools**		Foun		Foun		Foun
	ADM	2,969		2,980	0.4%	2,981	0.0%
	Complexity Index	1.2225		0.2399		0.2484	
	Foundation	12,891,450		13,617,585	5.6%	13,675,819	0.4%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,998		-	-100.0%	-	0.0%
	Complexity	2,868,981		3,266,859		3,397,074	
	Full Day Kindergarten	633,600		658,512	3.9%	677,328	2.9%
	Prime Time	456,101		-	-100.0%	-	0.0%
	Total Regular	17,000,130		17,542,956	3.2%	17,750,221	1.2%
	$/ ADM	5,727		5,886	2.8%	5,954	1.1%
	Special Ed	1,374,359		1,401,147	1.9%	1,417,516	1.2%
	Career & Tech Ed	371,363		397,505	7.0%	416,830	4.9%
	Honors	56,250		81,500	44.9%	91,000	11.7%
	Total	18,802,101		19,423,108	3.3%	19,675,567	1.3%
	$/ADM	6,334		6,517	2.9%	6,599	1.3%
3295	**North West Hendricks Schools**		Foun		Foun		Foun
	ADM	1,834		1,848	0.7%	1,847	0.0%
	Complexity Index	1.0959		0.1079		0.1142	
	Foundation	7,966,153		8,443,169	6.0%	8,474,138	0.4%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	164,103		-	-100.0%	-	0.0%
	Complexity	763,954		911,018		967,747	
	Full Day Kindergarten	364,800		369,648	1.3%	370,800	0.3%
	Prime Time	216,143		-	-100.0%	-	0.0%
	Total Regular	9,475,154		9,723,835	2.6%	9,812,685	0.9%
	$/ ADM	5,166		5,262	1.9%	5,312	0.9%
	Special Ed	731,331		760,343	4.0%	776,947	2.2%
	Career & Tech Ed	213,138		255,898	20.1%	287,023	12.2%
	Honors	46,350		55,500	19.7%	61,000	9.9%
	Total	10,465,972		10,795,576	3.1%	10,937,655	1.3%
	$/ADM	5,706		5,842	2.4%	5,920	1.3%
3305	**Brownsburg Community Sch Corp**		Foun		Foun		Foun
	ADM	7,327		7,461	1.8%	7,501	0.5%
	Complexity Index	1.1008		0.1157		0.1286	
	Foundation	31,823,849		34,089,309	7.1%	34,407,087	0.9%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	439,884		-	-100.0%	-	0.0%
	Complexity	3,209,394		3,944,133		4,424,751	
	Full Day Kindergarten	1,284,000		1,351,296	5.2%	1,389,264	2.8%
	Prime Time	993,527		-	-100.0%	-	0.0%
	Total Regular	37,750,654		39,384,738	4.3%	40,221,102	2.1%
	$/ ADM	5,152		5,279	2.5%	5,362	1.6%
	Special Ed	3,298,850		3,398,424	3.0%	3,528,814	3.8%
	Career & Tech Ed	700,650		834,075	19.0%	834,075	0.0%
	Honors	208,800		268,000	28.4%	275,000	2.6%
	Total	41,958,954		43,885,237	4.6%	44,858,991	2.2%
	$/ADM	5,726		5,882	2.7%	5,980	1.7%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
3315	**Avon Community School Corp**		Foun		Foun		Foun
	ADM	8,348		8,448	1.2%	8,776	3.9%
	Complexity Index	1.1146		0.1208		0.1237	
	Foundation	36,258,416		38,599,323	6.5%	40,255,512	4.3%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	350,138		-	-100.0%	-	0.0%
	Complexity	4,155,215		4,662,798		4,979,607	
	Full Day Kindergarten	1,495,200		1,483,488	-0.8%	1,458,480	-1.7%
	Prime Time	1,160,796		-	-100.0%	-	0.0%
	Total Regular	43,419,765		44,745,609	3.1%	46,693,599	4.4%
	$/ ADM	5,201		5,297	1.8%	5,321	0.5%
	Special Ed	3,505,504		3,624,613	3.4%	3,695,830	2.0%
	Career & Tech Ed	971,438		1,074,278	10.6%	1,146,403	6.7%
	Honors	212,400		271,000	27.6%	286,000	5.5%
	Total	48,109,107		49,715,500	3.3%	51,821,832	4.2%
	$/ADM	5,763		5,885	2.1%	5,905	0.3%
3325	**Danville Community School Corp**		Foun		Foun		Foun
	ADM	2,508		2,496	-0.5%	2,496	0.0%
	Complexity Index	1.1235		0.1421		0.1521	
	Foundation	10,890,133		11,403,996	4.7%	11,448,923	0.4%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,002		-	-100.0%	-	0.0%
	Complexity	1,344,931		1,620,508		1,741,381	
	Full Day Kindergarten	432,000		421,056	-2.5%	405,408	-3.7%
	Prime Time	335,939		-	-100.0%	-	0.0%
	Total Regular	13,153,005		13,445,560	2.2%	13,595,712	1.1%
	$/ ADM	5,244		5,387	2.7%	5,447	1.1%
	Special Ed	1,008,077		1,098,083	8.9%	1,157,046	5.4%
	Career & Tech Ed	258,000		251,595	-2.5%	244,483	-2.8%
	Honors	73,350		89,000	21.3%	96,000	7.9%
	Total	14,492,432		14,884,238	2.7%	15,093,241	1.4%
	$/ADM	5,779		5,963	3.2%	6,047	1.4%
3330	**Plainfield Community Sch Corp**		Foun		Foun		Foun
	ADM	4,730		4,914	3.9%	5,043	2.6%
	Complexity Index	1.1363		0.1468		0.1550	
	Foundation	20,541,479		22,449,782	9.3%	23,132,241	3.0%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,984		-	-100.0%	-	0.0%
	Complexity	2,799,804		3,295,628		3,585,497	
	Full Day Kindergarten	948,000		986,544	4.1%	1,013,520	2.7%
	Prime Time	455,852		-	-100.0%	-	0.0%
	Total Regular	24,895,118		26,731,954	7.4%	27,731,258	3.7%
	$/ ADM	5,264		5,441	3.4%	5,499	1.1%
	Special Ed	2,270,692		2,471,012	8.8%	2,581,914	4.5%
	Career & Tech Ed	415,425		420,450	1.2%	427,875	1.8%
	Honors	115,650		140,000	21.1%	151,000	7.9%
	Total	27,696,885		29,763,416	7.5%	30,892,047	3.8%
	$/ADM	5,856		6,057	3.4%	6,126	1.1%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
3335	**Mill Creek Community Sch Corp**	TT-		TT-		Foun
	ADM	1,479	1,472	-0.5%	1,474	0.1%
	Complexity Index	1.1482	0.1558		0.1593	
	Foundation	6,423,112	6,725,979	4.7%	6,759,357	0.5%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	352,982	13,853	-96.1%	-	-100.0%
	Complexity	951,905	1,047,908		1,076,766	
	Full Day Kindergarten	283,200	276,624	-2.3%	266,976	-3.5%
	Prime Time	153,135	-	-100.0%	-	0.0%
	Total Regular	8,164,334	8,064,364	-1.2%	8,103,099	0.5%
	$/ ADM	5,519	5,478	-0.7%	5,499	0.4%
	Special Ed	735,188	660,197	-10.2%	617,299	-6.5%
	Career & Tech Ed	141,000	166,153	17.8%	184,078	10.8%
	Honors	38,700	47,000	21.4%	51,000	8.5%
	Total	9,079,222	8,937,714	-1.6%	8,955,476	0.2%
	$/ADM	6,138	6,071	-1.1%	6,077	0.1%
3405	**Blue River Valley Schools**	TT-		TT-		TT-
	ADM	642	622	-3.1%	620	-0.2%
	Complexity Index	1.1754	0.1925		0.2010	
	Foundation	2,786,823	2,841,187	2.0%	2,845,500	0.2%
	$/ ADM	4,341	4,569	5.3%	4,587	0.4%
	Trans to Foundation	194,154	36,950	-81.0%	19,267	-47.9%
	Complexity	488,950	546,928		571,945	
	Full Day Kindergarten	105,600	110,160	4.3%	113,712	3.2%
	Prime Time	66,242	-	-100.0%	-	0.0%
	Total Regular	3,641,769	3,535,225	-2.9%	3,550,424	0.4%
	$/ ADM	5,673	5,685	0.2%	5,723	0.7%
	Special Ed	301,939	302,975	0.3%	305,376	0.8%
	Career & Tech Ed	90,700	96,968	6.9%	109,118	12.5%
	Honors	14,400	13,500	-6.3%	11,000	-18.5%
	Total	4,048,808	3,948,668	-2.5%	3,975,918	0.7%
	$/ADM	6,307	6,350	0.7%	6,409	0.9%
3415	**South Henry School Corp**	Foun		Foun		Foun
	ADM	745	726	-2.5%	724	-0.3%
	Complexity Index	1.2210	0.2351		0.2500	
	Foundation	3,235,576	3,318,305	2.6%	3,322,295	0.1%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	111,790	-	-100.0%	-	0.0%
	Complexity	715,062	780,133		830,574	
	Full Day Kindergarten	108,000	102,816	-4.8%	96,408	-6.2%
	Prime Time	42,898	-	-100.0%	-	0.0%
	Total Regular	4,213,326	4,201,254	-0.3%	4,249,277	1.1%
	$/ ADM	5,654	5,785	2.3%	5,867	1.4%
	Special Ed	352,336	321,526	-8.7%	308,209	-4.1%
	Career & Tech Ed	171,638	163,050	-5.0%	157,613	-3.3%
	Honors	21,150	27,500	30.0%	32,000	16.4%
	Total	4,758,449	4,713,330	-0.9%	4,747,099	0.7%
	$/ADM	6,385	6,490	1.6%	6,554	1.0%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
3435	**Shenandoah School Corporation**		Foun		Foun		Foun
	ADM	1,364		1,372	0.6%	1,376	0.3%
	Complexity Index	1.1909		0.1966		0.1989	
	Foundation	5,923,514		6,270,016	5.8%	6,310,749	0.6%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,000		-	-100.0%	-	0.0%
	Complexity	1,131,089		1,232,685		1,255,208	
	Full Day Kindergarten	247,200		254,592	3.0%	259,560	2.0%
	Prime Time	74,461		-	-100.0%	-	0.0%
	Total Regular	7,526,264		7,757,293	3.1%	7,825,517	0.9%
	$/ ADM	5,518		5,653	2.4%	5,688	0.6%
	Special Ed	620,084		503,820	-18.7%	465,562	-7.6%
	Career & Tech Ed	226,438		225,623	-0.4%	228,673	1.4%
	Honors	21,600		16,500	-23.6%	13,000	-21.2%
	Total	8,394,386		8,503,236	1.3%	8,532,752	0.3%
	$/ADM	6,154		6,196	0.7%	6,202	0.1%
3445	**New Castle Community Sch Corp**		Foun		Foun		Foun
	ADM	3,407		3,316	-2.7%	3,312	-0.1%
	Complexity Index	1.2858		0.2975		0.3026	
	Foundation	14,791,374		15,152,632	2.4%	15,194,048	0.3%
	$/ ADM	4,341		4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,996		-	-100.0%	-	0.0%
	Complexity	4,272,071		4,507,908		4,597,719	
	Full Day Kindergarten	559,200		548,352	-1.9%	531,480	-3.1%
	Prime Time	553,197		-	-100.0%	-	0.0%
	Total Regular	20,325,838		20,208,892	-0.6%	20,323,247	0.6%
	$/ ADM	5,965		6,094	2.1%	6,135	0.7%
	Special Ed	2,178,551		2,035,706	-6.6%	1,919,611	-5.7%
	Career & Tech Ed	345,100		378,520	9.7%	393,670	4.0%
	Honors	52,650		57,500	9.2%	61,000	6.1%
	Total	22,902,139		22,680,618	-1.0%	22,697,528	0.1%
	$/ADM	6,722		6,839	1.7%	6,852	0.2%
3455	**C A Beard Memorial School Corp**		TT-		TT-		TT-
	ADM	1,297		1,292	-0.4%	1,289	-0.2%
	Complexity Index	1.2152		0.2333		0.2422	
	Foundation	5,632,191		5,902,920	4.8%	5,914,730	0.2%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	493,938		159,491	-67.7%	101,983	-36.1%
	Complexity	1,212,325		1,377,151		1,432,548	
	Full Day Kindergarten	213,600		225,216	5.4%	234,840	4.3%
	Prime Time	120,795		-	-100.0%	-	0.0%
	Total Regular	7,672,849		7,664,778	-0.1%	7,684,101	0.3%
	$/ ADM	5,916		5,933	0.3%	5,959	0.4%
	Special Ed	751,890		690,515	-8.2%	660,070	-4.4%
	Career & Tech Ed	176,425		189,893	7.6%	195,730	3.1%
	Honors	17,550		11,500	-34.5%	11,000	-4.3%
	Total	8,618,714		8,556,686	-0.7%	8,550,901	-0.1%
	$/ADM	6,645		6,623	-0.3%	6,631	0.1%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
3460	**Taylor Community School Corp**		TT-		TT-		TT-
	ADM	1,242		1,209	-2.7%	1,207	-0.2%
	Complexity Index	1.2327		0.2626		0.2781	
	Foundation	5,392,736		5,524,743	2.4%	5,537,358	0.2%
	$/ ADM	4,341		4,569	5.2%	4,587	0.4%
	Trans to Foundation	660,237		293,674	-55.5%	203,591	-30.7%
	Complexity	1,255,162		1,450,798		1,539,939	
	Full Day Kindergarten	237,600		254,592	7.2%	271,920	6.8%
	Prime Time	71,512		-	-100.0%	-	0.0%
	Total Regular	7,617,247		7,523,807	-1.2%	7,552,808	0.4%
	$/ ADM	6,132		6,222	1.5%	6,257	0.6%
	Special Ed	693,080		690,207	-0.4%	677,478	-1.8%
	Career & Tech Ed	99,025		76,670	-22.6%	71,450	-6.8%
	Honors	27,900		29,500	5.7%	31,000	5.1%
	Total	8,437,252		8,320,184	-1.4%	8,332,736	0.2%
	$/ADM	6,792		6,881	1.3%	6,903	0.3%
3470	**Northwestern School Corp**		TT-		TT-		TT-
	ADM	1,639		1,655	1.0%	1,658	0.2%
	Complexity Index	1.1153		0.1369		0.1487	
	Foundation	7,117,163		7,561,718	6.2%	7,602,975	0.5%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	664,151		237,427	-64.3%	155,955	-34.3%
	Complexity	820,609		1,035,199		1,130,562	
	Full Day Kindergarten	232,800		261,936	12.5%	291,696	11.4%
	Prime Time	98,535		-	-100.0%	-	0.0%
	Total Regular	8,933,258		9,096,280	1.8%	9,181,188	0.9%
	$/ ADM	5,451		5,496	0.8%	5,539	0.8%
	Special Ed	636,338		624,018	-1.9%	619,269	-0.8%
	Career & Tech Ed	88,450		86,573	-2.1%	83,860	-3.1%
	Honors	50,850		60,500	19.0%	64,000	5.8%
	Total	9,708,896		9,867,371	1.6%	9,948,317	0.8%
	$/ADM	5,925		5,962	0.6%	6,002	0.7%
3480	**Eastern Howard School Corp**		Foun		Foun		Foun
	ADM	1,333		1,358	1.9%	1,363	0.4%
	Complexity Index	1.1484		0.1559		0.1594	
	Foundation	5,789,521		6,203,263	7.1%	6,250,590	0.8%
	$/ ADM	4,344		4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,997		-	-100.0%	-	0.0%
	Complexity	859,165		967,089		996,344	
	Full Day Kindergarten	242,400		232,560	-4.1%	220,008	-5.4%
	Prime Time	137,817		-	-100.0%	-	0.0%
	Total Regular	7,178,900		7,402,912	3.1%	7,466,942	0.9%
	$/ ADM	5,386		5,453	1.2%	5,480	0.5%
	Special Ed	633,003		595,776	-5.9%	573,080	-3.8%
	Career & Tech Ed	110,763		108,700	-1.9%	106,275	-2.2%
	Honors	36,000		35,500	-1.4%	32,000	-9.9%
	Total	7,958,665		8,142,888	2.3%	8,178,297	0.4%
	$/ADM	5,971		5,998	0.4%	6,002	0.1%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
3490	**Western School Corp**		Foun		Foun		Foun
	ADM	2,518		2,524	0.2%	2,529	0.2%
	Complexity Index	1.1333		0.1518		0.1615	
	Foundation	10,933,533		11,532,042	5.5%	11,602,679	0.6%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,996		-	-100.0%	-	0.0%
	Complexity	1,457,978		1,750,564		1,873,833	
	Full Day Kindergarten	384,000		421,056	9.7%	457,320	8.6%
	Prime Time	254,533		-	-100.0%	-	0.0%
	Total Regular	13,180,040		13,703,662	4.0%	13,933,832	1.7%
	$/ ADM	5,235		5,429	3.7%	5,509	1.5%
	Special Ed	898,023		861,211	-4.1%	840,839	-2.4%
	Career & Tech Ed	147,525		142,198	-3.6%	139,560	-1.9%
	Honors	81,000		93,500	15.4%	97,000	3.7%
	Total	14,306,588		14,800,571	3.5%	15,011,231	1.4%
	$/ADM	5,682		5,864	3.2%	5,935	1.2%
3500	**Kokomo-Center Twp Con Sch Corp**		Foun		Foun		Foun
	ADM	6,079		6,014	-1.1%	5,994	-0.3%
	Complexity Index	1.3454		0.3586		0.3538	
	Foundation	26,399,861		27,477,029	4.1%	27,494,203	0.1%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,996		-	-100.0%	-	0.0%
	Complexity	9,511,547		9,853,263		9,727,449	
	Full Day Kindergarten	1,260,000		1,258,272	-0.1%	1,245,888	-1.0%
	Prime Time	631,403		-	-100.0%	-	0.0%
	Total Regular	37,952,807		38,588,564	1.7%	38,467,540	-0.3%
	$/ ADM	6,243		6,417	2.8%	6,418	0.0%
	Special Ed	4,084,869		4,019,604	-1.6%	3,972,038	-1.2%
	Career & Tech Ed	1,183,825		1,124,643	-5.0%	1,112,705	-1.1%
	Honors	74,250		74,500	0.3%	73,000	-2.0%
	Total	43,295,751		43,807,311	1.2%	43,625,283	-0.4%
	$/ADM	7,122		7,284	2.3%	7,278	-0.1%
3625	**Huntington Co Com Sch Corp**		Foun		Foun		Foun
	ADM	5,460		5,346	-2.1%	5,348	0.0%
	Complexity Index	1.2149		0.2280		0.2341	
	Foundation	23,704,756		24,427,313	3.0%	24,530,382	0.4%
	$/ ADM	4,341		4,569	5.2%	4,587	0.4%
	Trans to Foundation	168,454		-	-100.0%	-	0.0%
	Complexity	5,095,341		5,569,427		5,742,562	
	Full Day Kindergarten	1,077,600		1,082,016	0.4%	1,075,320	-0.6%
	Prime Time	408,266		-	-100.0%	-	0.0%
	Total Regular	30,454,417		31,078,756	2.1%	31,348,264	0.9%
	$/ ADM	5,578		5,813	4.2%	5,862	0.8%
	Special Ed	2,380,618		2,521,403	5.9%	2,609,380	3.5%
	Career & Tech Ed	717,850		680,325	-5.2%	674,600	-0.8%
	Honors	117,000		162,000	38.5%	178,000	9.9%
	Total	33,669,885		34,442,484	2.3%	34,810,244	1.1%
	$/ADM	6,166		6,442	4.5%	6,509	1.0%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
3640	**Medora Community School Corp**	TT-		TT-		TT-
	ADM	239	240	0.7%	242	0.6%
	Complexity Index	1.3206	0.3614		0.3720	
	Foundation	1,035,780	1,097,291	5.9%	1,108,471	1.0%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	114,688	48,949	-57.3%	33,680	-31.2%
	Complexity	347,388	396,561		412,351	
	Full Day Kindergarten	24,000	22,032	-8.2%	19,776	-10.2%
	Prime Time	17,037	-	-100.0%	-	0.0%
	Total Regular	1,538,893	1,564,833	1.7%	1,574,278	0.6%
	$/ ADM	6,452	6,516	1.0%	6,515	0.0%
	Special Ed	127,495	133,665	4.8%	136,633	2.2%
	Career & Tech Ed	16,513	16,850	2.0%	18,475	9.6%
	Honors	1,350	3,500	159.3%	4,000	14.3%
	Total	1,684,250	1,718,848	2.1%	1,733,386	0.8%
	$/ADM	7,062	7,157	1.3%	7,173	0.2%
3675	**Seymour Community Schools**	Foun		Foun		Foun
	ADM	4,073	4,015	-1.4%	3,985	-0.7%
	Complexity Index	1.2434	0.2739		0.2897	
	Foundation	17,684,401	18,342,251	3.7%	18,279,195	-0.3%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,000	-	-100.0%	-	0.0%
	Complexity	4,305,260	5,023,942		5,295,483	
	Full Day Kindergarten	880,800	908,208	3.1%	927,000	2.1%
	Prime Time	597,350	-	-100.0%	-	0.0%
	Total Regular	23,617,812	24,274,401	2.8%	24,501,678	0.9%
	$/ ADM	5,799	6,047	4.3%	6,148	1.7%
	Special Ed	1,841,605	1,832,002	-0.5%	1,843,532	0.6%
	Career & Tech Ed	470,650	516,825	9.8%	551,525	6.7%
	Honors	81,000	66,000	-18.5%	59,000	-10.6%
	Total	26,011,066	26,689,228	2.6%	26,955,735	1.0%
	$/ADM	6,387	6,648	4.1%	6,764	1.7%
3695	**Brownstown Cnt Com Sch Corp**	Foun		Foun		Foun
	ADM	1,656	1,630	-1.6%	1,625	-0.3%
	Complexity Index	1.1934	0.2139		0.2243	
	Foundation	7,190,243	7,445,323	3.5%	7,451,811	0.1%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,007	-	-100.0%	-	0.0%
	Complexity	1,390,950	1,592,554		1,671,441	
	Full Day Kindergarten	264,000	291,312	10.3%	318,888	9.5%
	Prime Time	213,368	-	-100.0%	-	0.0%
	Total Regular	9,208,568	9,329,189	1.3%	9,442,140	1.2%
	$/ ADM	5,561	5,725	3.0%	5,812	1.5%
	Special Ed	779,129	725,300	-6.9%	685,757	-5.5%
	Career & Tech Ed	306,475	330,430	7.8%	348,093	5.3%
	Honors	46,350	56,500	21.9%	63,000	11.5%
	Total	10,340,522	10,441,419	1.0%	10,538,990	0.9%
	$/ADM	6,244	6,408	2.6%	6,487	1.2%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
3710	**Crothersville Community Schools**	TT-		TT-		TT-
	ADM	517	509	-1.4%	510	0.2%
	Complexity Index	1.2211	0.2360		0.2431	
	Foundation	2,242,370	2,326,169	3.7%	2,339,920	0.6%
	$/ ADM	4,341	4,569	5.2%	4,587	0.4%
	Trans to Foundation	482,183	287,561	-40.4%	209,206	-27.2%
	Complexity	495,788	548,976		568,835	
	Full Day Kindergarten	129,600	141,984	9.6%	153,264	7.9%
	Prime Time	14,202	-	-100.0%	-	0.0%
	Total Regular	3,364,143	3,304,690	-1.8%	3,271,225	-1.0%
	$/ ADM	6,513	6,491	-0.3%	6,413	-1.2%
	Special Ed	277,815	276,325	-0.5%	281,033	1.7%
	Career & Tech Ed	59,675	69,075	15.8%	76,163	10.3%
	Honors	6,300	9,500	50.8%	10,000	5.3%
	Total	3,707,932	3,659,590	-1.3%	3,638,421	-0.6%
	$/ADM	7,179	7,188	0.1%	7,132	-0.8%
3785	**Kankakee Valley School Corp**	Foun		Foun		Foun
	ADM	3,377	3,357	-0.6%	3,352	-0.1%
	Complexity Index	1.1750	0.1835		0.1874	
	Foundation	14,662,939	15,337,813	4.6%	15,375,326	0.2%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,020	-	-100.0%	-	0.0%
	Complexity	2,566,014	2,814,489		2,881,336	
	Full Day Kindergarten	-	-	0.0%	-	0.0%
	Prime Time	368,756	-	-100.0%	-	0.0%
	Total Regular	17,747,729	18,152,302	2.3%	18,256,662	0.6%
	$/ ADM	5,256	5,407	2.9%	5,447	0.7%
	Special Ed	1,644,263	1,605,494	-2.4%	1,578,028	-1.7%
	Career & Tech Ed	350,725	328,453	-6.4%	312,090	-5.0%
	Honors	76,950	77,500	0.7%	79,000	1.9%
	Total	19,819,666	20,163,749	1.7%	20,225,780	0.3%
	$/ADM	5,869	6,007	2.3%	6,034	0.5%
3815	**Rensselaer Central School Corp**	Foun		Foun		Foun
	ADM	1,623	1,605	-1.1%	1,601	-0.3%
	Complexity Index	1.2100	0.2276		0.2363	
	Foundation	7,045,662	7,335,210	4.1%	7,343,512	0.1%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,000	-	-100.0%	-	0.0%
	Complexity	1,479,938	1,669,494		1,735,272	
	Full Day Kindergarten	319,200	350,064	9.7%	380,688	8.7%
	Prime Time	230,989	-	-100.0%	-	0.0%
	Total Regular	9,225,788	9,354,768	1.4%	9,459,472	1.1%
	$/ ADM	5,686	5,827	2.5%	5,909	1.4%
	Special Ed	1,049,908	1,000,305	-4.7%	990,315	-1.0%
	Career & Tech Ed	280,025	303,173	8.3%	316,123	4.3%
	Honors	40,050	39,000	-2.6%	42,000	7.7%
	Total	10,595,771	10,697,246	1.0%	10,807,910	1.0%
	$/ADM	6,530	6,663	2.0%	6,751	1.3%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
3945	**Jay School Corp**	Foun		Foun		Foun
	ADM	3,414	3,341	-2.1%	3,345	0.1%
	Complexity Index	1.2545	0.2701		0.2774	
	Foundation	14,818,811	15,265,737	3.0%	15,341,887	0.5%
	$/ ADM	4,341	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,996	-	-100.0%	-	0.0%
	Complexity	3,772,133	4,123,276		4,255,839	
	Full Day Kindergarten	664,800	695,232	4.6%	719,352	3.5%
	Prime Time	571,118	-	-100.0%	-	0.0%
	Total Regular	19,976,857	20,084,245	0.5%	20,317,078	1.2%
	$/ ADM	5,852	6,011	2.7%	6,075	1.1%
	Special Ed	2,831,100	2,982,246	5.3%	3,089,178	3.6%
	Career & Tech Ed	1,311,963	1,392,178	6.1%	1,464,603	5.2%
	Honors	63,000	107,000	69.8%	122,000	14.0%
	Total	24,182,920	24,565,669	1.6%	24,992,859	1.7%
	$/ADM	7,084	7,352	3.8%	7,472	1.6%
3995	**Madison Consolidated Schools**	Foun		Foun		Foun
	ADM	3,027	2,900	-4.2%	2,850	-1.7%
	Complexity Index	1.2458	0.2590		0.2651	
	Foundation	13,139,130	13,250,100	0.8%	13,072,950	-1.3%
	$/ ADM	4,340	4,569	5.3%	4,587	0.4%
	Trans to Foundation	178,907	-	-100.0%	-	0.0%
	Complexity	3,230,269	3,431,776		3,465,639	
	Full Day Kindergarten	528,000	516,528	-2.2%	501,816	-2.8%
	Prime Time	373,729	-	-100.0%	-	0.0%
	Total Regular	17,450,035	17,198,404	-1.4%	17,040,405	-0.9%
	$/ ADM	5,764	5,930	2.9%	5,979	0.8%
	Special Ed	1,730,327	1,620,266	-6.4%	1,562,008	-3.6%
	Career & Tech Ed	399,988	340,920	-14.8%	307,895	-9.7%
	Honors	60,300	68,500	13.6%	72,000	5.1%
	Total	19,640,649	19,228,090	-2.1%	18,982,308	-1.3%
	$/ADM	6,488	6,630	2.2%	6,660	0.5%
4000	**Southwestern-Jefferson Co Con**	TT-		TT-		TT-
	ADM	1,260	1,257	-0.2%	1,253	-0.3%
	Complexity Index	1.2544	0.2669		0.2726	
	Foundation	5,470,730	5,745,403	5.0%	5,749,713	0.1%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	1,053,288	613,472	-41.8%	441,714	-28.0%
	Complexity	1,392,022	1,533,448		1,567,372	
	Full Day Kindergarten	192,000	183,600	-4.4%	173,040	-5.8%
	Prime Time	53,246	-	-100.0%	-	0.0%
	Total Regular	8,161,287	8,075,923	-1.0%	7,931,839	-1.8%
	$/ ADM	6,478	6,422	-0.9%	6,328	-1.5%
	Special Ed	817,692	884,095	8.1%	925,954	4.7%
	Career & Tech Ed	180,963	181,920	0.5%	190,458	4.7%
	Honors	23,400	25,500	9.0%	25,000	-2.0%
	Total	9,183,341	9,167,438	-0.2%	9,073,251	-1.0%
	$/ADM	7,290	7,290	0.0%	7,238	-0.7%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
4015	**Jennings County Schools**		Foun		Foun		Foun
	ADM	4,627		4,608	-0.4%	4,575	-0.7%
	Complexity Index	1.2825		0.2933		0.2980	
	Foundation	20,091,857		21,053,769	4.8%	20,985,525	-0.3%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,987		-	-100.0%	-	0.0%
	Complexity	5,702,795		6,175,071		6,253,686	
	Full Day Kindergarten	885,600		903,312	2.0%	865,200	-4.2%
	Prime Time	825,149		-	-100.0%	-	0.0%
	Total Regular	27,655,389		28,132,152	1.7%	28,104,411	-0.1%
	$/ ADM	5,977		6,105	2.1%	6,143	0.6%
	Special Ed	2,950,003		2,856,449	-3.2%	2,856,449	0.0%
	Career & Tech Ed	652,838		589,150	-9.8%	589,150	0.0%
	Honors	70,200		69,500	-1.0%	69,000	-0.7%
	Total	31,328,429		31,647,251	1.0%	31,619,010	-0.1%
	$/ADM	6,771		6,868	1.4%	6,911	0.6%
4145	**Clark-Pleasant Com School Corp**		Foun		Foun		Foun
	ADM	5,730		5,830	1.8%	5,880	0.9%
	Complexity Index	1.2083		0.2274		0.2500	
	Foundation	24,883,600		26,637,270	7.0%	26,971,560	1.3%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,977		-	-100.0%	-	0.0%
	Complexity	5,184,469		6,057,315		6,742,890	
	Full Day Kindergarten	1,178,400		1,211,760	2.8%	1,236,000	2.0%
	Prime Time	763,852		-	-100.0%	-	0.0%
	Total Regular	32,160,298		33,906,345	5.4%	34,950,450	3.1%
	$/ ADM	5,613		5,816	3.6%	5,944	2.2%
	Special Ed	2,859,007		2,835,647	-0.8%	2,835,647	0.0%
	Career & Tech Ed	778,200		669,100	-14.0%	669,100	0.0%
	Honors	85,500		80,000	-6.4%	80,000	0.0%
	Total	35,883,005		37,491,092	4.5%	38,535,197	2.8%
	$/ADM	6,263		6,431	2.7%	6,554	1.9%
4205	**Center Grove Com Sch Corp**		Foun		Foun		Foun
	ADM	7,343		7,300	-0.6%	7,280	-0.3%
	Complexity Index	1.0818		0.0949		0.1019	
	Foundation	31,886,579		33,353,700	4.6%	33,393,360	0.1%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,980		-	-100.0%	-	0.0%
	Complexity	2,609,899		3,165,266		3,402,783	
	Full Day Kindergarten	1,269,600		1,231,344	-3.0%	1,211,280	-1.6%
	Prime Time	1,113,628		-	-100.0%	-	0.0%
	Total Regular	37,029,686		37,750,310	1.9%	38,007,423	0.7%
	$/ ADM	5,043		5,171	2.6%	5,221	1.0%
	Special Ed	3,558,346		3,708,151	4.2%	3,811,376	2.8%
	Career & Tech Ed	867,563		985,750	13.6%	1,022,125	3.7%
	Honors	168,300		210,000	24.8%	220,000	4.8%
	Total	41,623,894		42,654,211	2.5%	43,060,924	1.0%
	$/ADM	5,668		5,843	3.1%	5,915	1.2%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
4215	**Edinburgh Community Sch Corp**	TT-		TT-		TT-
	ADM	879	865	-1.6%	868	0.3%
	Complexity Index	1.2978	0.3184		0.3283	
	Foundation	3,815,956	3,952,185	3.6%	3,981,516	0.7%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	613,613	326,460	-46.8%	233,978	-28.3%
	Complexity	1,170,251	1,258,376		1,307,132	
	Full Day Kindergarten	168,000	171,360	2.0%	177,984	3.9%
	Prime Time	48,226	-	-100.0%	-	0.0%
	Total Regular	5,816,045	5,708,381	-1.9%	5,700,610	-0.1%
	$/ ADM	6,619	6,599	-0.3%	6,568	-0.5%
	Special Ed	668,935	660,396	-1.3%	674,937	2.2%
	Career & Tech Ed	82,363	78,375	-4.8%	86,675	10.6%
	Honors	13,950	20,000	43.4%	16,000	-20.0%
	Total	6,581,292	6,467,152	-1.7%	6,478,222	0.2%
	$/ADM	7,489	7,476	-0.2%	7,463	-0.2%
4225	**Franklin Community School Corp**	Foun		Foun		Foun
	ADM	4,933	4,848	-1.7%	4,806	-0.9%
	Complexity Index	1.2091	0.2221		0.2282	
	Foundation	21,421,869	22,149,050	3.4%	22,044,296	-0.5%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,019	-	-100.0%	-	0.0%
	Complexity	4,480,375	4,919,304		5,030,508	
	Full Day Kindergarten	864,000	893,520	3.4%	912,168	2.1%
	Prime Time	767,332	-	-100.0%	-	0.0%
	Total Regular	27,683,594	27,961,874	1.0%	27,986,972	0.1%
	$/ ADM	5,611	5,768	2.8%	5,824	1.0%
	Special Ed	2,646,409	2,621,845	-0.9%	2,616,803	-0.2%
	Career & Tech Ed	435,600	510,850	17.3%	517,950	1.4%
	Honors	89,100	105,000	17.8%	105,000	0.0%
	Total	30,854,703	31,199,569	1.1%	31,226,725	0.1%
	$/ADM	6,254	6,436	2.9%	6,498	1.0%
4245	**Greenwood Community Sch Corp**	Foun		Foun		Foun
	ADM	3,695	3,615	-2.2%	3,600	-0.4%
	Complexity Index	1.2127	0.2337		0.2443	
	Foundation	16,044,718	16,516,935	2.9%	16,513,200	0.0%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,989	-	-100.0%	-	0.0%
	Complexity	3,412,711	3,860,008		4,034,175	
	Full Day Kindergarten	669,600	663,408	-0.9%	655,080	-1.3%
	Prime Time	604,180	-	-100.0%	-	0.0%
	Total Regular	20,881,199	21,040,351	0.8%	21,202,455	0.8%
	$/ ADM	5,652	5,820	3.0%	5,890	1.2%
	Special Ed	2,029,098	2,167,168	6.8%	2,271,184	4.8%
	Career & Tech Ed	291,800	181,850	-37.7%	138,650	-23.8%
	Honors	59,400	65,000	9.4%	63,000	-3.1%
	Total	23,261,496	23,454,369	0.8%	23,675,289	0.9%
	$/ADM	6,296	6,488	3.1%	6,576	1.4%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
4255	**Nineveh-Hensley-Jackson United**	Foun		Foun		Foun
	ADM	1,804	1,787	-0.9%	1,790	0.2%
	Complexity Index	1.1451	0.1568		0.1625	
	Foundation	7,833,058	8,164,506	4.2%	8,212,657	0.6%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,002	-	-100.0%	-	0.0%
	Complexity	1,136,965	1,280,195		1,334,557	
	Full Day Kindergarten	278,400	313,344	12.6%	348,552	11.2%
	Prime Time	170,945	-	-100.0%	-	0.0%
	Total Regular	9,569,370	9,758,045	2.0%	9,895,766	1.4%
	$/ ADM	5,305	5,461	2.9%	5,527	1.2%
	Special Ed	762,554	815,784	7.0%	848,178	4.0%
	Career & Tech Ed	404,838	462,108	14.1%	510,208	10.4%
	Honors	30,150	29,000	-3.8%	28,000	-3.4%
	Total	10,766,912	11,064,937	2.8%	11,282,152	2.0%
	$/ADM	5,968	6,192	3.7%	6,301	1.8%
4315	**North Knox School Corp**	TT-		TT-		TT-
	ADM	1,278	1,284	0.5%	1,284	0.0%
	Complexity Index	1.2415	0.2571		0.2645	
	Foundation	5,549,114	5,867,076	5.7%	5,887,896	0.4%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	1,157,992	698,707	-39.7%	506,498	-27.5%
	Complexity	1,340,383	1,508,425		1,557,349	
	Full Day Kindergarten	261,600	259,488	-0.8%	254,616	-1.9%
	Prime Time	25,750	-	-100.0%	-	0.0%
	Total Regular	8,334,839	8,333,696	0.0%	8,206,359	-1.5%
	$/ ADM	6,523	6,490	-0.5%	6,393	-1.5%
	Special Ed	383,680	389,993	1.6%	388,494	-0.4%
	Career & Tech Ed	116,925	115,805	-1.0%	124,155	7.2%
	Honors	23,400	19,500	-16.7%	18,000	-7.7%
	Total	8,858,844	8,858,994	0.0%	8,737,008	-1.4%
	$/ADM	6,933	6,899	-0.5%	6,807	-1.3%
4325	**South Knox School Corp**	Foun		Foun		Foun
	ADM	1,165	1,178	1.1%	1,182	0.4%
	Complexity Index	1.1402	0.1248		0.1174	
	Foundation	5,060,895	5,380,614	6.3%	5,422,362	0.8%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	215,426	-	-100.0%	-	0.0%
	Complexity	709,784	671,501		636,585	
	Full Day Kindergarten	254,400	257,040	1.0%	257,088	0.0%
	Prime Time	64,960	-	-100.0%	-	0.0%
	Total Regular	6,305,466	6,309,155	0.1%	6,316,035	0.1%
	$/ ADM	5,411	5,357	-1.0%	5,343	-0.3%
	Special Ed	349,201	346,670	-0.7%	346,931	0.1%
	Career & Tech Ed	73,463	78,300	6.6%	81,125	3.6%
	Honors	30,600	37,000	20.9%	38,000	2.7%
	Total	6,758,729	6,771,125	0.2%	6,782,091	0.2%
	$/ADM	5,800	5,750	-0.9%	5,737	-0.2%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
4335	**Vincennes Community Sch Corp**	TT-		Foun		Foun
	ADM	2,563	2,551	-0.4%	2,550	0.0%
	Complexity Index	1.2764	0.3041		0.3181	
	Foundation	11,127,219	11,657,392	4.8%	11,698,731	0.4%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	408,440	-	-100.0%	-	0.0%
	Complexity	3,076,113	3,545,013		3,721,366	
	Full Day Kindergarten	660,000	687,888	4.2%	709,464	3.1%
	Prime Time	344,065	-	-100.0%	-	0.0%
	Total Regular	15,615,838	15,890,293	1.8%	16,129,561	1.5%
	$/ ADM	6,094	6,228	2.2%	6,324	1.5%
	Special Ed	1,165,337	1,206,910	3.6%	1,220,019	1.1%
	Career & Tech Ed	118,450	119,705	1.1%	124,830	4.3%
	Honors	47,700	53,000	11.1%	54,000	1.9%
	Total	16,947,324	17,269,908	1.9%	17,528,410	1.5%
	$/ADM	6,614	6,769	2.3%	6,873	1.5%
4345	**Wawasee Community School Corp**	Foun		Foun		Foun
	ADM	3,007	2,977	-1.0%	2,970	-0.2%
	Complexity Index	1.2187	0.2381		0.2478	
	Foundation	13,056,521	13,601,113	4.2%	13,624,995	0.2%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,998	-	-100.0%	-	0.0%
	Complexity	2,856,107	3,238,425		3,376,274	
	Full Day Kindergarten	597,600	656,064	9.8%	714,408	8.9%
	Prime Time	499,024	-	-100.0%	-	0.0%
	Total Regular	17,159,250	17,495,602	2.0%	17,715,677	1.3%
	$/ ADM	5,707	5,877	3.0%	5,964	1.5%
	Special Ed	1,631,335	1,689,292	3.6%	1,734,527	2.7%
	Career & Tech Ed	656,900	565,000	-14.0%	592,500	4.9%
	Honors	63,450	67,500	6.4%	69,000	2.2%
	Total	19,510,935	19,817,394	1.6%	20,111,704	1.5%
	$/ADM	6,489	6,657	2.6%	6,771	1.7%
4415	**Warsaw Community Schools**	Foun		Foun		Foun
	ADM	6,716	6,737	0.3%	6,734	0.0%
	Complexity Index	1.2390	0.2490		0.2535	
	Foundation	29,166,052	30,780,553	5.5%	30,890,372	0.4%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,020	-	-100.0%	-	0.0%
	Complexity	6,972,117	7,664,358		7,830,709	
	Full Day Kindergarten	1,276,800	1,324,368	3.7%	1,359,600	2.7%
	Prime Time	1,162,153	-	-100.0%	-	0.0%
	Total Regular	38,727,142	39,769,279	2.7%	40,080,681	0.8%
	$/ ADM	5,766	5,903	2.4%	5,952	0.8%
	Special Ed	3,272,990	3,493,643	6.7%	3,641,689	4.2%
	Career & Tech Ed	1,003,100	1,216,128	21.2%	1,358,715	11.7%
	Honors	131,850	165,000	25.1%	181,000	9.7%
	Total	43,135,082	44,644,050	3.5%	45,262,085	1.4%
	$/ADM	6,423	6,627	3.2%	6,721	1.4%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
4445	**Tippecanoe Valley School Corp**		Foun		Foun		Foun
	ADM	1,944		1,838	-5.4%	1,770	-3.7%
	Complexity Index	1.2667		0.2827		0.2903	
	Foundation	8,437,274		8,399,467	-0.4%	8,120,504	-3.3%
	$/ ADM	4,341		4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,993		-	-100.0%	-	0.0%
	Complexity	2,250,645		2,374,529		2,357,382	
	Full Day Kindergarten	362,400		318,240	-12.2%	363,384	14.2%
	Prime Time	303,039		-	-100.0%	-	0.0%
	Total Regular	11,503,350		11,092,236	-3.6%	10,841,270	-2.3%
	$/ ADM	5,919		6,034	1.9%	6,124	1.5%
	Special Ed	1,013,189		914,085	-9.8%	879,975	-3.7%
	Career & Tech Ed	234,988		182,250	-22.4%	178,750	-1.9%
	Honors	26,100		11,500	-55.9%	2,000	-82.6%
	Total	12,777,627		12,200,071	-4.5%	11,901,995	-2.4%
	$/ADM	6,575		6,636	0.9%	6,723	1.3%
4455	**Whitko Community School Corp**		Foun		Foun		Foun
	ADM	1,698		1,620	-4.6%	1,570	-3.1%
	Complexity Index	1.1990		0.2204		0.2313	
	Foundation	7,369,581		7,400,318	0.4%	7,199,939	-2.7%
	$/ ADM	4,341		4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,004		-	-100.0%	-	0.0%
	Complexity	1,466,916		1,631,030		1,665,346	
	Full Day Kindergarten	300,000		288,864	-3.7%	274,392	-5.0%
	Prime Time	233,148		-	-100.0%	-	0.0%
	Total Regular	9,519,649		9,320,212	-2.1%	9,139,677	-1.9%
	$/ ADM	5,608		5,754	2.6%	5,823	1.2%
	Special Ed	1,196,100		1,293,333	8.1%	1,340,388	3.6%
	Career & Tech Ed	189,675		205,775	8.5%	201,125	-2.3%
	Honors	42,750		55,000	28.7%	62,000	12.7%
	Total	10,948,174		10,874,320	-0.7%	10,743,190	-1.2%
	$/ADM	6,450		6,714	4.1%	6,844	1.9%
4515	**Prairie Heights Com Sch Corp**		TT-		TT-		TT-
	ADM	1,357		1,326	-2.3%	1,316	-0.8%
	Complexity Index	1.2200		0.2267		0.2295	
	Foundation	5,890,578		6,059,179	2.9%	6,037,272	-0.4%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	1,003,786		543,748	-45.8%	386,967	-28.8%
	Complexity	1,295,927		1,373,616		1,385,554	
	Full Day Kindergarten	192,000		188,496	-1.8%	182,928	-3.0%
	Prime Time	84,467		-	-100.0%	-	0.0%
	Total Regular	8,466,759		8,165,039	-3.6%	7,992,721	-2.1%
	$/ ADM	6,240		6,157	-1.3%	6,073	-1.4%
	Special Ed	747,073		808,990	8.3%	802,361	-0.8%
	Career & Tech Ed	273,363		268,383	-1.8%	257,120	-4.2%
	Honors	36,900		28,000	-24.1%	24,000	-14.3%
	Total	9,524,094		9,270,412	-2.7%	9,076,202	-2.1%
	$/ADM	7,020		6,990	-0.4%	6,896	-1.4%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
4525	**Westview School Corporation**		Foun		Foun		Foun
	ADM	2,294		2,290	-0.2%	2,294	0.2%
	Complexity Index	1.2387		0.2183		0.2082	
	Foundation	9,962,453		10,463,947	5.0%	10,523,495	0.6%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	168,855		-	-100.0%	-	0.0%
	Complexity	2,378,530		2,284,280		2,190,992	
	Full Day Kindergarten	633,600		680,544	7.4%	724,296	6.4%
	Prime Time	472,919		-	-100.0%	-	0.0%
	Total Regular	13,616,357		13,428,771	-1.4%	13,438,783	0.1%
	$/ ADM	5,935		5,864	-1.2%	5,858	-0.1%
	Special Ed	947,807		984,669	3.9%	1,014,733	3.1%
	Career & Tech Ed	132,825		140,100	5.5%	140,475	0.3%
	Honors	24,300		24,500	0.8%	24,000	-2.0%
	Total	14,721,289		14,578,040	-1.0%	14,617,991	0.3%
	$/ADM	6,417		6,365	-0.8%	6,372	0.1%
4535	**Lakeland School Corporation**		Foun		Foun		Foun
	ADM	2,110		2,091	-0.9%	2,095	0.2%
	Complexity Index	1.2829		0.2753		0.2708	
	Foundation	9,161,581		9,554,738	4.3%	9,608,412	0.6%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,996		-	-100.0%	-	0.0%
	Complexity	2,605,925		2,630,420		2,601,958	
	Full Day Kindergarten	453,600		477,360	5.2%	496,872	4.1%
	Prime Time	390,099		-	-100.0%	-	0.0%
	Total Regular	12,761,201		12,662,518	-0.8%	12,707,242	0.4%
	$/ ADM	6,048		6,055	0.1%	6,066	0.2%
	Special Ed	988,716		954,436	-3.5%	943,622	-1.1%
	Career & Tech Ed	593,525		552,355	-6.9%	506,468	-8.3%
	Honors	44,550		36,500	-18.1%	30,000	-17.8%
	Total	14,387,992		14,205,809	-1.3%	14,187,332	-0.1%
	$/ADM	6,819		6,793	-0.4%	6,773	-0.3%
4580	**Hanover Community School Corp**		Foun		Foun		Foun
	ADM	2,028		2,055	1.3%	2,058	0.1%
	Complexity Index	1.1145		0.1389		0.1526	
	Foundation	8,809,410		9,389,181	6.6%	9,439,908	0.5%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,001		-	-100.0%	-	0.0%
	Complexity	1,009,106		1,304,157		1,440,530	
	Full Day Kindergarten	393,600		416,160	5.7%	435,072	4.5%
	Prime Time	232,770		-	-100.0%	-	0.0%
	Total Regular	10,594,886		11,109,498	4.9%	11,315,510	1.9%
	$/ ADM	5,224		5,406	3.5%	5,498	1.7%
	Special Ed	642,016		653,347	1.8%	663,514	1.6%
	Career & Tech Ed	306,713		355,223	15.8%	389,023	9.5%
	Honors	32,850		45,000	37.0%	46,000	2.2%
	Total	11,576,464		12,163,068	5.1%	12,414,047	2.1%
	$/ADM	5,708		5,919	3.7%	6,032	1.9%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
4590	**River Forest Community Sch Corp**	TT-		TT-		TT-
	ADM	1,459	1,449	-0.7%	1,449	0.0%
	Complexity Index	1.4512	0.4304		0.4078	
	Foundation	6,336,559	6,619,225	4.5%	6,647,595	0.4%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	741,812	326,470	-56.0%	225,369	-31.0%
	Complexity	2,953,606	2,848,914		2,710,889	
	Full Day Kindergarten	285,600	298,656	4.6%	309,000	3.5%
	Prime Time	17,353	-	-100.0%	-	0.0%
	Total Regular	10,334,930	10,093,265	-2.3%	9,892,853	-2.0%
	$/ ADM	7,082	6,967	-1.6%	6,826	-2.0%
	Special Ed	645,302	657,686	1.9%	672,210	2.2%
	Career & Tech Ed	14,813	11,880	-19.8%	10,418	-12.3%
	Honors	10,350	8,000	-22.7%	6,000	-25.0%
	Total	11,005,394	10,770,831	-2.1%	10,581,481	-1.8%
	$/ADM	7,542	7,435	-1.4%	7,301	-1.8%
4600	**Merrillville Community School**	Foun		Foun		Foun
	ADM	6,703	6,678	-0.4%	6,689	0.2%
	Complexity Index	1.2824	0.2952		0.3010	
	Foundation	29,107,908	30,513,770	4.8%	30,684,347	0.6%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,981	-	-100.0%	-	0.0%
	Complexity	8,257,516	9,007,665		9,235,988	
	Full Day Kindergarten	1,089,600	1,118,736	2.7%	1,137,120	1.6%
	Prime Time	1,039,189	-	-100.0%	-	0.0%
	Total Regular	39,644,194	40,640,171	2.5%	41,057,455	1.0%
	$/ ADM	5,914	6,085	2.9%	6,138	0.9%
	Special Ed	2,734,104	2,760,924	1.0%	2,769,487	0.3%
	Career & Tech Ed	347,413	359,145	3.4%	362,670	1.0%
	Honors	79,650	98,500	23.7%	105,000	6.6%
	Total	42,805,360	43,858,740	2.5%	44,294,612	1.0%
	$/ADM	6,386	6,567	2.8%	6,622	0.8%
4615	**Lake Central School Corp**	Foun		Foun		Foun
	ADM	9,573	9,503	-0.7%	9,503	0.0%
	Complexity Index	1.0846	0.0998		0.1081	
	Foundation	41,564,969	43,417,402	4.5%	43,590,743	0.4%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	174,887	-	-100.0%	-	0.0%
	Complexity	3,516,396	4,333,057		4,712,159	
	Full Day Kindergarten	1,476,000	1,466,352	-0.7%	1,443,648	-1.5%
	Prime Time	1,391,082	-	-100.0%	-	0.0%
	Total Regular	48,123,335	49,216,811	2.3%	49,746,550	1.1%
	$/ ADM	5,027	5,179	3.0%	5,235	1.1%
	Special Ed	4,290,342	4,406,697	2.7%	4,470,137	1.4%
	Career & Tech Ed	606,975	731,330	20.5%	808,180	10.5%
	Honors	216,450	308,500	42.5%	343,000	11.2%
	Total	53,237,101	54,663,338	2.7%	55,367,867	1.3%
	$/ADM	5,561	5,752	3.4%	5,826	1.3%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
4645	**Tri-Creek School Corp**	Foun		Foun		Foun
	ADM	3,472	3,441	-0.9%	3,441	0.0%
	Complexity Index	1.1203	0.1243		0.1260	
	Foundation	15,075,848	15,721,655	4.3%	15,785,862	0.4%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	199,715	-	-100.0%	-	0.0%
	Complexity	1,813,624	1,954,202		1,989,019	
	Full Day Kindergarten	528,000	533,664	1.1%	533,952	0.1%
	Prime Time	376,078	-	-100.0%	-	0.0%
	Total Regular	17,993,266	18,209,521	1.2%	18,308,833	0.5%
	$/ ADM	5,182	5,292	2.1%	5,320	0.5%
	Special Ed	1,129,984	1,131,647	0.1%	1,128,720	-0.3%
	Career & Tech Ed	466,013	399,745	-14.2%	361,433	-9.6%
	Honors	49,500	59,000	19.2%	64,000	8.5%
	Total	19,638,762	19,799,913	0.8%	19,862,986	0.3%
	$/ADM	5,656	5,754	1.7%	5,772	0.3%
4650	**Lake Ridge Schools**	TT-		TT-		TT-
	ADM	1,842	1,814	-1.5%	1,802	-0.7%
	Complexity Index	1.5128	0.5226		0.5154	
	Foundation	7,995,901	8,288,417	3.7%	8,263,802	-0.3%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	885,789	368,725	-58.4%	250,310	-32.1%
	Complexity	4,220,945	4,331,527		4,259,163	
	Full Day Kindergarten	381,600	386,784	1.4%	388,104	0.3%
	Prime Time	10,350	-	-100.0%	-	0.0%
	Total Regular	13,494,585	13,375,453	-0.9%	13,161,379	-1.6%
	$/ ADM	7,328	7,373	0.6%	7,306	-0.9%
	Special Ed	973,618	932,129	-4.3%	905,425	-2.9%
	Career & Tech Ed	177,150	260,900	47.3%	275,075	5.4%
	Honors	17,550	18,500	5.4%	18,000	-2.7%
	Total	14,662,903	14,586,982	-0.5%	14,359,879	-1.6%
	$/ADM	7,962	8,041	1.0%	7,971	-0.9%
4660	**Crown Point Community Sch Corp**	Foun		Foun		Foun
	ADM	7,511	7,530	0.3%	7,550	0.3%
	Complexity Index	1.1144	0.1122		0.1108	
	Foundation	32,615,682	34,404,570	5.5%	34,631,850	0.7%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	364,154	-	-100.0%	-	0.0%
	Complexity	3,732,839	3,860,193		3,837,209	
	Full Day Kindergarten	1,171,200	1,211,760	3.5%	1,236,000	2.0%
	Prime Time	554,663	-	-100.0%	-	0.0%
	Total Regular	38,438,539	39,476,523	2.7%	39,705,059	0.6%
	$/ ADM	5,118	5,243	2.4%	5,259	0.3%
	Special Ed	2,740,042	2,760,890	0.8%	2,788,915	1.0%
	Career & Tech Ed	570,600	614,375	7.7%	627,500	2.1%
	Honors	161,550	185,000	14.5%	190,000	2.7%
	Total	41,910,731	43,036,788	2.7%	43,311,474	0.6%
	$/ADM	5,580	5,715	2.4%	5,737	0.4%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
4670	**School City of East Chicago**		TT-		TT-		TT-
	ADM	4,744		4,532	-4.5%	4,535	0.1%
	Complexity Index	1.6034		0.6162		0.6104	
	Foundation	20,589,375		20,708,102	0.6%	20,803,283	0.5%
	$/ ADM	4,340		4,569	5.3%	4,587	0.4%
	Trans to Foundation	2,768,223		1,286,721	-53.5%	904,469	-29.7%
	Complexity	12,743,021		12,760,332		12,698,324	
	Full Day Kindergarten	1,161,600		1,175,040	1.2%	1,176,672	0.1%
	Prime Time	68,526		-	-100.0%	-	0.0%
	Total Regular	37,330,745		35,930,195	-3.8%	35,582,748	-1.0%
	$/ ADM	7,869		7,928	0.7%	7,846	-1.0%
	Special Ed	2,958,028		3,019,098	2.1%	3,069,678	1.7%
	Career & Tech Ed	351,275		392,723	11.8%	419,998	6.9%
	Honors	23,850		34,500	44.7%	41,000	18.8%
	Total	40,663,898		39,376,516	-3.2%	39,113,424	-0.7%
	$/ADM	8,572		8,688	1.4%	8,624	-0.7%
4680	**Lake Station Community Schools**		TT-		TT-		TT-
	ADM	1,468		1,475	0.5%	1,480	0.3%
	Complexity Index	1.4230		0.4616		0.4704	
	Foundation	6,373,119		6,739,275	5.7%	6,788,760	0.7%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	431,200		79,857	-81.5%	40,108	-49.8%
	Complexity	2,790,778		3,110,849		3,193,433	
	Full Day Kindergarten	338,400		335,376	-0.9%	328,776	-2.0%
	Prime Time	36,724		-	-100.0%	-	0.0%
	Total Regular	9,970,221		10,265,357	3.0%	10,351,077	0.8%
	$/ ADM	6,794		6,960	2.4%	6,994	0.5%
	Special Ed	661,008		668,564	1.1%	671,851	0.5%
	Career & Tech Ed	108,075		123,225	14.0%	134,375	9.0%
	Honors	11,700		15,000	28.2%	15,000	0.0%
	Total	10,751,003		11,072,146	3.0%	11,172,303	0.9%
	$/ADM	7,326		7,507	2.5%	7,549	0.6%
4690	**Gary Community School Corp**		TT-		TT-		TT-
	ADM	8,776		8,350	-4.9%	8,282	-0.8%
	Complexity Index	1.4988		0.4814		0.4604	
	Foundation	38,086,015		38,150,579	0.2%	37,989,419	-0.4%
	$/ ADM	4,340		4,569	5.3%	4,587	0.4%
	Trans to Foundation	9,024,944		5,340,329	-40.8%	3,860,891	-27.7%
	Complexity	19,590,680		18,365,689		17,490,329	
	Full Day Kindergarten	1,732,800		1,750,320	1.0%	1,750,176	0.0%
	Prime Time	-		-	0.0%	-	0.0%
	Total Regular	68,434,439		63,606,917	-7.1%	61,090,815	-4.0%
	$/ ADM	7,798		7,618	-2.3%	7,376	-3.2%
	Special Ed	5,193,934		4,070,995	-21.6%	3,992,310	-1.9%
	Career & Tech Ed	394,900		236,645	-40.1%	230,400	-2.6%
	Honors	22,050		10,000	-54.6%	-	-100.0%
	Total	74,045,323		67,924,557	-8.3%	65,313,525	-3.8%
	$/ADM	8,438		8,135	-3.6%	7,886	-3.1%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
4700	**Griffith Public Schools**		Foun		Foun		Foun
	ADM	2,453		2,398	-2.3%	2,396	-0.1%
	Complexity Index	1.2248		0.2554		0.2715	
	Foundation	10,648,621		10,954,315	2.9%	10,988,273	0.3%
	$/ ADM	4,341		4,569	5.3%	4,587	0.4%
	Trans to Foundation	149,988		-	-100.0%	-	0.0%
	Complexity	2,394,347		2,797,732		2,983,316	
	Full Day Kindergarten	396,000		384,336	-2.9%	370,800	-3.5%
	Prime Time	350,293		-	-100.0%	-	0.0%
	Total Regular	13,939,249		14,136,383	1.4%	14,342,389	1.5%
	$/ ADM	5,683		5,896	3.8%	5,987	1.5%
	Special Ed	903,001		860,098	-4.8%	831,966	-3.3%
	Career & Tech Ed	215,500		172,008	-20.2%	151,933	-11.7%
	Honors	40,950		26,000	-36.5%	18,000	-30.8%
	Total	15,098,700		15,194,489	0.6%	15,344,288	1.0%
	$/ADM	6,155		6,338	3.0%	6,405	1.1%
4710	**School City of Hammond**		Foun		Foun		Foun
	ADM	12,698		12,343	-2.8%	12,222	-1.0%
	Complexity Index	1.4598		0.4860		0.5000	
	Foundation	55,134,534		56,393,157	2.3%	56,060,387	-0.6%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,023		-	-100.0%	-	0.0%
	Complexity	26,178,259		27,407,074		28,030,194	
	Full Day Kindergarten	1,245,600		2,582,640	107.3%	2,607,960	1.0%
	Prime Time	653,994		-	-100.0%	-	0.0%
	Total Regular	83,362,410		86,382,871	3.6%	86,698,541	0.4%
	$/ ADM	6,565		6,999	6.6%	7,094	1.4%
	Special Ed	6,356,012		6,433,103	1.2%	6,498,491	1.0%
	Career & Tech Ed	803,863		987,250	22.8%	1,063,950	7.8%
	Honors	91,800		125,000	36.2%	131,000	4.8%
	Total	90,614,084		93,928,224	3.7%	94,391,982	0.5%
	$/ADM	7,136		7,610	6.6%	7,723	1.5%
4720	**School Town of Highland**		Foun		Foun		Foun
	ADM	3,200		3,074	-3.9%	2,966	-3.5%
	Complexity Index	1.1512		0.1763		0.2063	
	Foundation	13,893,563		14,045,106	1.1%	13,605,042	-3.1%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	341,272		-	-100.0%	-	0.0%
	Complexity	2,101,400		2,476,152		2,806,720	
	Full Day Kindergarten	451,200		465,120	3.1%	469,680	1.0%
	Prime Time	249,010		-	-100.0%	-	0.0%
	Total Regular	17,036,445		16,986,378	-0.3%	16,881,442	-0.6%
	$/ ADM	5,324		5,526	3.8%	5,692	3.0%
	Special Ed	1,103,740		1,170,686	6.1%	1,209,882	3.3%
	Career & Tech Ed	227,425		271,825	19.5%	295,750	8.8%
	Honors	77,850		88,000	13.0%	87,000	-1.1%
	Total	18,445,459		18,516,889	0.4%	18,474,074	-0.2%
	$/ADM	5,764		6,024	4.5%	6,229	3.4%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
4730	**School City of Hobart**		Foun		Foun		Foun
	ADM	3,846		3,850	0.1%	3,846	-0.1%
	Complexity Index	1.2189		0.2188		0.2182	
	Foundation	16,699,521		17,590,307	5.3%	17,643,551	0.3%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,004		-	-100.0%	-	0.0%
	Complexity	3,656,347		3,848,759		3,849,823	
	Full Day Kindergarten	607,200		614,448	1.2%	615,528	0.2%
	Prime Time	524,546		-	-100.0%	-	0.0%
	Total Regular	21,637,617		22,053,514	1.9%	22,108,902	0.3%
	$/ ADM	5,627		5,728	1.8%	5,748	0.3%
	Special Ed	1,625,142		1,745,350	7.4%	1,827,854	4.7%
	Career & Tech Ed	428,175		503,025	17.5%	544,125	8.2%
	Honors	51,750		56,500	9.2%	57,000	0.9%
	Total	23,742,684		24,358,389	2.6%	24,537,881	0.7%
	$/ADM	6,174		6,327	2.5%	6,379	0.8%
4740	**School Town of Munster**		Foun		Foun		Foun
	ADM	3,995		4,007	0.3%	4,002	-0.1%
	Complexity Index	1.0757		0.0918		0.1008	
	Foundation	17,349,462		18,306,886	5.5%	18,355,913	0.3%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	367,889		-	-100.0%	-	0.0%
	Complexity	1,313,354		1,680,572		1,850,276	
	Full Day Kindergarten	513,600		563,040	9.6%	610,584	8.4%
	Prime Time	491,287		-	-100.0%	-	0.0%
	Total Regular	20,035,592		20,550,498	2.6%	20,816,773	1.3%
	$/ ADM	5,015		5,129	2.3%	5,202	1.4%
	Special Ed	1,672,399		1,640,879	-1.9%	1,645,346	0.3%
	Career & Tech Ed	232,363		236,318	1.7%	241,043	2.0%
	Honors	158,400		181,000	14.3%	183,000	1.1%
	Total	22,098,753		22,608,695	2.3%	22,886,162	1.2%
	$/ADM	5,531		5,643	2.0%	5,719	1.4%
4760	**Whiting School City**		TT-		TT-		TT-
	ADM	1,060		1,065	0.5%	1,073	0.7%
	Complexity Index	1.3480		0.3255		0.3228	
	Foundation	4,604,183		4,868,201	5.7%	4,921,690	1.1%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	1,139,579		723,145	-36.5%	531,676	-26.5%
	Complexity	1,671,182		1,584,599		1,588,722	
	Full Day Kindergarten	182,400		195,840	7.4%	207,648	6.0%
	Prime Time	42,000		-	-100.0%	-	0.0%
	Total Regular	7,639,344		7,371,785	-3.5%	7,249,736	-1.7%
	$/ ADM	7,205		6,919	-4.0%	6,757	-2.3%
	Special Ed	329,419		408,763	24.1%	425,065	4.0%
	Career & Tech Ed	107,588		123,983	15.2%	141,690	14.3%
	Honors	11,250		11,000	-2.2%	11,000	0.0%
	Total	8,087,601		7,915,531	-2.1%	7,827,491	-1.1%
	$/ADM	7,628		7,429	-2.6%	7,295	-1.8%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
4805	**New Prairie United School Corp**	Foun		Foun		Foun
	ADM	2,768	2,773	0.2%	2,771	-0.1%
	Complexity Index	1.1689	0.1836		0.1908	
	Foundation	12,021,704	12,671,619	5.4%	12,712,366	0.3%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,003	-	-100.0%	-	0.0%
	Complexity	2,031,056	2,326,509		2,425,519	
	Full Day Kindergarten	511,200	533,664	4.4%	553,728	3.8%
	Prime Time	329,643	-	-100.0%	-	0.0%
	Total Regular	15,043,607	15,531,792	3.2%	15,691,613	1.0%
	$/ ADM	5,434	5,600	3.1%	5,662	1.1%
	Special Ed	1,241,330	1,365,607	10.0%	1,449,053	6.1%
	Career & Tech Ed	353,288	311,033	-12.0%	291,233	-6.4%
	Honors	44,100	41,000	-7.0%	37,000	-9.8%
	Total	16,682,324	17,249,432	3.4%	17,468,899	1.3%
	$/ADM	6,026	6,220	3.2%	6,303	1.3%
4860	**M S D of New Durham Township**	TT-		TT-		TT-
	ADM	863	876	1.5%	876	0.0%
	Complexity Index	1.1821	0.1913		0.1955	
	Foundation	3,748,296	4,002,581	6.8%	4,018,350	0.4%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	244,572	40,455	-83.5%	18,510	-54.2%
	Complexity	682,747	765,694		785,587	
	Full Day Kindergarten	170,400	146,880	-13.8%	126,072	-14.2%
	Prime Time	87,635	-	-100.0%	-	0.0%
	Total Regular	4,933,649	4,955,610	0.4%	4,948,519	-0.1%
	$/ ADM	5,717	5,657	-1.0%	5,649	-0.1%
	Special Ed	341,648	360,669	5.6%	373,690	3.6%
	Career & Tech Ed	115,113	91,470	-20.5%	90,120	-1.5%
	Honors	14,850	17,000	14.5%	18,000	5.9%
	Total	5,405,260	5,424,749	0.4%	5,430,329	0.1%
	$/ADM	6,263	6,192	-1.1%	6,199	0.1%
4915	**Tri-Township Cons School Corp**	TT-		TT-		TT-
	ADM	366	350	-4.2%	342	-2.4%
	Complexity Index	1.1473	0.1631		0.1712	
	Foundation	1,587,941	1,601,252	0.8%	1,568,731	-2.0%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	261,141	136,423	-47.8%	95,229	-30.2%
	Complexity	233,983	261,164		268,567	
	Full Day Kindergarten	84,000	85,680	2.0%	86,520	1.0%
	Prime Time	14,180	-	-100.0%	-	0.0%
	Total Regular	2,181,246	2,084,519	-4.4%	2,019,047	-3.1%
	$/ ADM	5,964	5,948	-0.3%	5,904	-0.7%
	Special Ed	123,474	120,202	-2.6%	123,485	2.7%
	Career & Tech Ed	11,700	17,325	48.1%	17,400	0.4%
	Honors	2,250	-	-100.0%	-	0.0%
	Total	2,318,669	2,222,046	-4.2%	2,159,932	-2.8%
	$/ADM	6,339	6,340	0.0%	6,316	-0.4%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
4925	**Michigan City Area Schools**		Foun		Foun		Foun
	ADM	5,848		5,766	-1.4%	5,758	-0.1%
	Complexity Index	1.3838		0.4008		0.3978	
	Foundation	25,389,995		26,346,842	3.8%	26,411,717	0.2%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	196,293		-	-100.0%	-	0.0%
	Complexity	10,129,129		10,559,814		10,506,581	
	Full Day Kindergarten	1,286,400		1,336,608	3.9%	1,374,432	2.8%
	Prime Time	244,013		-	-100.0%	-	0.0%
	Total Regular	37,245,830		38,243,264	2.7%	38,292,730	0.1%
	$/ ADM	6,369		6,632	4.1%	6,650	0.3%
	Special Ed	3,763,347		3,468,470	-7.8%	3,360,246	-3.1%
	Career & Tech Ed	582,538		758,795	30.3%	791,970	4.4%
	Honors	74,700		78,000	4.4%	80,000	2.6%
	Total	41,666,414		42,548,529	2.1%	42,524,946	-0.1%
	$/ADM	7,125		7,379	3.6%	7,385	0.1%
4940	**South Central Com School Corp**		Foun		Foun		Foun
	ADM	885		893	0.9%	898	0.6%
	Complexity Index	1.1157		0.1347		0.1300	
	Foundation	3,842,199		4,080,117	6.2%	4,119,126	1.0%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	162,505		-	-100.0%	-	0.0%
	Complexity	444,542		549,592		535,486	
	Full Day Kindergarten	134,400		146,880	9.3%	148,320	1.0%
	Prime Time	94,172		-	-100.0%	-	0.0%
	Total Regular	4,677,818		4,776,589	2.1%	4,802,932	0.6%
	$/ ADM	5,287		5,349	1.2%	5,348	0.0%
	Special Ed	368,350		394,425	7.1%	394,425	0.0%
	Career & Tech Ed	104,300		118,250	13.4%	118,250	0.0%
	Honors	25,200		18,000	-28.6%	16,000	-11.1%
	Total	5,175,668		5,307,264	2.5%	5,331,607	0.5%
	$/ADM	5,850		5,943	1.6%	5,937	-0.1%
4945	**LaPorte Community School Corp**		Foun		Foun		Foun
	ADM	6,034		6,011	-0.4%	6,012	0.0%
	Complexity Index	1.2452		0.2533		0.2567	
	Foundation	26,203,403		27,463,459	4.8%	27,576,218	0.4%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,011		-	-100.0%	-	0.0%
	Complexity	6,426,367		6,956,494		7,078,815	
	Full Day Kindergarten	1,142,400		1,165,248	2.0%	1,176,672	1.0%
	Prime Time	1,047,459		-	-100.0%	-	0.0%
	Total Regular	34,969,640		35,585,201	1.8%	35,831,705	0.7%
	$/ ADM	5,795		5,920	2.2%	5,960	0.7%
	Special Ed	2,927,246		2,956,742	1.0%	3,011,019	1.8%
	Career & Tech Ed	345,163		419,798	21.6%	468,385	11.6%
	Honors	123,750		144,500	16.8%	155,000	7.3%
	Total	38,365,798		39,106,241	1.9%	39,466,109	0.9%
	$/ADM	6,358		6,506	2.3%	6,565	0.9%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
5075	**North Lawrence Com Schools**	Foun		Foun		Foun
	ADM	5,046	4,975	-1.4%	4,974	0.0%
	Complexity Index	1.2254	0.2476		0.2587	
	Foundation	21,910,884	22,732,146	3.7%	22,817,137	0.4%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,023	-	-100.0%	-	0.0%
	Complexity	4,939,803	5,628,479		5,902,793	
	Full Day Kindergarten	1,058,400	1,106,496	4.5%	1,144,536	3.4%
	Prime Time	832,076	-	-100.0%	-	0.0%
	Total Regular	28,891,186	29,467,121	2.0%	29,864,466	1.3%
	$/ ADM	5,725	5,923	3.4%	6,004	1.4%
	Special Ed	2,996,319	3,019,944	0.8%	3,036,853	0.6%
	Career & Tech Ed	559,413	552,928	-1.2%	555,953	0.5%
	Honors	100,800	137,500	36.4%	154,000	12.0%
	Total	32,547,717	33,177,493	1.9%	33,611,272	1.3%
	$/ADM	6,450	6,668	3.4%	6,757	1.3%
5085	**Mitchell Community Schools**	Foun		Foun		Foun
	ADM	1,747	1,678	-4.0%	1,677	0.0%
	Complexity Index	1.2231	0.2520		0.2670	
	Foundation	7,583,511	7,664,680	1.1%	7,692,605	0.4%
	$/ ADM	4,340	4,569	5.3%	4,587	0.4%
	Trans to Foundation	186,832	-	-100.0%	-	0.0%
	Complexity	1,692,269	1,931,499		2,053,926	
	Full Day Kindergarten	290,400	308,448	6.2%	323,832	5.0%
	Prime Time	247,679	-	-100.0%	-	0.0%
	Total Regular	10,000,691	9,904,627	-1.0%	10,070,363	1.7%
	$/ ADM	5,724	5,904	3.2%	6,005	1.7%
	Special Ed	938,419	886,037	-5.6%	852,690	-3.8%
	Career & Tech Ed	126,450	103,933	-17.8%	92,220	-11.3%
	Honors	28,350	32,000	12.9%	35,000	9.4%
	Total	11,093,910	10,926,597	-1.5%	11,050,273	1.1%
	$/ADM	6,349	6,513	2.6%	6,589	1.2%
5245	**Frankton-Lapel Community Schs**	Foun		Foun		Foun
	ADM	2,748	2,796	1.8%	2,810	0.5%
	Complexity Index	1.1549	0.1722		0.1811	
	Foundation	11,934,245	12,775,632	7.1%	12,887,910	0.9%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,995	-	-100.0%	-	0.0%
	Complexity	1,848,615	2,199,964		2,334,001	
	Full Day Kindergarten	451,200	521,424	15.6%	595,752	14.3%
	Prime Time	227,778	-	-100.0%	-	0.0%
	Total Regular	14,611,833	15,497,020	6.1%	15,817,663	2.1%
	$/ ADM	5,318	5,542	4.2%	5,630	1.6%
	Special Ed	1,172,758	1,232,338	5.1%	1,259,564	2.2%
	Career & Tech Ed	129,200	156,378	21.0%	169,253	8.2%
	Honors	37,800	39,500	4.5%	39,000	-1.3%
	Total	15,951,591	16,925,236	6.1%	17,285,480	2.1%
	$/ADM	5,805	6,053	4.3%	6,152	1.6%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
5255	**South Madison Com Sch Corp**	Foun		Foun		Foun
	ADM	4,309	4,336	0.6%	4,346	0.2%
	Complexity Index	1.1619	0.1484		0.1417	
	Foundation	18,712,013	19,809,037	5.9%	19,935,194	0.6%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,006	-	-100.0%	-	0.0%
	Complexity	3,030,393	2,939,661		2,824,817	
	Full Day Kindergarten	818,400	859,248	5.0%	892,392	3.9%
	Prime Time	584,596	-	-100.0%	-	0.0%
	Total Regular	23,295,408	23,607,946	1.3%	23,652,403	0.2%
	$/ ADM	5,407	5,445	0.7%	5,442	-0.1%
	Special Ed	2,442,786	2,613,044	7.0%	2,719,959	4.1%
	Career & Tech Ed	266,175	261,250	-1.9%	262,500	0.5%
	Honors	75,600	97,500	29.0%	103,000	5.6%
	Total	26,079,969	26,579,740	1.9%	26,737,862	0.6%
	$/ADM	6,053	6,131	1.3%	6,152	0.4%
5265	**Alexandria Com School Corp**	TT-		TT-		TT-
	ADM	1,508	1,444	-4.2%	1,414	-2.1%
	Complexity Index	1.2495	0.2595		0.2638	
	Foundation	6,545,326	6,597,636	0.8%	6,486,018	-1.7%
	$/ ADM	4,341	4,569	5.2%	4,587	0.4%
	Trans to Foundation	1,001,759	504,274	-49.7%	351,252	-30.3%
	Complexity	1,633,389	1,712,087		1,711,012	
	Full Day Kindergarten	237,600	247,248	4.1%	254,616	3.0%
	Prime Time	53,349	-	-100.0%	-	0.0%
	Total Regular	9,471,422	9,061,245	-4.3%	8,802,898	-2.9%
	$/ ADM	6,282	6,275	-0.1%	6,226	-0.8%
	Special Ed	741,407	730,043	-1.5%	738,439	1.2%
	Career & Tech Ed	82,225	73,055	-11.2%	78,155	7.0%
	Honors	34,650	40,000	15.4%	40,000	0.0%
	Total	10,329,704	9,904,343	-4.1%	9,659,492	-2.5%
	$/ADM	6,851	6,859	0.1%	6,831	-0.4%
5275	**Anderson Community School Corp**	TT-		TT-		TT-
	ADM	6,612	6,397	-3.3%	6,303	-1.5%
	Complexity Index	1.3968	0.4410		0.4530	
	Foundation	28,708,641	29,226,020	1.8%	28,911,540	-1.1%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	2,605,907	854,712	-67.2%	546,527	-36.1%
	Complexity	11,825,870	12,888,675		13,096,928	
	Full Day Kindergarten	1,562,400	1,600,992	2.5%	1,624,104	1.4%
	Prime Time	105,120	-	-100.0%	-	0.0%
	Total Regular	44,807,938	44,570,399	-0.5%	44,179,099	-0.9%
	$/ ADM	6,777	6,968	2.8%	7,009	0.6%
	Special Ed	4,928,082	4,788,896	-2.8%	4,681,432	-2.2%
	Career & Tech Ed	554,775	478,100	-13.8%	489,825	2.5%
	Honors	90,900	77,500	-14.7%	67,000	-13.5%
	Total	50,381,695	49,914,895	-0.9%	49,417,356	-1.0%
	$/ADM	7,620	7,803	2.4%	7,840	0.5%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
5280	**Elwood Community School Corp**	TT-		TT-		TT-
	ADM	1,541	1,515	-1.7%	1,507	-0.5%
	Complexity Index	1.3278	0.3255		0.3279	
	Foundation	6,690,473	6,919,979	3.4%	6,913,159	-0.1%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	391,806	33,487	-91.5%	4,642	-86.1%
	Complexity	2,292,955	2,252,453		2,266,825	
	Full Day Kindergarten	355,200	372,096	4.8%	385,632	3.6%
	Prime Time	140,980	-	-100.0%	-	0.0%
	Total Regular	9,871,413	9,578,015	-3.0%	9,570,258	-0.1%
	$/ ADM	6,407	6,324	-1.3%	6,350	0.4%
	Special Ed	755,632	813,653	7.7%	852,216	4.7%
	Career & Tech Ed	231,900	181,955	-21.5%	174,830	-3.9%
	Honors	25,200	26,500	5.2%	30,000	13.2%
	Total	10,884,145	10,600,123	-2.6%	10,627,304	0.3%
	$/ADM	7,064	6,999	-0.9%	7,051	0.8%
5300	**M S D Decatur Township**	Foun		Foun		Foun
	ADM	6,003	6,011	0.1%	6,024	0.2%
	Complexity Index	1.2960	0.3182		0.3289	
	Foundation	26,067,176	27,464,602	5.4%	27,632,340	0.6%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,991	-	-100.0%	-	0.0%
	Complexity	7,923,858	8,739,236		9,088,277	
	Full Day Kindergarten	1,060,800	1,047,744	-1.2%	1,023,408	-2.3%
	Prime Time	1,171,401	-	-100.0%	-	0.0%
	Total Regular	36,373,226	37,251,582	2.4%	37,744,025	1.3%
	$/ ADM	6,059	6,197	2.3%	6,266	1.1%
	Special Ed	3,238,170	3,538,239	9.3%	3,729,126	5.4%
	Career & Tech Ed	338,575	396,280	17.0%	430,105	8.5%
	Honors	60,300	64,500	7.0%	65,000	0.8%
	Total	40,010,270	41,250,601	3.1%	41,968,256	1.7%
	$/ADM	6,665	6,862	3.0%	6,967	1.5%
5310	**Franklin Township Com Sch Corp**	Foun		Foun		Foun
	ADM	8,164	8,208	0.5%	8,206	0.0%
	Complexity Index	1.1753	0.1886		0.1951	
	Foundation	35,457,240	37,501,918	5.8%	37,640,486	0.4%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,015	-	-100.0%	-	0.0%
	Complexity	6,217,388	7,072,862		7,343,659	
	Full Day Kindergarten	1,464,000	1,400,256	-4.4%	1,324,992	-5.4%
	Prime Time	1,040,419	-	-100.0%	-	0.0%
	Total Regular	44,329,062	45,975,036	3.7%	46,309,137	0.7%
	$/ ADM	5,430	5,601	3.2%	5,643	0.8%
	Special Ed	4,862,255	5,062,789	4.1%	5,188,145	2.5%
	Career & Tech Ed	713,713	663,373	-7.1%	625,985	-5.6%
	Honors	126,000	153,000	21.4%	167,000	9.2%
	Total	50,031,029	51,854,198	3.6%	52,290,267	0.8%
	$/ADM	6,128	6,318	3.1%	6,372	0.9%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
5330	**M S D Lawrence Township**		Foun		Foun		Foun
	ADM	14,283		14,280	0.0%	14,280	0.0%
	Complexity Index	1.2566		0.2947		0.3400	
	Foundation	62,024,873		65,245,320	5.2%	65,502,360	0.4%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,981		-	-100.0%	-	0.0%
	Complexity	15,918,639		19,227,796		22,270,802	
	Full Day Kindergarten	2,606,400		2,741,760	5.2%	2,768,640	1.0%
	Prime Time	2,571,383		-	-100.0%	-	0.0%
	Total Regular	83,271,276		87,214,876	4.7%	90,541,802	3.8%
	$/ ADM	5,830		6,107	4.8%	6,340	3.8%
	Special Ed	7,588,133		7,914,025	4.3%	8,017,015	1.3%
	Career & Tech Ed	1,493,588		1,523,000	2.0%	1,536,500	0.9%
	Honors	265,050		310,000	17.0%	315,000	1.6%
	Total	92,618,046		96,961,901	4.7%	100,410,317	3.6%
	$/ADM	6,484		6,790	4.7%	7,032	3.6%
5340	**M S D Perry Township**		Foun		Foun		Foun
	ADM	13,615		13,650	0.3%	13,650	0.0%
	Complexity Index	1.2824		0.3048		0.3025	
	Foundation	59,124,125		62,366,850	5.5%	62,612,550	0.4%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,019		-	-100.0%	-	0.0%
	Complexity	16,772,209		19,009,416		18,940,296	
	Full Day Kindergarten	2,920,800		2,979,216	2.0%	3,008,424	1.0%
	Prime Time	2,584,462		-	-100.0%	-	0.0%
	Total Regular	81,551,615		84,355,482	3.4%	84,561,270	0.2%
	$/ ADM	5,990		6,180	3.2%	6,195	0.2%
	Special Ed	7,325,446		7,375,540	0.7%	7,342,540	-0.4%
	Career & Tech Ed	807,413		748,950	-7.2%	698,925	-6.7%
	Honors	193,050		231,000	19.7%	239,000	3.5%
	Total	89,877,524		92,710,972	3.2%	92,841,735	0.1%
	$/ADM	6,601		6,792	2.9%	6,802	0.1%
5350	**M S D Pike Township**		Foun		Foun		Foun
	ADM	10,475		10,533	0.6%	10,543	0.1%
	Complexity Index	1.2956		0.3269		0.3428	
	Foundation	45,491,688		48,126,693	5.8%	48,359,801	0.5%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,017		-	-100.0%	-	0.0%
	Complexity	13,803,815		15,732,616		16,577,740	
	Full Day Kindergarten	2,212,800		2,259,504	2.1%	2,284,128	1.1%
	Prime Time	2,206,195		-	-100.0%	-	0.0%
	Total Regular	63,864,515		66,118,813	3.5%	67,221,669	1.7%
	$/ ADM	6,097		6,277	3.0%	6,376	1.6%
	Special Ed	5,277,154		5,191,071	-1.6%	5,146,005	-0.9%
	Career & Tech Ed	837,100		852,578	1.8%	879,590	3.2%
	Honors	116,550		108,500	-6.9%	103,000	-5.1%
	Total	70,095,319		72,270,962	3.1%	73,350,264	1.5%
	$/ADM	6,692		6,861	2.5%	6,957	1.4%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
5360	**M S D Warren Township**		Foun		Foun		Foun
	ADM	11,241		11,254	0.1%	11,236	-0.2%
	Complexity Index	1.3452		0.3554		0.3495	
	Foundation	48,816,043		51,417,401	5.3%	51,537,422	0.2%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,021		-	-100.0%	-	0.0%
	Complexity	17,575,713		18,273,744		18,012,329	
	Full Day Kindergarten	2,097,600		2,308,464	10.1%	2,516,496	9.0%
	Prime Time	1,592,192		-	-100.0%	-	0.0%
	Total Regular	70,231,569		71,999,609	2.5%	72,066,247	0.1%
	$/ ADM	6,248		6,398	2.4%	6,414	0.3%
	Special Ed	6,764,223		7,024,468	3.8%	7,184,729	2.3%
	Career & Tech Ed	1,676,850		1,670,548	-0.4%	1,660,535	-0.6%
	Honors	121,950		182,000	49.2%	204,000	12.1%
	Total	78,794,592		80,876,625	2.6%	81,115,511	0.3%
	$/ADM	7,010		7,187	2.5%	7,220	0.5%
5370	**M S D Washington Township**		Foun		Foun		Foun
	ADM	10,627		10,675	0.4%	10,700	0.2%
	Complexity Index	1.2749		0.2850		0.3000	
	Foundation	46,151,676		48,774,075	5.7%	49,080,900	0.6%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,981		-	-100.0%	-	0.0%
	Complexity	12,689,363		13,900,611		14,724,270	
	Full Day Kindergarten	1,893,600		2,036,736	7.6%	2,167,944	6.4%
	Prime Time	1,452,306		-	-100.0%	-	0.0%
	Total Regular	62,336,926		64,711,422	3.8%	65,973,114	1.9%
	$/ ADM	5,866		6,062	3.3%	6,166	1.7%
	Special Ed	5,862,181		6,204,405	5.8%	6,442,132	3.8%
	Career & Tech Ed	754,013		770,225	2.2%	784,550	1.9%
	Honors	253,350		300,000	18.4%	300,000	0.0%
	Total	69,206,470		71,986,052	4.0%	73,499,796	2.1%
	$/ADM	6,512		6,743	3.6%	6,869	1.9%
5375	**M S D Wayne Township**		Foun		Foun		Foun
	ADM	14,804		14,705	-0.7%	14,728	0.2%
	Complexity Index	1.3830		0.4090		0.4110	
	Foundation	64,281,773		67,187,076	4.5%	67,559,400	0.6%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,984		-	-100.0%	-	0.0%
	Complexity	25,589,627		27,479,514		27,766,913	
	Full Day Kindergarten	3,175,200		3,238,704	2.0%	3,270,456	1.0%
	Prime Time	1,768,127		-	-100.0%	-	0.0%
	Total Regular	94,964,711		97,905,294	3.1%	98,596,769	0.7%
	$/ ADM	6,415		6,658	3.8%	6,694	0.5%
	Special Ed	7,703,684		7,837,570	1.7%	7,904,124	0.8%
	Career & Tech Ed	1,667,263		1,992,503	19.5%	2,229,203	11.9%
	Honors	236,250		264,500	12.0%	274,000	3.6%
	Total	104,571,907		107,999,867	3.3%	109,004,096	0.9%
	$/ADM	7,064		7,344	4.0%	7,401	0.8%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
5380	**Beech Grove City Schools**	Foun		Foun		Foun
	ADM	2,667	2,697	1.1%	2,697	0.0%
	Complexity Index	1.3051	0.3255		0.3352	
	Foundation	11,582,253	12,322,593	6.4%	12,371,139	0.4%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,002	-	-100.0%	-	0.0%
	Complexity	3,676,491	4,011,004		4,146,806	
	Full Day Kindergarten	552,000	489,600	-11.3%	494,400	1.0%
	Prime Time	482,760	-	-100.0%	-	0.0%
	Total Regular	16,443,506	16,823,197	2.3%	17,012,345	1.1%
	$/ ADM	6,166	6,238	1.2%	6,308	1.1%
	Special Ed	1,482,505	1,521,072	2.6%	1,521,072	0.0%
	Career & Tech Ed	695,913	825,200	18.6%	825,200	0.0%
	Honors	24,750	29,000	17.2%	29,000	0.0%
	Total	18,646,673	19,198,469	3.0%	19,387,617	1.0%
	$/ADM	6,992	7,118	1.8%	7,189	1.0%
5385	**Indianapolis Public Schools**	TT-		TT-		TT-
	ADM	30,872	30,635	-0.8%	30,507	-0.4%
	Complexity Index	1.4968	0.4874		0.4706	
	Foundation	134,057,336	139,971,452	4.4%	139,934,852	0.0%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	21,797,497	11,751,598	-46.1%	8,364,974	-28.8%
	Complexity	68,597,142	68,222,086		65,853,341	
	Full Day Kindergarten	8,191,200	8,533,728	4.2%	8,800,320	3.1%
	Prime Time	679,240	-	-100.0%	-	0.0%
	Total Regular	233,322,415	228,478,864	-2.1%	222,953,487	-2.4%
	$/ ADM	7,558	7,458	-1.3%	7,308	-2.0%
	Special Ed	22,487,522	22,718,012	1.0%	22,872,691	0.7%
	Career & Tech Ed	1,356,363	1,503,000	10.8%	1,650,375	9.8%
	Honors	121,950	158,500	30.0%	168,000	6.0%
	Total	257,288,250	252,858,376	-1.7%	247,644,553	-2.1%
	$/ADM	8,334	8,254	-1.0%	8,118	-1.7%
5400	**School Town of Speedway**	TT-		TT-		TT-
	ADM	1,588	1,644	3.5%	1,642	-0.1%
	Complexity Index	1.2401	0.2839		0.3078	
	Foundation	6,900,179	7,511,596	8.9%	7,531,969	0.3%
	$/ ADM	4,345	4,569	5.2%	4,587	0.4%
	Trans to Foundation	852,133	410,400	-51.8%	285,252	-30.5%
	Complexity	1,657,062	2,132,542		2,318,340	
	Full Day Kindergarten	372,000	435,744	17.1%	504,288	15.7%
	Prime Time	114,670	-	-100.0%	-	0.0%
	Total Regular	9,896,044	10,490,282	6.0%	10,639,849	1.4%
	$/ ADM	6,231	6,381	2.4%	6,480	1.5%
	Special Ed	1,042,621	980,313	-6.0%	942,116	-3.9%
	Career & Tech Ed	56,225	85,705	52.4%	97,305	13.5%
	Honors	33,300	36,500	9.6%	34,000	-6.8%
	Total	11,028,189	11,592,800	5.1%	11,713,270	1.0%
	$/ADM	6,944	7,051	1.6%	7,133	1.2%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
5455	**Culver Community Schools Corp**	TT-		TT-		TT-
	ADM	932	904	-2.9%	903	-0.2%
	Complexity Index	1.2810	0.2936		0.2993	
	Foundation	4,043,757	4,132,067	2.2%	4,141,465	0.2%
	$/ ADM	4,341	4,569	5.3%	4,587	0.4%
	Trans to Foundation	809,608	463,706	-42.7%	335,010	-27.8%
	Complexity	1,138,751	1,213,175		1,239,540	
	Full Day Kindergarten	160,800	161,568	0.5%	160,680	-0.5%
	Prime Time	52,018	-	-100.0%	-	0.0%
	Total Regular	6,204,935	5,970,516	-3.8%	5,876,695	-1.6%
	$/ ADM	6,661	6,602	-0.9%	6,509	-1.4%
	Special Ed	463,731	378,735	-18.3%	364,878	-3.7%
	Career & Tech Ed	51,688	54,750	5.9%	61,050	11.5%
	Honors	8,100	10,500	29.6%	11,000	4.8%
	Total	6,728,453	6,414,501	-4.7%	6,313,623	-1.6%
	$/ADM	7,223	7,093	-1.8%	6,993	-1.4%
5470	**Argos Community Schools**	Foun		Foun		Foun
	ADM	620	601	-3.0%	601	0.0%
	Complexity Index	1.2320	0.2315		0.2306	
	Foundation	2,691,256	2,747,500	2.1%	2,758,324	0.4%
	$/ ADM	4,341	4,569	5.3%	4,587	0.4%
	Trans to Foundation	116,018	-	-100.0%	-	0.0%
	Complexity	624,508	636,046		636,069	
	Full Day Kindergarten	112,800	105,264	-6.7%	96,408	-8.4%
	Prime Time	81,045	-	-100.0%	-	0.0%
	Total Regular	3,625,627	3,488,810	-3.8%	3,490,801	0.1%
	$/ ADM	5,848	5,802	-0.8%	5,805	0.1%
	Special Ed	303,736	305,293	0.5%	309,710	1.4%
	Career & Tech Ed	72,325	81,820	13.1%	82,195	0.5%
	Honors	8,100	15,000	85.2%	17,000	13.3%
	Total	4,009,788	3,890,923	-3.0%	3,899,706	0.2%
	$/ADM	6,467	6,470	0.0%	6,485	0.2%
5480	**Bremen Public Schools**	Foun		Foun		Foun
	ADM	1,400	1,393	-0.5%	1,396	0.3%
	Complexity Index	1.2123	0.2098		0.2080	
	Foundation	6,077,073	6,363,315	4.7%	6,404,415	0.6%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,996	-	-100.0%	-	0.0%
	Complexity	1,290,163	1,335,023		1,332,118	
	Full Day Kindergarten	232,800	237,456	2.0%	239,784	1.0%
	Prime Time	177,782	-	-100.0%	-	0.0%
	Total Regular	7,927,814	7,935,794	0.1%	7,976,317	0.5%
	$/ ADM	5,664	5,698	0.6%	5,713	0.3%
	Special Ed	566,637	576,489	1.7%	578,821	0.4%
	Career & Tech Ed	211,825	249,170	17.6%	276,383	10.9%
	Honors	31,950	49,500	54.9%	58,000	17.2%
	Total	8,738,226	8,810,953	0.8%	8,889,521	0.9%
	$/ADM	6,244	6,326	1.3%	6,367	0.6%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
5485	**Plymouth Community School Corp**		Foun		Foun		Foun
	ADM	3,495		3,513	0.5%	3,513	0.0%
	Complexity Index	1.2614		0.2787		0.2869	
	Foundation	15,176,463		16,050,897	5.8%	16,114,131	0.4%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,007		-	-100.0%	-	0.0%
	Complexity	3,967,871		4,473,385		4,623,144	
	Full Day Kindergarten	686,400		712,368	3.8%	719,352	1.0%
	Prime Time	623,815		-	-100.0%	-	0.0%
	Total Regular	20,604,556		21,236,650	3.1%	21,456,627	1.0%
	$/ ADM	5,896		6,045	2.5%	6,108	1.0%
	Special Ed	1,440,813		1,405,491	-2.5%	1,405,491	0.0%
	Career & Tech Ed	328,188		456,400	39.1%	456,400	0.0%
	Honors	62,100		65,000	4.7%	61,000	-6.2%
	Total	22,435,656		23,163,541	3.2%	23,379,518	0.9%
	$/ADM	6,420		6,594	2.7%	6,655	0.9%
5495	**Triton School Corporation**		Foun		Foun		Foun
	ADM	956		930	-2.7%	929	-0.2%
	Complexity Index	1.2130		0.2144		0.2145	
	Foundation	4,147,946		4,249,695	2.5%	4,259,580	0.2%
	$/ ADM	4,341		4,569	5.2%	4,587	0.4%
	Trans to Foundation	194,662		-	-100.0%	-	0.0%
	Complexity	883,513		911,135		913,680	
	Full Day Kindergarten	165,600		183,600	10.9%	202,704	10.4%
	Prime Time	112,499		-	-100.0%	-	0.0%
	Total Regular	5,504,220		5,344,430	-2.9%	5,375,964	0.6%
	$/ ADM	5,761		5,746	-0.3%	5,789	0.8%
	Special Ed	298,294		294,225	-1.4%	294,928	0.2%
	Career & Tech Ed	64,763		52,593	-18.8%	47,155	-10.3%
	Honors	17,550		15,000	-14.5%	12,000	-20.0%
	Total	5,884,826		5,706,248	-3.0%	5,730,047	0.4%
	$/ADM	6,159		6,135	-0.4%	6,170	0.6%
5520	**Shoals Community School Corp**		TT-		TT-		TT-
	ADM	567		554	-2.2%	552	-0.4%
	Complexity Index	1.2686		0.2947		0.3078	
	Foundation	2,460,565		2,533,419	3.0%	2,534,249	0.0%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	509,425		297,817	-41.5%	215,099	-27.8%
	Complexity	661,031		746,599		780,042	
	Full Day Kindergarten	120,000		141,984	18.3%	165,624	16.6%
	Prime Time	15,912		-	-100.0%	-	0.0%
	Total Regular	3,766,933		3,719,819	-1.3%	3,695,014	-0.7%
	$/ ADM	6,647		6,709	0.9%	6,688	-0.3%
	Special Ed	293,813		294,696	0.3%	295,371	0.2%
	Career & Tech Ed	27,400		28,950	5.7%	30,325	4.7%
	Honors	10,800		16,500	52.8%	19,000	15.2%
	Total	4,098,946		4,059,965	-1.0%	4,039,710	-0.5%
	$/ADM	7,232		7,322	1.2%	7,312	-0.1%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
5525	**Loogootee Community Sch Corp**	TT-		TT-		TT-
	ADM	923	917	-0.6%	916	-0.1%
	Complexity Index	1.1813	0.1875		0.1901	
	Foundation	4,006,919	4,190,161	4.6%	4,202,105	0.3%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	694,735	386,185	-44.4%	276,952	-28.3%
	Complexity	726,652	785,655		798,820	
	Full Day Kindergarten	199,200	200,736	0.8%	200,232	-0.3%
	Prime Time	24,817	-	-100.0%	-	0.0%
	Total Regular	5,652,322	5,562,737	-1.6%	5,478,109	-1.5%
	$/ ADM	6,126	6,066	-1.0%	5,980	-1.4%
	Special Ed	483,219	479,903	-0.7%	477,733	-0.5%
	Career & Tech Ed	52,938	58,523	10.6%	63,360	8.3%
	Honors	21,150	14,000	-33.8%	11,000	-21.4%
	Total	6,209,628	6,115,163	-1.5%	6,030,202	-1.4%
	$/ADM	6,730	6,668	-0.9%	6,583	-1.3%
5615	**Maconaquah School Corp**	TT-		TT-		TT-
	ADM	2,147	2,114	-1.5%	2,119	0.2%
	Complexity Index	1.2516	0.2739		0.2849	
	Foundation	9,320,403	9,657,610	3.6%	9,718,500	0.6%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	1,843,501	1,067,642	-42.1%	774,005	-27.5%
	Complexity	2,345,479	2,645,219		2,768,801	
	Full Day Kindergarten	408,000	406,368	-0.4%	400,464	-1.5%
	Prime Time	24,278	-	-100.0%	-	0.0%
	Total Regular	13,941,661	13,776,839	-1.2%	13,661,770	-0.8%
	$/ ADM	6,494	6,518	0.4%	6,448	-1.1%
	Special Ed	845,703	902,072	6.7%	935,658	3.7%
	Career & Tech Ed	186,113	201,733	8.4%	210,933	4.6%
	Honors	37,800	46,000	21.7%	48,000	4.3%
	Total	15,011,276	14,926,644	-0.6%	14,856,361	-0.5%
	$/ADM	6,993	7,062	1.0%	7,012	-0.7%
5620	**North Miami Community Schools**	TT-		TT-		TT-
	ADM	990	934	-5.7%	934	0.0%
	Complexity Index	1.1077	0.1840		0.2397	
	Foundation	4,298,958	4,267,446	-0.7%	4,284,258	0.4%
	$/ ADM	4,341	4,569	5.2%	4,587	0.4%
	Trans to Foundation	851,182	472,118	-44.5%	341,480	-27.7%
	Complexity	463,214	785,210		1,026,937	
	Full Day Kindergarten	148,800	159,120	6.9%	168,096	5.6%
	Prime Time	17,684	-	-100.0%	-	0.0%
	Total Regular	5,779,838	5,683,894	-1.7%	5,820,771	2.4%
	$/ ADM	5,837	6,086	4.3%	6,232	2.4%
	Special Ed	392,433	475,126	21.1%	507,986	6.9%
	Career & Tech Ed	118,100	127,868	8.3%	134,230	5.0%
	Honors	17,550	24,000	36.8%	27,000	12.5%
	Total	6,307,920	6,310,888	0.0%	6,489,987	2.8%
	$/ADM	6,370	6,757	6.1%	6,949	2.8%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
5625	**Oak Hill United School Corp**	TT-		TT-		TT-
	ADM	1,522	1,545	1.5%	1,540	-0.3%
	Complexity Index	1.1636	0.1851		0.1963	
	Foundation	6,610,149	7,059,105	6.8%	7,063,980	0.1%
	$/ ADM	4,344	4,569	5.2%	4,587	0.4%
	Trans to Foundation	462,146	96,732	-79.1%	51,528	-46.7%
	Complexity	1,081,740	1,306,640		1,386,659	
	Full Day Kindergarten	276,000	281,520	2.0%	271,920	-3.4%
	Prime Time	48,312	-	-100.0%	-	0.0%
	Total Regular	8,478,347	8,743,997	3.1%	8,774,087	0.3%
	$/ ADM	5,571	5,660	1.6%	5,697	0.7%
	Special Ed	672,635	669,921	-0.4%	637,062	-4.9%
	Career & Tech Ed	126,688	136,550	7.8%	124,925	-8.5%
	Honors	40,950	27,000	-34.1%	27,000	0.0%
	Total	9,318,620	9,577,468	2.8%	9,563,074	-0.2%
	$/ADM	6,123	6,199	1.2%	6,210	0.2%
5635	**Peru Community Schools**	Foun		Foun		Foun
	ADM	2,086	2,132	2.2%	2,106	-1.2%
	Complexity Index	1.2886	0.3037		0.3400	
	Foundation	9,055,791	9,741,108	7.6%	9,660,222	-0.8%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,001	-	-100.0%	-	0.0%
	Complexity	2,653,256	2,958,374		3,284,475	
	Full Day Kindergarten	367,200	396,576	8.0%	390,576	-1.5%
	Prime Time	237,254	-	-100.0%	-	0.0%
	Total Regular	12,463,501	13,096,058	5.1%	13,335,273	1.8%
	$/ ADM	5,976	6,143	2.8%	6,332	3.1%
	Special Ed	1,038,627	1,030,634	-0.8%	1,015,797	-1.4%
	Career & Tech Ed	365,863	379,550	3.7%	391,325	3.1%
	Honors	35,550	43,000	21.0%	43,000	0.0%
	Total	13,903,541	14,549,242	4.6%	14,785,395	1.6%
	$/ADM	6,666	6,824	2.4%	7,021	2.9%
5705	**Richland-Bean Blossom C S C**	Foun		Foun		Foun
	ADM	2,613	2,568	-1.7%	2,567	0.0%
	Complexity Index	1.1582	0.1806		0.1924	
	Foundation	11,342,625	11,732,735	3.4%	11,776,664	0.4%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,001	-	-100.0%	-	0.0%
	Complexity	1,794,403	2,118,932		2,265,830	
	Full Day Kindergarten	518,400	531,216	2.5%	538,896	1.4%
	Prime Time	408,983	-	-100.0%	-	0.0%
	Total Regular	14,214,412	14,382,883	1.2%	14,581,390	1.4%
	$/ ADM	5,441	5,601	2.9%	5,679	1.4%
	Special Ed	1,578,820	1,610,366	2.0%	1,640,221	1.9%
	Career & Tech Ed	107,675	109,783	2.0%	107,533	-2.0%
	Honors	49,500	55,500	12.1%	55,000	-0.9%
	Total	15,950,406	16,158,532	1.3%	16,384,144	1.4%
	$/ADM	6,105	6,293	3.1%	6,382	1.4%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
5740	**Monroe County Com Sch Corp**		Foun		Foun		Foun
	ADM	10,334		10,341	0.1%	10,341	0.0%
	Complexity Index	1.1843		0.1853		0.1853	
	Foundation	44,876,655		47,248,714	5.3%	47,434,855	0.4%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,972		-	-100.0%	-	0.0%
	Complexity	8,270,768		8,755,187		8,789,679	
	Full Day Kindergarten	1,759,200		1,791,936	1.9%	1,807,032	0.8%
	Prime Time	1,564,209		-	-100.0%	-	0.0%
	Total Regular	56,620,804		57,795,837	2.1%	58,031,566	0.4%
	$/ ADM	5,479		5,589	2.0%	5,612	0.4%
	Special Ed	5,469,842		5,407,252	-1.1%	5,371,956	-0.7%
	Career & Tech Ed	957,675		1,117,728	16.7%	1,226,665	9.7%
	Honors	302,850		361,500	19.4%	383,000	5.9%
	Total	63,351,171		64,682,317	2.1%	65,013,187	0.5%
	$/ADM	6,130		6,255	2.0%	6,287	0.5%
5835	**North Montgomery Com Sch Corp**		Foun		Foun		Foun
	ADM	1,919		1,866	-2.8%	1,866	0.0%
	Complexity Index	1.1721		0.1866		0.1950	
	Foundation	8,331,195		8,525,754	2.3%	8,559,342	0.4%
	$/ ADM	4,341		4,569	5.2%	4,587	0.4%
	Trans to Foundation	188,207		-	-100.0%	-	0.0%
	Complexity	1,434,216		1,590,906		1,669,072	
	Full Day Kindergarten	355,200		367,200	3.4%	370,800	1.0%
	Prime Time	167,119		-	-100.0%	-	0.0%
	Total Regular	10,475,937		10,483,860	0.1%	10,599,214	1.1%
	$/ ADM	5,459		5,618	2.9%	5,680	1.1%
	Special Ed	942,448		1,064,088	12.9%	1,065,420	0.1%
	Career & Tech Ed	237,313		232,750	-1.9%	232,750	0.0%
	Honors	50,850		51,000	0.3%	51,000	0.0%
	Total	11,706,547		11,831,698	1.1%	11,948,384	1.0%
	$/ADM	6,100		6,341	3.9%	6,403	1.0%
5845	**South Montgomery Com Sch Corp**		Foun		Foun		Foun
	ADM	1,721		1,651	-4.1%	1,607	-2.7%
	Complexity Index	1.1774		0.1970		0.2071	
	Foundation	7,472,099		7,541,454	0.9%	7,369,933	-2.3%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	272,991		-	-100.0%	-	0.0%
	Complexity	1,325,550		1,485,667		1,526,313	
	Full Day Kindergarten	328,800		332,928	1.3%	333,720	0.2%
	Prime Time	217,987		-	-100.0%	-	0.0%
	Total Regular	9,617,428		9,360,049	-2.7%	9,229,966	-1.4%
	$/ ADM	5,588		5,671	1.5%	5,745	1.3%
	Special Ed	833,354		817,011	-2.0%	808,880	-1.0%
	Career & Tech Ed	282,000		252,650	-10.4%	234,525	-7.2%
	Honors	30,600		29,000	-5.2%	27,000	-6.9%
	Total	10,763,381		10,458,710	-2.8%	10,300,371	-1.5%
	$/ADM	6,254		6,336	1.3%	6,411	1.2%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
5855	**Crawfordsville Com Schools**		Foun		Foun		Foun
	ADM	2,199		2,182	-0.8%	2,182	0.0%
	Complexity Index	1.2801		0.3034		0.3148	
	Foundation	9,549,321		9,968,302	4.4%	10,009,843	0.4%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	186,001		-	-100.0%	-	0.0%
	Complexity	2,676,186		3,024,383		3,151,099	
	Full Day Kindergarten	482,400		472,464	-2.1%	457,320	-3.2%
	Prime Time	259,531		-	-100.0%	-	0.0%
	Total Regular	13,153,439		13,465,149	2.4%	13,618,262	1.1%
	$/ ADM	5,981		6,172	3.2%	6,241	1.1%
	Special Ed	1,258,885		1,319,354	4.8%	1,359,307	3.0%
	Career & Tech Ed	126,513		120,925	-4.4%	120,225	-0.6%
	Honors	45,000		52,000	15.6%	52,000	0.0%
	Total	14,583,837		14,957,428	2.6%	15,149,794	1.3%
	$/ADM	6,631		6,856	3.4%	6,942	1.3%
5900	**Monroe-Gregg School District**		Foun		Foun		Foun
	ADM	1,451		1,493	2.9%	1,500	0.5%
	Complexity Index	1.1619		0.1763		0.1834	
	Foundation	6,302,333		6,821,517	8.2%	6,880,500	0.9%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,999		-	-100.0%	-	0.0%
	Complexity	1,020,655		1,202,633		1,261,884	
	Full Day Kindergarten	268,800		244,800	-8.9%	247,200	1.0%
	Prime Time	186,425		-	-100.0%	-	0.0%
	Total Regular	7,928,212		8,268,950	4.3%	8,389,584	1.5%
	$/ ADM	5,464		5,538	1.4%	5,593	1.0%
	Special Ed	722,403		724,340	0.3%	746,459	3.1%
	Career & Tech Ed	57,550		101,250	75.9%	97,125	-4.1%
	Honors	23,850		25,000	4.8%	25,000	0.0%
	Total	8,732,015		9,119,540	4.4%	9,258,168	1.5%
	$/ADM	6,018		6,108	1.5%	6,172	1.0%
5910	**Eminence Community School Corp**		TT-		TT-		TT-
	ADM	454		436	-4.0%	437	0.1%
	Complexity Index	1.1089		0.2140		0.2991	
	Foundation	1,970,276		1,992,244	1.1%	2,002,386	0.5%
	$/ ADM	4,340		4,569	5.3%	4,587	0.4%
	Trans to Foundation	189,808		65,889	-65.3%	43,579	-33.9%
	Complexity	214,563		426,340		598,914	
	Full Day Kindergarten	55,200		46,512	-15.7%	37,080	-20.3%
	Prime Time	28,999		-	-100.0%	-	0.0%
	Total Regular	2,458,846		2,530,985	2.9%	2,681,959	6.0%
	$/ ADM	5,416		5,805	7.2%	6,144	5.8%
	Special Ed	263,196		246,868	-6.2%	240,004	-2.8%
	Career & Tech Ed	85,150		88,818	4.3%	90,580	2.0%
	Honors	7,650		9,500	24.2%	11,000	15.8%
	Total	2,814,842		2,876,171	2.2%	3,023,543	5.1%
	$/ADM	6,200		6,596	6.4%	6,926	5.0%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
5925	**M S D Martinsville Schools**		Foun		Foun		Foun
	ADM	4,982		4,867	-2.3%	4,863	-0.1%
	Complexity Index	1.2355		0.2516		0.2594	
	Foundation	21,627,039		22,239,448	2.8%	22,308,783	0.3%
	$/ ADM	4,341		4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,009		-	-100.0%	-	0.0%
	Complexity	5,094,253		5,595,445		5,786,898	
	Full Day Kindergarten	864,000		861,696	-0.3%	852,840	-1.0%
	Prime Time	842,927		-	-100.0%	-	0.0%
	Total Regular	28,578,228		28,696,589	0.4%	28,948,521	0.9%
	$/ ADM	5,737		5,896	2.8%	5,952	1.0%
	Special Ed	2,536,525		2,598,580	2.4%	2,650,812	2.0%
	Career & Tech Ed	536,150		603,703	12.6%	653,328	8.2%
	Honors	68,850		95,000	38.0%	108,000	13.7%
	Total	31,719,752		31,993,872	0.9%	32,360,661	1.1%
	$/ADM	6,367		6,573	3.2%	6,654	1.2%
5930	**Mooresville Con School Corp**		Foun		Foun		Foun
	ADM	4,333		4,325	-0.2%	4,327	0.0%
	Complexity Index	1.1672		0.1934		0.2074	
	Foundation	18,815,990		19,761,062	5.0%	19,845,770	0.4%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,026		-	-100.0%	-	0.0%
	Complexity	3,146,034		3,821,789		4,116,013	
	Full Day Kindergarten	837,600		900,864	7.6%	959,136	6.5%
	Prime Time	513,625		-	-100.0%	-	0.0%
	Total Regular	23,463,275		24,483,715	4.3%	24,920,919	1.8%
	$/ ADM	5,415		5,661	4.5%	5,760	1.8%
	Special Ed	1,675,872		1,765,854	5.4%	1,815,498	2.8%
	Career & Tech Ed	448,663		566,903	26.4%	648,153	14.3%
	Honors	79,200		89,500	13.0%	90,000	0.6%
	Total	25,667,009		26,905,972	4.8%	27,474,570	2.1%
	$/ADM	5,924		6,221	5.0%	6,350	2.1%
5945	**North Newton School Corp**		TT-		TT-		TT-
	ADM	1,431		1,424	-0.5%	1,420	-0.2%
	Complexity Index	1.2195		0.2358		0.2437	
	Foundation	6,213,993		6,504,931	4.7%	6,514,526	0.1%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	444,961		96,086	-78.4%	52,719	-45.1%
	Complexity	1,364,278		1,533,863		1,587,590	
	Full Day Kindergarten	283,200		279,072	-1.5%	271,920	-2.6%
	Prime Time	96,626		-	-100.0%	-	0.0%
	Total Regular	8,403,058		8,413,952	0.1%	8,426,755	0.2%
	$/ ADM	5,872		5,910	0.6%	5,933	0.4%
	Special Ed	653,429		641,832	-1.8%	629,561	-1.9%
	Career & Tech Ed	173,988		182,275	4.8%	184,775	1.4%
	Honors	25,200		32,500	29.0%	36,000	10.8%
	Total	9,255,674		9,270,559	0.2%	9,277,091	0.1%
	$/ADM	6,468		6,512	0.7%	6,532	0.3%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
5995	**South Newton School Corp**	TT-		TT-		TT-
	ADM	834	833	-0.1%	835	0.2%
	Complexity Index	1.2664	0.2881		0.2988	
	Foundation	3,621,708	3,808,010	5.1%	3,829,847	0.6%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	454,160	212,112	-53.3%	148,092	-30.2%
	Complexity	965,179	1,097,088		1,144,358	
	Full Day Kindergarten	163,200	161,568	-1.0%	158,208	-2.1%
	Prime Time	56,703	-	-100.0%	-	0.0%
	Total Regular	5,260,950	5,278,778	0.3%	5,280,505	0.0%
	$/ ADM	6,308	6,334	0.4%	6,324	-0.1%
	Special Ed	482,845	485,208	0.5%	473,017	-2.5%
	Career & Tech Ed	125,850	115,523	-8.2%	111,773	-3.2%
	Honors	13,950	1,500	-89.2%	-	-100.0%
	Total	5,883,594	5,881,009	0.0%	5,865,295	-0.3%
	$/ADM	7,055	7,056	0.0%	7,025	-0.4%
6055	**Central Noble Com School Corp**	TT-		TT-		TT-
	ADM	1,248	1,238	-0.8%	1,235	-0.2%
	Complexity Index	1.2036	0.2251		0.2360	
	Foundation	5,419,065	5,655,394	4.4%	5,666,229	0.2%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	346,025	49,969	-85.6%	20,728	-58.5%
	Complexity	1,103,322	1,273,029		1,337,230	
	Full Day Kindergarten	244,800	259,488	6.0%	271,920	4.8%
	Prime Time	137,013	-	-100.0%	-	0.0%
	Total Regular	7,250,225	7,237,880	-0.2%	7,296,107	0.8%
	$/ ADM	5,809	5,847	0.7%	5,906	1.0%
	Special Ed	646,849	643,508	-0.5%	644,943	0.2%
	Career & Tech Ed	184,725	188,678	2.1%	194,865	3.3%
	Honors	27,450	33,000	20.2%	33,000	0.0%
	Total	8,109,249	8,103,066	-0.1%	8,168,915	0.8%
	$/ADM	6,498	6,546	0.7%	6,613	1.0%
6060	**East Noble School Corp**	Foun		Foun		Foun
	ADM	3,648	3,597	-1.4%	3,594	-0.1%
	Complexity Index	1.2359	0.2424		0.2450	
	Foundation	15,840,448	16,435,858	3.8%	16,484,600	0.3%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,986	-	-100.0%	-	0.0%
	Complexity	3,737,549	3,984,052		4,038,727	
	Full Day Kindergarten	710,400	709,920	-0.1%	704,520	-0.8%
	Prime Time	474,115	-	-100.0%	-	0.0%
	Total Regular	20,912,498	21,129,830	1.0%	21,227,847	0.5%
	$/ ADM	5,732	5,874	2.5%	5,907	0.6%
	Special Ed	2,079,202	2,123,085	2.1%	2,152,483	1.4%
	Career & Tech Ed	685,650	722,623	5.4%	744,760	3.1%
	Honors	92,700	115,500	24.6%	127,000	10.0%
	Total	23,770,050	24,091,038	1.4%	24,252,090	0.7%
	$/ADM	6,515	6,697	2.8%	6,748	0.8%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
6065	**West Noble School Corporation**	Foun		Foun		Foun
	ADM	2,390	2,384	-0.3%	2,383	0.0%
	Complexity Index	1.3646	0.3634		0.3510	
	Foundation	10,380,126	10,890,463	4.9%	10,931,073	0.4%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,986	-	-100.0%	-	0.0%
	Complexity	3,939,023	3,957,594		3,836,807	
	Full Day Kindergarten	525,600	563,040	7.1%	595,752	5.8%
	Prime Time	286,702	-	-100.0%	-	0.0%
	Total Regular	15,281,437	15,411,097	0.8%	15,363,632	-0.3%
	$/ ADM	6,393	6,466	1.1%	6,447	-0.3%
	Special Ed	775,711	813,808	4.9%	829,440	1.9%
	Career & Tech Ed	394,175	256,300	-35.0%	283,675	10.7%
	Honors	36,000	46,000	27.8%	51,000	10.9%
	Total	16,487,323	16,527,205	0.2%	16,527,747	0.0%
	$/ADM	6,897	6,934	0.5%	6,936	0.0%
6080	**Rising Sun-Ohio Co Com**	TT-		TT-		TT-
	ADM	842	814	-3.4%	810	-0.4%
	Complexity Index	1.1829	0.1865		0.1900	
	Foundation	3,656,955	3,716,882	1.6%	3,715,470	0.0%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	393,601	156,330	-60.3%	105,810	-32.3%
	Complexity	669,039	693,198		705,939	
	Full Day Kindergarten	115,200	151,776	31.8%	153,264	1.0%
	Prime Time	55,304	-	-100.0%	-	0.0%
	Total Regular	4,890,100	4,718,186	-3.5%	4,680,483	-0.8%
	$/ ADM	5,806	5,800	-0.1%	5,778	-0.4%
	Special Ed	331,215	341,160	3.0%	341,160	0.0%
	Career & Tech Ed	60,488	61,775	2.1%	61,775	0.0%
	Honors	16,650	25,000	50.2%	25,000	0.0%
	Total	5,298,452	5,146,121	-2.9%	5,108,418	-0.7%
	$/ADM	6,291	6,326	0.6%	6,307	-0.3%
6145	**Orleans Community Schools**	TT-		TT-		TT-
	ADM	788	797	1.2%	797	0.1%
	Complexity Index	1.2397	0.2521		0.2578	
	Foundation	3,420,313	3,640,031	6.4%	3,656,665	0.5%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	254,473	62,069	-75.6%	35,817	-42.3%
	Complexity	820,015	917,652		942,688	
	Full Day Kindergarten	172,800	181,152	4.8%	187,872	3.7%
	Prime Time	84,297	-	-100.0%	-	0.0%
	Total Regular	4,751,898	4,800,904	1.0%	4,823,042	0.5%
	$/ ADM	6,034	6,026	-0.1%	6,050	0.4%
	Special Ed	391,973	396,791	1.2%	398,303	0.4%
	Career & Tech Ed	104,613	57,723	-44.8%	59,898	3.8%
	Honors	17,550	22,000	25.4%	24,000	9.1%
	Total	5,266,033	5,277,418	0.2%	5,305,243	0.5%
	$/ADM	6,687	6,624	-0.9%	6,655	0.5%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
6155	**Paoli Community School Corp**		TT-		TT-		TT-
	ADM	1,557		1,548	-0.5%	1,546	-0.2%
	Complexity Index	1.2601		0.2776		0.2859	
	Foundation	6,759,320		7,073,406	4.6%	7,089,874	0.2%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	865,869		408,613	-52.8%	285,109	-30.2%
	Complexity	1,758,431		1,963,577		2,026,995	
	Full Day Kindergarten	326,400		323,136	-1.0%	316,416	-2.1%
	Prime Time	97,800		-	-100.0%	-	0.0%
	Total Regular	9,807,820		9,768,732	-0.4%	9,718,394	-0.5%
	$/ ADM	6,301		6,310	0.1%	6,288	-0.4%
	Special Ed	839,437		874,191	4.1%	891,635	2.0%
	Career & Tech Ed	252,450		244,000	-3.3%	238,100	-2.4%
	Honors	18,450		25,500	38.2%	29,000	13.7%
	Total	10,918,157		10,912,423	-0.1%	10,877,129	-0.3%
	$/ADM	7,015		7,049	0.5%	7,037	-0.2%
6160	**Springs Valley Com School Corp**		TT-		TT-		TT-
	ADM	928		914	-1.5%	916	0.2%
	Complexity Index	1.2592		0.2586		0.2650	
	Foundation	4,029,340		4,177,939	3.7%	4,203,504	0.6%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	303,775		73,373	-75.8%	42,777	-41.7%
	Complexity	1,044,605		1,080,415		1,113,929	
	Full Day Kindergarten	187,200		188,496	0.7%	190,344	1.0%
	Prime Time	108,899		-	-100.0%	-	0.0%
	Total Regular	5,673,819		5,520,223	-2.7%	5,550,554	0.5%
	$/ ADM	6,114		6,037	-1.3%	6,057	0.3%
	Special Ed	335,752		319,958	-4.7%	309,885	-3.1%
	Career & Tech Ed	158,088		157,603	-0.3%	155,653	-1.2%
	Honors	16,200		15,000	-7.4%	15,000	0.0%
	Total	6,183,858		6,012,784	-2.8%	6,031,092	0.3%
	$/ADM	6,664		6,576	-1.3%	6,581	0.1%
6195	**Spencer-Owen Community Schools**		TT-		TT-		TT-
	ADM	2,622		2,584	-1.5%	2,575	-0.3%
	Complexity Index	1.1930		0.2603		0.3014	
	Foundation	11,386,154		11,805,222	3.7%	11,810,631	0.0%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	775,710		142,366	-81.6%	71,631	-49.7%
	Complexity	2,198,093		3,072,899		3,559,724	
	Full Day Kindergarten	453,600		465,120	2.5%	469,680	1.0%
	Prime Time	266,034		-	-100.0%	-	0.0%
	Total Regular	15,079,591		15,485,607	2.7%	15,911,666	2.8%
	$/ ADM	5,751		5,993	4.2%	6,180	3.1%
	Special Ed	1,676,325		1,708,432	1.9%	1,724,833	1.0%
	Career & Tech Ed	629,775		780,428	23.9%	866,265	11.0%
	Honors	53,550		45,000	-16.0%	45,000	0.0%
	Total	17,439,240		18,019,467	3.3%	18,547,764	2.9%
	$/ADM	6,650		6,974	4.9%	7,204	3.3%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
6260	**Southwest Parke Com Sch Corp**		TT-		TT-		TT-
	ADM	915		924	1.1%	924	0.0%
	Complexity Index	1.2936		0.3041		0.3100	
	Foundation	3,973,304		4,223,698	6.3%	4,240,337	0.4%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	622,187		336,158	-46.0%	239,639	-28.7%
	Complexity	1,193,572		1,284,427		1,314,505	
	Full Day Kindergarten	196,800		235,008	19.4%	276,864	17.8%
	Prime Time	55,911		-	-100.0%	-	0.0%
	Total Regular	6,041,774		6,079,291	0.6%	6,071,345	-0.1%
	$/ ADM	6,605		6,576	-0.4%	6,568	-0.1%
	Special Ed	535,464		546,172	2.0%	548,968	0.5%
	Career & Tech Ed	205,788		273,033	32.7%	306,295	12.2%
	Honors	15,300		15,000	-2.0%	15,000	0.0%
	Total	6,798,325		6,913,496	1.7%	6,941,608	0.4%
	$/ADM	7,432		7,479	0.6%	7,509	0.4%
6325	**Perry Central Com Schools Corp**		TT-		TT-		TT-
	ADM	1,083		1,099	1.5%	1,098	-0.1%
	Complexity Index	1.1747		0.1881		0.1946	
	Foundation	4,704,084		5,022,542	6.8%	5,037,764	0.3%
	$/ ADM	4,344		4,569	5.2%	4,587	0.4%
	Trans to Foundation	679,035		353,139	-48.0%	249,791	-29.3%
	Complexity	822,031		944,740		980,349	
	Full Day Kindergarten	223,200		235,008	5.3%	244,728	4.1%
	Prime Time	66,173		-	-100.0%	-	0.0%
	Total Regular	6,494,523		6,555,429	0.9%	6,512,632	-0.7%
	$/ ADM	5,997		5,963	-0.6%	5,930	-0.6%
	Special Ed	500,173		558,224	11.6%	570,029	2.1%
	Career & Tech Ed	245,138		248,403	1.3%	230,778	-7.1%
	Honors	34,200		24,500	-28.4%	21,000	-14.3%
	Total	7,274,033		7,386,556	1.5%	7,334,439	-0.7%
	$/ADM	6,717		6,720	0.0%	6,678	-0.6%
6340	**Cannelton City Schools**		TT-		TT-		TT-
	ADM	219		216	-1.5%	215	-0.7%
	Complexity Index	1.4442		0.3850		0.3471	
	Foundation	952,203		987,064	3.7%	984,187	-0.3%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	212,538		128,478	-39.6%	92,803	-27.8%
	Complexity	437,025		380,020		341,611	
	Full Day Kindergarten	48,000		56,304	17.3%	64,272	14.2%
	Prime Time	3,561		-	-100.0%	-	0.0%
	Total Regular	1,653,327		1,551,866	-6.1%	1,482,873	-4.4%
	$/ ADM	7,541		7,183	-4.7%	6,911	-3.8%
	Special Ed	133,403		143,705	7.7%	145,547	1.3%
	Career & Tech Ed	14,700		12,795	-13.0%	11,520	-10.0%
	Honors	6,300		7,000	11.1%	8,000	14.3%
	Total	1,807,730		1,715,366	-5.1%	1,647,940	-3.9%
	$/ADM	8,245		7,940	-3.7%	7,681	-3.3%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
6350	**Tell City-Troy Twp School Corp**	TT-		TT-		TT-
	ADM	1,452	1,449	-0.3%	1,445	-0.2%
	Complexity Index	1.2333	0.2336		0.2331	
	Foundation	6,306,474	6,618,219	4.9%	6,628,261	0.2%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	688,957	287,340	-58.3%	195,481	-32.0%
	Complexity	1,471,611	1,546,016		1,545,048	
	Full Day Kindergarten	333,600	342,720	2.7%	348,552	1.7%
	Prime Time	121,869	-	-100.0%	-	0.0%
	Total Regular	8,922,511	8,794,295	-1.4%	8,717,342	-0.9%
	$/ ADM	6,144	6,071	-1.2%	6,033	-0.6%
	Special Ed	746,090	823,843	10.4%	874,016	6.1%
	Career & Tech Ed	207,400	243,950	17.6%	238,025	-2.4%
	Honors	20,250	20,000	-1.2%	20,000	0.0%
	Total	9,896,251	9,882,088	-0.1%	9,849,383	-0.3%
	$/ADM	6,814	6,822	0.1%	6,816	-0.1%
6375	**North Central Parke Con Sch Corp**	TT-		TT-		TT-
	ADM	1,248	1,214	-2.7%	1,195	-1.6%
	Complexity Index	1.2544	0.2724		0.2811	
	Foundation	5,417,745	5,548,822	2.4%	5,479,217	-1.3%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	1,226,193	734,244	-40.1%	525,513	-28.4%
	Complexity	693,671	1,511,499		1,540,208	
	Full Day Kindergarten	244,800	249,696	2.0%	252,144	1.0%
	Prime Time	114,637	-	-100.0%	-	0.0%
	Total Regular	7,697,046	8,044,261	4.5%	7,797,082	-3.1%
	$/ ADM	6,169	6,624	7.4%	6,527	-1.5%
	Special Ed	390,834	829,513	112.2%	876,140	5.6%
	Career & Tech Ed	211,513	1,019,325	381.9%	1,318,250	29.3%
	Honors	14,850	38,000	155.9%	42,000	10.5%
	Total	8,314,243	9,931,099	19.4%	10,033,472	1.0%
	$/ADM	6,663	8,177	22.7%	8,400	2.7%
6445	**Pike County School Corp**	Foun		Foun		Foun
	ADM	1,852	1,852	0.0%	1,855	0.2%
	Complexity Index	1.2010	0.2068		0.2091	
	Foundation	8,044,175	8,460,052	5.2%	8,507,096	0.6%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	240,821	-	-100.0%	-	0.0%
	Complexity	1,617,275	1,749,539		1,778,834	
	Full Day Kindergarten	408,000	435,744	6.8%	462,264	6.1%
	Prime Time	255,689	-	-100.0%	-	0.0%
	Total Regular	10,565,960	10,645,335	0.8%	10,748,194	1.0%
	$/ ADM	5,704	5,749	0.8%	5,795	0.8%
	Special Ed	1,116,846	1,094,422	-2.0%	1,076,999	-1.6%
	Career & Tech Ed	333,188	346,425	4.0%	356,800	3.0%
	Honors	33,300	42,000	26.1%	46,000	9.5%
	Total	12,049,293	12,128,182	0.7%	12,227,993	0.8%
	$/ADM	6,505	6,550	0.7%	6,593	0.7%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
6460	**M S D Boone Township**	TT-		TT-		TT-
	ADM	1,100	1,110	1.0%	1,110	0.0%
	Complexity Index	1.1294	0.1541		0.1556	
	Foundation	4,775,141	5,071,590	6.2%	5,091,570	0.4%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	305,866	46,354	-84.8%	19,780	-57.3%
	Complexity	618,137	781,532		792,248	
	Full Day Kindergarten	261,600	266,832	2.0%	276,864	3.8%
	Prime Time	112,547	-	-100.0%	-	0.0%
	Total Regular	6,073,291	6,166,308	1.5%	6,180,462	0.2%
	$/ ADM	5,524	5,555	0.6%	5,568	0.2%
	Special Ed	498,121	821,171	64.9%	834,921	1.7%
	Career & Tech Ed	126,938	68,800	-45.8%	68,800	0.0%
	Honors	23,850	13,000	-45.5%	13,000	0.0%
	Total	6,722,199	7,069,279	5.2%	7,097,183	0.4%
	$/ADM	6,114	6,369	4.2%	6,394	0.4%
6470	**Duneland School Corporation**	Foun		Foun		Foun
	ADM	5,732	5,740	0.1%	5,728	-0.2%
	Complexity Index	1.1305	0.1383		0.1420	
	Foundation	24,893,506	26,227,933	5.4%	26,274,038	0.2%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	361,082	-	-100.0%	-	0.0%
	Complexity	3,249,822	3,627,323		3,730,913	
	Full Day Kindergarten	880,800	935,136	6.2%	983,856	5.2%
	Prime Time	715,678	-	-100.0%	-	0.0%
	Total Regular	30,100,888	30,790,392	2.3%	30,988,807	0.6%
	$/ ADM	5,251	5,364	2.1%	5,410	0.9%
	Special Ed	2,980,172	2,991,429	0.4%	2,999,412	0.3%
	Career & Tech Ed	386,750	407,750	5.4%	393,875	-3.4%
	Honors	85,050	95,500	12.3%	96,000	0.5%
	Total	33,552,859	34,285,071	2.2%	34,478,094	0.6%
	$/ADM	5,854	5,973	2.0%	6,019	0.8%
6510	**East Porter County School Corp**	Foun		Foun		Foun
	ADM	2,358	2,375	0.7%	2,377	0.1%
	Complexity Index	1.0988	0.0973		0.0962	
	Foundation	10,239,948	10,849,822	6.0%	10,901,716	0.5%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	262,885	-	-100.0%	-	0.0%
	Complexity	1,011,707	1,055,688		1,048,745	
	Full Day Kindergarten	384,000	381,888	-0.5%	375,744	-1.6%
	Prime Time	203,424	-	-100.0%	-	0.0%
	Total Regular	12,101,964	12,287,398	1.5%	12,326,205	0.3%
	$/ ADM	5,133	5,174	0.8%	5,186	0.2%
	Special Ed	1,078,230	1,096,651	1.7%	1,099,733	0.3%
	Career & Tech Ed	273,875	348,953	27.4%	391,790	12.3%
	Honors	48,150	59,500	23.6%	64,000	7.6%
	Total	13,502,219	13,792,502	2.1%	13,881,728	0.6%
	$/ADM	5,727	5,808	1.4%	5,841	0.6%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
6520	**Porter Township School Corp**	TT-		Foun		Foun
	ADM	1,457	1,456	-0.1%	1,452	-0.2%
	Complexity Index	1.1155	0.1129		0.1113	
	Foundation	6,328,311	6,651,185	5.1%	6,661,333	0.2%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	297,397	-	-100.0%	-	0.0%
	Complexity	731,231	750,919		741,406	
	Full Day Kindergarten	218,400	227,664	4.2%	234,840	3.2%
	Prime Time	116,614	-	-100.0%	-	0.0%
	Total Regular	7,691,953	7,629,768	-0.8%	7,637,579	0.1%
	$/ ADM	5,278	5,241	-0.7%	5,259	0.3%
	Special Ed	688,202	792,534	15.2%	858,556	8.3%
	Career & Tech Ed	94,313	119,273	26.5%	134,360	12.6%
	Honors	24,750	24,000	-3.0%	20,000	-16.7%
	Total	8,499,217	8,565,575	0.8%	8,650,495	1.0%
	$/ADM	5,832	5,884	0.9%	5,957	1.2%
6530	**Union Township School Corp**	TT-		Foun		Foun
	ADM	1,564	1,528	-2.3%	1,523	-0.3%
	Complexity Index	1.0854	0.1029		0.1126	
	Foundation	6,787,561	6,980,952	2.8%	6,987,813	0.1%
	$/ ADM	4,341	4,569	5.2%	4,587	0.4%
	Trans to Foundation	322,102	-	-100.0%	-	0.0%
	Complexity	579,999	718,340		786,828	
	Full Day Kindergarten	199,200	200,736	0.8%	200,232	-0.3%
	Prime Time	115,905	-	-100.0%	-	0.0%
	Total Regular	8,004,766	7,900,028	-1.3%	7,974,873	0.9%
	$/ ADM	5,120	5,171	1.0%	5,235	1.2%
	Special Ed	720,057	755,996	5.0%	780,381	3.2%
	Career & Tech Ed	169,325	182,848	8.0%	189,873	3.8%
	Honors	40,950	62,500	52.6%	69,000	10.4%
	Total	8,935,098	8,901,372	-0.4%	9,014,127	1.3%
	$/ADM	5,715	5,826	1.9%	5,917	1.6%
6550	**Portage Township Schools**	Foun		Foun		Foun
	ADM	7,814	7,812	0.0%	7,812	0.0%
	Complexity Index	1.2622	0.2792		0.2750	
	Foundation	33,933,497	35,693,028	5.2%	35,833,644	0.4%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,976	-	-100.0%	-	0.0%
	Complexity	8,899,036	9,965,493		9,854,252	
	Full Day Kindergarten	1,449,600	1,478,592	2.0%	1,493,088	1.0%
	Prime Time	882,404	-	-100.0%	-	0.0%
	Total Regular	45,314,513	47,137,113	4.0%	47,180,984	0.1%
	$/ ADM	5,799	6,034	4.1%	6,040	0.1%
	Special Ed	3,862,403	4,003,720	3.7%	4,003,720	0.0%
	Career & Tech Ed	691,438	731,550	5.8%	731,550	0.0%
	Honors	125,100	117,000	-6.5%	117,000	0.0%
	Total	49,993,453	51,989,383	4.0%	52,033,254	0.1%
	$/ADM	6,398	6,655	4.0%	6,661	0.1%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
6560	**Valparaiso Community Schools**	Foun		Foun		Foun
	ADM	6,218	6,149	-1.1%	6,202	0.9%
	Complexity Index	1.1243	0.1396		0.1475	
	Foundation	26,999,282	28,092,953	4.1%	28,448,482	1.3%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	232,553	-	-100.0%	-	0.0%
	Complexity	3,356,011	3,921,776		4,196,151	
	Full Day Kindergarten	1,087,200	1,140,768	4.9%	1,324,992	16.1%
	Prime Time	837,924	-	-100.0%	-	0.0%
	Total Regular	32,512,970	33,155,497	2.0%	33,969,625	2.5%
	$/ ADM	5,229	5,392	3.1%	5,477	1.6%
	Special Ed	2,953,681	2,991,271	1.3%	3,030,720	1.3%
	Career & Tech Ed	309,688	338,323	9.2%	354,110	4.7%
	Honors	164,250	173,500	5.6%	169,000	-2.6%
	Total	35,940,588	36,658,591	2.0%	37,523,455	2.4%
	$/ADM	5,780	5,962	3.1%	6,050	1.5%
6590	**M S D Mount Vernon**	TT-		TT-		TT-
	ADM	2,136	2,039	-4.6%	1,971	-3.3%
	Complexity Index	1.1365	0.1837		0.2125	
	Foundation	9,275,045	9,316,191	0.4%	9,040,977	-3.0%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	1,681,848	913,329	-45.7%	635,549	-30.4%
	Complexity	1,266,044	1,711,384		1,921,208	
	Full Day Kindergarten	343,200	350,064	2.0%	353,496	1.0%
	Prime Time	63,556	-	-100.0%	-	0.0%
	Total Regular	12,629,693	12,290,968	-2.7%	11,951,230	-2.8%
	$/ ADM	5,912	6,028	2.0%	6,064	0.6%
	Special Ed	1,484,724	1,419,498	-4.4%	1,419,498	0.0%
	Career & Tech Ed	244,088	258,025	5.7%	258,025	0.0%
	Honors	44,550	52,000	16.7%	52,000	0.0%
	Total	14,403,054	14,020,491	-2.7%	13,680,753	-2.4%
	$/ADM	6,742	6,876	2.0%	6,941	0.9%
6600	**M S D North Posey Co Schools**	TT-		TT-		TT-
	ADM	1,419	1,406	-0.9%	1,406	0.0%
	Complexity Index	1.1308	0.1444		0.1513	
	Foundation	6,159,180	6,424,973	4.3%	6,448,015	0.4%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	840,613	411,331	-51.1%	289,408	-29.6%
	Complexity	783,603	927,766		975,585	
	Full Day Kindergarten	225,600	249,696	10.7%	274,392	9.9%
	Prime Time	64,079	-	-100.0%	-	0.0%
	Total Regular	8,073,075	8,013,766	-0.7%	7,987,400	-0.3%
	$/ ADM	5,691	5,699	0.1%	5,682	-0.3%
	Special Ed	728,628	698,149	-4.2%	646,046	-7.5%
	Career & Tech Ed	193,475	195,055	0.8%	195,905	0.4%
	Honors	29,700	40,000	34.7%	44,000	10.0%
	Total	9,024,877	8,946,970	-0.9%	8,873,351	-0.8%
	$/ADM	6,362	6,362	0.0%	6,312	-0.8%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
6620	**Eastern Pulaski Com Sch Corp**	TT-		TT-		TT-
	ADM	1,207	1,156	-4.2%	1,125	-2.7%
	Complexity Index	1.1934	0.2006		0.2037	
	Foundation	5,240,335	5,281,764	0.8%	5,160,375	-2.3%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	827,676	423,882	-48.8%	294,199	-30.6%
	Complexity	1,013,481	1,059,522		1,051,168	
	Full Day Kindergarten	240,000	244,800	2.0%	247,200	1.0%
	Prime Time	60,366	-	-100.0%	-	0.0%
	Total Regular	7,381,858	7,009,968	-5.0%	6,752,942	-3.7%
	$/ ADM	6,116	6,064	-0.8%	6,003	-1.0%
	Special Ed	497,563	542,866	9.1%	569,916	5.0%
	Career & Tech Ed	203,650	200,775	-1.4%	195,600	-2.6%
	Honors	27,000	29,000	7.4%	29,000	0.0%
	Total	8,110,071	7,782,609	-4.0%	7,547,458	-3.0%
	$/ADM	6,719	6,732	0.2%	6,709	-0.3%
6630	**West Central School Corp**	TT-		TT-		TT-
	ADM	831	830	-0.1%	828	-0.2%
	Complexity Index	1.2589	0.2780		0.3050	
	Foundation	3,609,727	3,792,270	5.1%	3,798,036	0.2%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	514,407	260,603	-49.3%	183,808	-29.5%
	Complexity	934,736	1,054,251		1,158,401	
	Full Day Kindergarten	124,800	134,640	7.9%	133,488	-0.9%
	Prime Time	41,986	-	-100.0%	-	0.0%
	Total Regular	5,225,655	5,241,764	0.3%	5,273,733	0.6%
	$/ ADM	6,287	6,315	0.5%	6,369	0.9%
	Special Ed	489,796	516,384	5.4%	512,060	-0.8%
	Career & Tech Ed	198,688	180,400	-9.2%	170,763	-5.3%
	Honors	18,450	18,500	0.3%	18,000	-2.7%
	Total	5,932,588	5,957,048	0.4%	5,974,556	0.3%
	$/ADM	7,137	7,177	0.6%	7,216	0.5%
6705	**South Putnam Community Schools**	TT-		TT-		TT-
	ADM	1,123	1,125	0.2%	1,122	-0.3%
	Complexity Index	1.2082	0.2217		0.2281	
	Foundation	4,877,034	5,141,404	5.4%	5,147,898	0.1%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	296,272	33,916	-88.6%	10,213	-69.9%
	Complexity	1,015,637	1,139,849		1,174,236	
	Full Day Kindergarten	199,200	195,840	-1.7%	192,816	-1.5%
	Prime Time	122,426	-	-100.0%	-	0.0%
	Total Regular	6,510,570	6,511,009	0.0%	6,525,163	0.2%
	$/ ADM	5,797	5,786	-0.2%	5,814	0.5%
	Special Ed	484,751	474,956	-2.0%	468,893	-1.3%
	Career & Tech Ed	177,425	162,900	-8.2%	149,375	-8.3%
	Honors	30,150	14,000	-53.6%	11,000	-21.4%
	Total	7,202,895	7,162,865	-0.6%	7,154,431	-0.1%
	$/ADM	6,414	6,365	-0.8%	6,375	0.1%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
6715	**North Putnam Community Schools**	Foun		Foun		Foun
	ADM	1,601	1,505	-6.0%	1,490	-1.0%
	Complexity Index	1.2012	0.2179		0.2261	
	Foundation	6,951,100	6,876,345	-1.1%	6,834,630	-0.6%
	$/ ADM	4,341	4,569	5.3%	4,587	0.4%
	Trans to Foundation	210,506	-	-100.0%	-	0.0%
	Complexity	1,398,912	1,498,356		1,545,310	
	Full Day Kindergarten	292,800	298,656	2.0%	301,584	1.0%
	Prime Time	208,645	-	-100.0%	-	0.0%
	Total Regular	9,061,962	8,673,357	-4.3%	8,681,524	0.1%
	$/ ADM	5,659	5,763	1.8%	5,827	1.1%
	Special Ed	1,076,133	1,031,597	-4.1%	1,005,992	-2.5%
	Career & Tech Ed	235,838	240,575	2.0%	238,375	-0.9%
	Honors	18,000	30,000	66.7%	35,000	16.7%
	Total	10,391,932	9,975,529	-4.0%	9,960,891	-0.1%
	$/ADM	6,490	6,628	2.1%	6,685	0.9%
6750	**Cloverdale Community Schools**	TT-		TT-		TT-
	ADM	1,247	1,240	-0.5%	1,237	-0.3%
	Complexity Index	1.2684	0.2888		0.2987	
	Foundation	5,416,105	5,667,776	4.6%	5,674,096	0.1%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	1,051,072	611,460	-41.8%	440,605	-27.9%
	Complexity	1,453,950	1,636,854		1,694,852	
	Full Day Kindergarten	196,800	200,736	2.0%	202,704	1.0%
	Prime Time	91,914	-	-100.0%	-	0.0%
	Total Regular	8,209,841	8,116,826	-1.1%	8,012,257	-1.3%
	$/ ADM	6,582	6,543	-0.6%	6,477	-1.0%
	Special Ed	694,096	619,459	-10.8%	567,466	-8.4%
	Career & Tech Ed	211,875	215,803	1.9%	216,003	0.1%
	Honors	17,550	25,000	42.5%	27,000	8.0%
	Total	9,133,361	8,977,088	-1.7%	8,822,726	-1.7%
	$/ADM	7,323	7,237	-1.2%	7,132	-1.4%
6755	**Greencastle Community Sch Corp**	Foun		Foun		Foun
	ADM	1,930	1,900	-1.5%	1,875	-1.3%
	Complexity Index	1.2187	0.2299		0.2600	
	Foundation	8,378,601	8,681,100	3.6%	8,600,625	-0.9%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,993	-	-100.0%	-	0.0%
	Complexity	1,832,818	1,995,785		2,236,163	
	Full Day Kindergarten	338,400	381,888	12.9%	395,520	3.6%
	Prime Time	299,982	-	-100.0%	-	0.0%
	Total Regular	10,999,794	11,058,773	0.5%	11,232,308	1.6%
	$/ ADM	5,700	5,820	2.1%	5,991	2.9%
	Special Ed	1,176,385	1,186,298	0.8%	1,124,675	-5.2%
	Career & Tech Ed	214,063	176,600	-17.5%	163,325	-7.5%
	Honors	33,750	35,000	3.7%	40,000	14.3%
	Total	12,423,991	12,456,671	0.3%	12,560,308	0.8%
	$/ADM	6,438	6,556	1.8%	6,699	2.2%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
6795	**Union School Corporation**	TT-		TT-		TT-
	ADM	395	381	-3.6%	377	-0.9%
	Complexity Index	1.2640	0.2743		0.2788	
	Foundation	1,714,014	1,738,505	1.4%	1,729,230	-0.5%
	$/ ADM	4,340	4,569	5.3%	4,587	0.4%
	Trans to Foundation	311,576	170,616	-45.2%	121,691	-28.7%
	Complexity	452,587	476,872		482,109	
	Full Day Kindergarten	60,000	56,304	-6.2%	51,912	-7.8%
	Prime Time	13,317	-	-100.0%	-	0.0%
	Total Regular	2,551,494	2,442,297	-4.3%	2,384,942	-2.3%
	$/ ADM	6,461	6,419	-0.7%	6,326	-1.4%
	Special Ed	176,152	164,403	-6.7%	158,251	-3.7%
	Career & Tech Ed	66,388	84,920	27.9%	91,295	7.5%
	Honors	9,450	17,500	85.2%	21,000	20.0%
	Total	2,803,483	2,709,120	-3.4%	2,655,488	-2.0%
	$/ADM	7,099	7,120	0.3%	7,044	-1.1%
6805	**Randolph Southern School Corp**	TT-		TT-		TT-
	ADM	516	505	-2.1%	502	-0.6%
	Complexity Index	1.2123	0.2477		0.2750	
	Foundation	2,239,504	2,307,345	3.0%	2,302,674	-0.2%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	290,175	135,683	-53.2%	94,381	-30.4%
	Complexity	475,557	571,529		633,235	
	Full Day Kindergarten	98,400	105,264	7.0%	111,240	5.7%
	Prime Time	26,926	-	-100.0%	-	0.0%
	Total Regular	3,130,562	3,119,821	-0.3%	3,141,530	0.7%
	$/ ADM	6,070	6,178	1.8%	6,258	1.3%
	Special Ed	240,669	238,641	-0.8%	235,795	-1.2%
	Career & Tech Ed	25,888	68,200	163.4%	66,300	-2.8%
	Honors	7,650	10,000	30.7%	10,000	0.0%
	Total	3,404,769	3,436,662	0.9%	3,453,625	0.5%
	$/ADM	6,602	6,805	3.1%	6,880	1.1%
6820	**Monroe Central School Corp**	Foun		Foun		Foun
	ADM	964	954	-1.1%	957	0.3%
	Complexity Index	1.2385	0.2636		0.2763	
	Foundation	4,186,396	4,358,415	4.1%	4,389,346	0.7%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	173,180	-	-100.0%	-	0.0%
	Complexity	998,665	1,148,878		1,212,776	
	Full Day Kindergarten	156,000	151,776	-2.7%	145,848	-3.9%
	Prime Time	100,468	-	-100.0%	-	0.0%
	Total Regular	5,614,709	5,659,069	0.8%	5,747,970	1.6%
	$/ ADM	5,823	5,932	1.9%	6,007	1.3%
	Special Ed	508,692	515,573	1.4%	521,103	1.1%
	Career & Tech Ed	92,600	116,670	26.0%	130,633	12.0%
	Honors	17,550	24,000	36.8%	26,000	8.3%
	Total	6,233,551	6,315,312	1.3%	6,425,706	1.7%
	$/ADM	6,465	6,620	2.4%	6,715	1.4%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
6825	**Randolph Central School Corp**		TT-		TT-		TT-
	ADM	1,525		1,502	-1.5%	1,502	0.0%
	Complexity Index	1.2572		0.2744		0.2800	
	Foundation	6,617,798		6,862,638	3.7%	6,889,674	0.4%
	$/ ADM	4,341		4,569	5.3%	4,587	0.4%
	Trans to Foundation	384,182		28,808	-92.5%	1,322	-95.4%
	Complexity	1,702,432		1,883,108		1,929,109	
	Full Day Kindergarten	331,200		298,656	-9.8%	301,584	1.0%
	Prime Time	199,839		-	-100.0%	-	0.0%
	Total Regular	9,235,451		9,073,210	-1.8%	9,121,689	0.5%
	$/ ADM	6,058		6,041	-0.3%	6,073	0.5%
	Special Ed	783,504		772,120	-1.5%	772,120	0.0%
	Career & Tech Ed	99,838		105,275	5.4%	105,275	0.0%
	Honors	22,950		30,000	30.7%	30,000	0.0%
	Total	10,141,743		9,980,605	-1.6%	10,029,084	0.5%
	$/ADM	6,653		6,645	-0.1%	6,677	0.5%
6835	**Randolph Eastern School Corp**		TT-		TT-		TT-
	ADM	865		850	-1.7%	848	-0.2%
	Complexity Index	1.2937		0.3179		0.3297	
	Foundation	3,753,404		3,883,924	3.5%	3,890,074	0.2%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	567,292		291,681	-48.6%	206,801	-29.1%
	Complexity	1,128,792		1,234,699		1,282,557	
	Full Day Kindergarten	218,400		134,640	-38.4%	135,960	1.0%
	Prime Time	47,922		-	-100.0%	-	0.0%
	Total Regular	5,715,811		5,544,944	-3.0%	5,515,392	-0.5%
	$/ ADM	6,612		6,523	-1.3%	6,504	-0.3%
	Special Ed	378,041		322,067	-14.8%	297,840	-7.5%
	Career & Tech Ed	102,550		99,925	-2.6%	96,675	-3.3%
	Honors	13,500		21,000	55.6%	23,000	9.5%
	Total	6,209,902		5,987,936	-3.6%	5,932,907	-0.9%
	$/ADM	7,183		7,044	-1.9%	6,996	-0.7%
6865	**South Ripley Com Sch Corp**		TT-		TT-		TT-
	ADM	1,120		1,080	-3.5%	1,085	0.5%
	Complexity Index	1.2544		0.2580		0.2590	
	Foundation	4,859,616		4,934,520	1.5%	4,976,895	0.9%
	$/ ADM	4,341		4,569	5.3%	4,587	0.4%
	Trans to Foundation	499,488		188,104	-62.3%	127,086	-32.4%
	Complexity	1,236,533		1,273,106		1,289,016	
	Full Day Kindergarten	194,400		208,080	7.0%	215,064	3.4%
	Prime Time	98,873		-	-100.0%	-	0.0%
	Total Regular	6,888,910		6,603,810	-4.1%	6,608,061	0.1%
	$/ ADM	6,153		6,115	-0.6%	6,090	-0.4%
	Special Ed	469,952		431,855	-8.1%	437,451	1.3%
	Career & Tech Ed	244,263		252,150	3.2%	250,250	-0.8%
	Honors	32,850		20,000	-39.1%	30,000	50.0%
	Total	7,635,974		7,307,815	-4.3%	7,325,762	0.2%
	$/ADM	6,820		6,766	-0.8%	6,752	-0.2%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
6895	**Batesville Community Sch Corp**	Foun		Foun		Foun
	ADM	2,041	2,063	1.1%	2,064	0.0%
	Complexity Index	1.1238	0.1298		0.1326	
	Foundation	8,862,380	9,423,608	6.3%	9,465,320	0.4%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,995	-	-100.0%	-	0.0%
	Complexity	1,097,595	1,223,184		1,255,101	
	Full Day Kindergarten	398,400	416,160	4.5%	430,128	3.4%
	Prime Time	279,077	-	-100.0%	-	0.0%
	Total Regular	10,787,447	11,062,952	2.6%	11,150,549	0.8%
	$/ ADM	5,287	5,364	1.5%	5,404	0.7%
	Special Ed	775,697	791,731	2.1%	799,962	1.0%
	Career & Tech Ed	287,300	317,025	10.3%	357,038	12.6%
	Honors	65,700	79,500	21.0%	84,000	5.7%
	Total	11,916,144	12,251,208	2.8%	12,391,549	1.1%
	$/ADM	5,840	5,940	1.7%	6,005	1.1%
6900	**Jac-Cen-Del Community Sch Corp**	TT-		TT-		TT-
	ADM	849	844	-0.6%	843	-0.1%
	Complexity Index	1.2071	0.2106		0.2117	
	Foundation	3,686,564	3,854,568	4.6%	3,865,167	0.3%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	283,901	72,646	-74.4%	43,042	-40.8%
	Complexity	763,670	811,772		818,256	
	Full Day Kindergarten	74,400	75,888	2.0%	76,632	1.0%
	Prime Time	83,005	-	-100.0%	-	0.0%
	Total Regular	4,891,540	4,814,874	-1.6%	4,803,097	-0.2%
	$/ ADM	5,762	5,707	-0.9%	5,700	-0.1%
	Special Ed	410,137	410,178	0.0%	410,289	0.0%
	Career & Tech Ed	106,400	126,768	19.1%	137,455	8.4%
	Honors	23,400	34,500	47.4%	39,000	13.0%
	Total	5,431,476	5,386,320	-0.8%	5,389,841	0.1%
	$/ADM	6,397	6,385	-0.2%	6,396	0.2%
6910	**Milan Community Schools**	Foun		Foun		Foun
	ADM	1,157	1,140	-1.4%	1,137	-0.3%
	Complexity Index	1.2219	0.2154		0.2117	
	Foundation	5,023,648	5,210,328	3.7%	5,214,846	0.1%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,998	-	-100.0%	-	0.0%
	Complexity	1,114,747	1,122,305		1,103,983	
	Full Day Kindergarten	208,800	210,528	0.8%	210,120	-0.2%
	Prime Time	144,001	-	-100.0%	-	0.0%
	Total Regular	6,641,195	6,543,161	-1.5%	6,528,949	-0.2%
	$/ ADM	5,740	5,738	0.0%	5,743	0.1%
	Special Ed	554,030	575,419	3.9%	584,188	1.5%
	Career & Tech Ed	185,350	192,953	4.1%	200,853	4.1%
	Honors	22,500	20,500	-8.9%	19,000	-7.3%
	Total	7,403,074	7,332,033	-1.0%	7,332,990	0.0%
	$/ADM	6,399	6,430	0.5%	6,450	0.3%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
6995	**Rush County Schools**		Foun		Foun		Foun
	ADM	2,420		2,366	-2.2%	2,356	-0.4%
	Complexity Index	1.2293		0.2390		0.2433	
	Foundation	10,507,360		10,812,013	2.9%	10,808,944	0.0%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,998		-	-100.0%	-	0.0%
	Complexity	2,409,863		2,584,071		2,629,816	
	Full Day Kindergarten	400,800		384,336	-4.1%	365,856	-4.8%
	Prime Time	101,155		-	-100.0%	-	0.0%
	Total Regular	13,569,176		13,780,420	1.6%	13,804,616	0.2%
	$/ ADM	5,607		5,823	3.9%	5,858	0.6%
	Special Ed	1,062,991		1,081,487	1.7%	1,095,788	1.3%
	Career & Tech Ed	437,150		427,723	-2.2%	421,823	-1.4%
	Honors	40,500		56,000	38.3%	61,000	8.9%
	Total	15,109,817		15,345,630	1.6%	15,383,227	0.2%
	$/ADM	6,243		6,485	3.9%	6,528	0.7%
7150	**John Glenn School Corporation**		Foun		Foun		Foun
	ADM	1,803		1,812	0.5%	1,813	0.1%
	Complexity Index	1.1901		0.2132		0.2000	
	Foundation	7,827,731		8,277,246	5.7%	8,316,231	0.5%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,006		-	-100.0%	-	0.0%
	Complexity	1,488,436		1,764,709		1,663,246	
	Full Day Kindergarten	338,400		332,928	-1.6%	323,832	-2.7%
	Prime Time	235,573		-	-100.0%	-	0.0%
	Total Regular	10,040,146		10,374,883	3.3%	10,303,309	-0.7%
	$/ ADM	5,570		5,727	2.8%	5,683	-0.8%
	Special Ed	661,745		659,754	-0.3%	659,754	0.0%
	Career & Tech Ed	151,675		124,625	-17.8%	124,625	0.0%
	Honors	34,650		41,000	18.3%	41,000	0.0%
	Total	10,888,216		11,200,262	2.9%	11,128,688	-0.6%
	$/ADM	6,041		6,182	2.3%	6,138	-0.7%
7175	**Penn-Harris-Madison Sch Corp**		Foun		Foun		Foun
	ADM	10,201		10,175	-0.3%	10,150	-0.2%
	Complexity Index	1.1153		0.1414		0.1500	
	Foundation	44,299,994		46,489,575	4.9%	46,558,050	0.1%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	337,379		-	-100.0%	-	0.0%
	Complexity	5,107,789		6,573,626		6,983,708	
	Full Day Kindergarten	1,824,000		1,836,000	0.7%	1,854,000	1.0%
	Prime Time	1,420,533		-	-100.0%	-	0.0%
	Total Regular	52,989,695		54,899,201	3.6%	55,395,758	0.9%
	$/ ADM	5,194		5,395	3.9%	5,458	1.2%
	Special Ed	4,776,808		4,845,130	1.4%	4,850,630	0.1%
	Career & Tech Ed	1,167,088		1,163,775	-0.3%	1,182,550	1.6%
	Honors	281,700		285,000	1.2%	274,000	-3.9%
	Total	59,215,290		61,193,106	3.3%	61,702,938	0.8%
	$/ADM	5,805		6,014	3.6%	6,079	1.1%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
7200	**School City of Mishawaka**		Foun		Foun		Foun
	ADM	4,943		4,826	-2.4%	4,768	-1.2%
	Complexity Index	1.3020		0.3226		0.3324	
	Foundation	21,462,790		22,049,994	2.7%	21,870,816	-0.8%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,998		-	-100.0%	-	0.0%
	Complexity	6,718,257		7,113,328		7,269,859	
	Full Day Kindergarten	936,000		942,480	0.7%	939,360	-0.3%
	Prime Time	913,620		-	-100.0%	-	0.0%
	Total Regular	30,180,665		30,105,802	-0.2%	30,080,035	-0.1%
	$/ ADM	6,106		6,238	2.2%	6,309	1.1%
	Special Ed	3,134,758		2,986,454	-4.7%	2,963,804	-0.8%
	Career & Tech Ed	640,938		645,000	0.6%	691,875	7.3%
	Honors	73,800		90,000	22.0%	92,000	2.2%
	Total	34,030,160		33,827,256	-0.6%	33,827,714	0.0%
	$/ADM	6,885		7,009	1.8%	7,095	1.2%
7205	**South Bend Community Sch Corp**		TT-		Foun		Foun
	ADM	18,532		17,697	-4.5%	17,197	-2.8%
	Complexity Index	1.3702		0.3972		0.3998	
	Foundation	80,462,138		80,857,593	0.5%	78,882,639	-2.4%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	2,752,446		-	-100.0%	-	0.0%
	Complexity	30,998,332		32,116,636		31,537,279	
	Full Day Kindergarten	4,080,000		4,112,640	0.8%	4,115,880	0.1%
	Prime Time	1,868,188		-	-100.0%	-	0.0%
	Total Regular	120,161,104		117,086,869	-2.6%	114,535,798	-2.2%
	$/ ADM	6,484		6,616	2.0%	6,660	0.7%
	Special Ed	13,464,841		12,642,875	-6.1%	12,485,960	-1.2%
	Career & Tech Ed	1,487,038		1,672,225	12.5%	1,636,900	-2.1%
	Honors	184,950		216,000	16.8%	227,000	5.1%
	Total	135,297,933		131,617,969	-2.7%	128,885,658	-2.1%
	$/ADM	7,301		7,437	1.9%	7,495	0.8%
7215	**Union-North United School Corp**		Foun		Foun		Foun
	ADM	1,165		1,158	-0.6%	1,160	0.2%
	Complexity Index	1.2138		0.2342		0.5000	
	Foundation	5,056,854		5,290,902	4.6%	5,320,920	0.6%
	$/ ADM	4,341		4,569	5.2%	4,587	0.4%
	Trans to Foundation	215,666		-	-100.0%	-	0.0%
	Complexity	1,081,409		1,239,129		2,660,460	
	Full Day Kindergarten	211,200		244,800	15.9%	271,920	11.1%
	Prime Time	148,159		-	-100.0%	-	0.0%
	Total Regular	6,713,288		6,774,831	0.9%	8,253,300	21.8%
	$/ ADM	5,763		5,850	1.5%	7,115	21.6%
	Special Ed	381,844		402,475	5.4%	421,921	4.8%
	Career & Tech Ed	70,525		96,475	36.8%	101,025	4.7%
	Honors	18,000		41,000	127.8%	50,000	22.0%
	Total	7,183,656		7,314,781	1.8%	8,826,246	20.7%
	$/ADM	6,167		6,317	2.4%	7,609	20.5%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
7230	**Scott County School District 1**	TT-		TT-		TT-
	ADM	1,248	1,241	-0.5%	1,234	-0.6%
	Complexity Index	1.3940	0.3610		0.3414	
	Foundation	5,419,471	5,671,066	4.6%	5,659,005	-0.2%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	779,099	395,001	-49.3%	277,806	-29.7%
	Complexity	2,216,429	2,047,255		1,931,984	
	Full Day Kindergarten	237,600	232,560	-2.1%	224,952	-3.3%
	Prime Time	30,947	-	-100.0%	-	0.0%
	Total Regular	8,683,546	8,345,882	-3.9%	8,093,747	-3.0%
	$/ ADM	6,958	6,724	-3.4%	6,561	-2.4%
	Special Ed	848,309	851,223	0.3%	851,421	0.0%
	Career & Tech Ed	65,538	73,608	12.3%	79,470	8.0%
	Honors	18,900	15,000	-20.6%	12,000	-20.0%
	Total	9,616,293	9,285,713	-3.4%	9,036,638	-2.7%
	$/ADM	7,705	7,481	-2.9%	7,325	-2.1%
7255	**Scott County School District 2**	Foun		Foun		Foun
	ADM	2,647	2,644	-0.1%	2,644	0.0%
	Complexity Index	1.2512	0.2526		0.2526	
	Foundation	11,495,449	12,078,152	5.1%	12,125,735	0.4%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,992	-	-100.0%	-	0.0%
	Complexity	2,888,224	3,050,941		3,062,961	
	Full Day Kindergarten	578,400	589,968	2.0%	595,752	1.0%
	Prime Time	427,872	-	-100.0%	-	0.0%
	Total Regular	15,539,938	15,719,061	1.2%	15,784,448	0.4%
	$/ ADM	5,870	5,946	1.3%	5,971	0.4%
	Special Ed	1,386,114	1,445,078	4.3%	1,445,078	0.0%
	Career & Tech Ed	251,263	266,400	6.0%	266,400	0.0%
	Honors	42,750	46,000	7.6%	46,000	0.0%
	Total	17,220,064	17,476,539	1.5%	17,541,926	0.4%
	$/ADM	6,505	6,611	1.6%	6,636	0.4%
7285	**Shelby Eastern Schools**	TT-		TT-		TT-
	ADM	1,277	1,252	-1.9%	1,251	0.0%
	Complexity Index	1.1428	0.1754		0.1938	
	Foundation	5,543,021	5,720,274	3.2%	5,740,516	0.4%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	904,003	481,322	-46.8%	343,955	-28.5%
	Complexity	791,821	1,003,336		1,112,512	
	Full Day Kindergarten	189,600	183,600	-3.2%	175,512	-4.4%
	Prime Time	36,517	-	-100.0%	-	0.0%
	Total Regular	7,464,962	7,388,532	-1.0%	7,372,495	-0.2%
	$/ ADM	5,847	5,902	0.9%	5,891	-0.2%
	Special Ed	554,326	580,472	4.7%	598,242	3.1%
	Career & Tech Ed	119,238	152,295	27.7%	169,645	11.4%
	Honors	23,400	32,000	36.8%	33,000	3.1%
	Total	8,161,925	8,153,299	-0.1%	8,173,382	0.2%
	$/ADM	6,393	6,512	1.9%	6,531	0.3%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
7350	**Northwestern Con School Corp**	Foun		Foun		Foun
	ADM	1,378	1,342	-2.6%	1,342	0.0%
	Complexity Index	1.1586	0.1769		0.1863	
	Foundation	5,981,176	6,129,725	2.5%	6,156,144	0.4%
	$/ ADM	4,341	4,569	5.2%	4,587	0.4%
	Trans to Foundation	233,766	-	-100.0%	-	0.0%
	Complexity	948,915	1,084,348		1,146,890	
	Full Day Kindergarten	252,000	249,696	-0.9%	244,728	-2.0%
	Prime Time	156,420	-	-100.0%	-	0.0%
	Total Regular	7,572,277	7,463,769	-1.4%	7,547,762	1.1%
	$/ ADM	5,496	5,563	1.2%	5,624	1.1%
	Special Ed	594,585	636,062	7.0%	662,744	4.2%
	Career & Tech Ed	163,950	150,495	-8.2%	137,445	-8.7%
	Honors	38,250	45,000	17.6%	50,000	11.1%
	Total	8,369,062	8,295,326	-0.9%	8,397,951	1.2%
	$/ADM	6,074	6,183	1.8%	6,257	1.2%
7360	**Southwestern Con Sch Shelby Co**	TT-		TT-		TT-
	ADM	637	633	-0.7%	628	-0.8%
	Complexity Index	1.1645	0.1953		0.2122	
	Foundation	2,766,173	2,891,286	4.5%	2,879,719	-0.4%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	274,995	103,881	-62.2%	68,819	-33.8%
	Complexity	455,035	564,668		611,076	
	Full Day Kindergarten	105,600	110,160	4.3%	113,712	3.2%
	Prime Time	42,210	-	-100.0%	-	0.0%
	Total Regular	3,644,013	3,669,995	0.7%	3,673,326	0.1%
	$/ ADM	5,721	5,800	1.4%	5,851	0.9%
	Special Ed	340,653	317,799	-6.7%	304,919	-4.1%
	Career & Tech Ed	50,100	58,950	17.7%	63,488	7.7%
	Honors	15,750	20,000	27.0%	21,000	5.0%
	Total	4,050,516	4,066,744	0.4%	4,062,733	-0.1%
	$/ADM	6,359	6,427	1.1%	6,471	0.7%
7365	**Shelbyville Central Schools**	Foun		Foun		Foun
	ADM	3,744	3,704	-1.1%	3,706	0.1%
	Complexity Index	1.2560	0.2758		0.2855	
	Foundation	16,257,078	16,921,520	4.1%	16,997,335	0.4%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,002	-	-100.0%	-	0.0%
	Complexity	4,162,621	4,666,955		4,852,739	
	Full Day Kindergarten	744,000	780,912	5.0%	810,816	3.8%
	Prime Time	671,148	-	-100.0%	-	0.0%
	Total Regular	21,984,849	22,369,387	1.7%	22,660,890	1.3%
	$/ ADM	5,872	6,040	2.9%	6,115	1.2%
	Special Ed	2,231,612	2,329,932	4.4%	2,402,377	3.1%
	Career & Tech Ed	403,700	414,193	2.6%	427,468	3.2%
	Honors	72,000	75,500	4.9%	81,000	7.3%
	Total	24,692,161	25,189,012	2.0%	25,571,735	1.5%
	$/ADM	6,595	6,801	3.1%	6,901	1.5%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
7385	**North Spencer County Sch Corp**	TT-		TT-		TT-
	ADM	1,853	1,826	-1.4%	1,823	-0.2%
	Complexity Index	1.1270	0.1413		0.1486	
	Foundation	8,044,301	8,344,616	3.7%	8,363,752	0.2%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	866,167	351,135	-59.5%	238,295	-32.1%
	Complexity	1,022,027	1,179,094		1,242,854	
	Full Day Kindergarten	376,800	386,784	2.6%	393,048	1.6%
	Prime Time	100,910	-	-100.0%	-	0.0%
	Total Regular	10,410,205	10,261,629	-1.4%	10,237,949	-0.2%
	$/ ADM	5,619	5,619	0.0%	5,615	-0.1%
	Special Ed	803,475	832,721	3.6%	851,662	2.3%
	Career & Tech Ed	272,838	308,618	13.1%	335,118	8.6%
	Honors	57,150	76,500	33.9%	81,000	5.9%
	Total	11,543,667	11,479,468	-0.6%	11,505,729	0.2%
	$/ADM	6,231	6,285	0.9%	6,310	0.4%
7445	**South Spencer County Sch Corp**	Foun		Foun		Foun
	ADM	1,353	1,338	-1.2%	1,343	0.4%
	Complexity Index	1.2264	0.2265		0.2259	
	Foundation	5,876,005	6,112,271	4.0%	6,159,217	0.8%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	175,214	-	-100.0%	-	0.0%
	Complexity	1,330,621	1,384,429		1,391,367	
	Full Day Kindergarten	216,000	217,872	0.9%	217,536	-0.2%
	Prime Time	165,596	-	-100.0%	-	0.0%
	Total Regular	7,763,436	7,714,572	-0.6%	7,768,120	0.7%
	$/ ADM	5,736	5,767	0.5%	5,785	0.3%
	Special Ed	715,032	739,208	3.4%	750,450	1.5%
	Career & Tech Ed	197,300	210,575	6.7%	217,838	3.4%
	Honors	28,800	25,000	-13.2%	22,000	-12.0%
	Total	8,704,567	8,689,355	-0.2%	8,758,408	0.8%
	$/ADM	6,432	6,495	1.0%	6,523	0.4%
7495	**Oregon-Davis School Corp**	TT-		TT-		TT-
	ADM	580	558	-3.6%	551	-1.2%
	Complexity Index	1.2596	0.2700		0.2745	
	Foundation	2,515,823	2,551,398	1.4%	2,529,547	-0.9%
	$/ ADM	4,341	4,569	5.2%	4,587	0.4%
	Trans to Foundation	312,968	139,570	-55.4%	95,932	-31.3%
	Complexity	653,234	688,877		694,361	
	Full Day Kindergarten	86,400	80,784	-6.5%	74,160	-8.2%
	Prime Time	61,996	-	-100.0%	-	0.0%
	Total Regular	3,630,420	3,460,629	-4.7%	3,394,000	-1.9%
	$/ ADM	6,265	6,197	-1.1%	6,155	-0.7%
	Special Ed	219,146	229,545	4.7%	246,630	7.4%
	Career & Tech Ed	121,413	94,453	-22.2%	80,078	-15.2%
	Honors	14,850	17,500	17.8%	18,000	2.9%
	Total	3,985,828	3,802,127	-4.6%	3,738,708	-1.7%
	$/ADM	6,878	6,809	-1.0%	6,780	-0.4%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
7515	**North Judson-San Pierre Sch Corp**	TT-		TT-		TT-
	ADM	1,217	1,201	-1.3%	1,199	-0.2%
	Complexity Index	1.2553	0.2587		0.2597	
	Foundation	5,282,620	5,488,009	3.9%	5,500,501	0.2%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	1,121,685	667,846	-40.5%	483,869	-27.5%
	Complexity	1,348,915	1,419,748		1,428,480	
	Full Day Kindergarten	225,600	230,112	2.0%	232,368	1.0%
	Prime Time	38,825	-	-100.0%	-	0.0%
	Total Regular	8,017,645	7,805,715	-2.6%	7,645,218	-2.1%
	$/ ADM	6,590	6,499	-1.4%	6,376	-1.9%
	Special Ed	545,887	550,869	0.9%	564,279	2.4%
	Career & Tech Ed	84,425	99,425	17.8%	109,425	10.1%
	Honors	16,200	10,000	-38.3%	6,000	-40.0%
	Total	8,664,157	8,466,009	-2.3%	8,324,922	-1.7%
	$/ADM	7,121	7,048	-1.0%	6,942	-1.5%
7525	**Knox Community School Corp**	Foun		Foun		Foun
	ADM	1,903	1,877	-1.3%	1,877	0.0%
	Complexity Index	1.3088	0.3192		0.3236	
	Foundation	8,261,364	8,576,676	3.8%	8,610,464	0.4%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,986	-	-100.0%	-	0.0%
	Complexity	2,670,513	2,737,675		2,786,346	
	Full Day Kindergarten	386,400	396,576	2.6%	402,936	1.6%
	Prime Time	312,900	-	-100.0%	-	0.0%
	Total Regular	11,781,163	11,710,927	-0.6%	11,799,746	0.8%
	$/ ADM	6,192	6,239	0.8%	6,286	0.8%
	Special Ed	662,708	641,526	-3.2%	623,501	-2.8%
	Career & Tech Ed	295,688	297,823	0.7%	302,285	1.5%
	Honors	27,450	23,000	-16.2%	20,000	-13.0%
	Total	12,767,009	12,673,276	-0.7%	12,745,532	0.6%
	$/ADM	6,710	6,751	0.6%	6,790	0.6%
7605	**Fremont Community Schools**	TT-		TT-		TT-
	ADM	1,017	1,017	0.0%	1,010	-0.7%
	Complexity Index	1.2107	0.2262		0.2337	
	Foundation	4,416,510	4,645,439	5.2%	4,631,494	-0.3%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	415,123	147,935	-64.4%	96,547	-34.7%
	Complexity	930,776	1,050,798		1,082,380	
	Full Day Kindergarten	201,600	200,736	-0.4%	197,760	-1.5%
	Prime Time	93,711	-	-100.0%	-	0.0%
	Total Regular	6,057,720	6,044,908	-0.2%	6,008,181	-0.6%
	$/ ADM	5,956	5,945	-0.2%	5,950	0.1%
	Special Ed	429,421	395,140	-8.0%	374,603	-5.2%
	Career & Tech Ed	77,838	96,325	23.8%	107,000	11.1%
	Honors	31,050	21,500	-30.8%	16,000	-25.6%
	Total	6,596,028	6,557,873	-0.6%	6,505,784	-0.8%
	$/ADM	6,486	6,450	-0.6%	6,443	-0.1%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
7610	**Hamilton Community Schools**	TT-		TT-		TT-
	ADM	411	401	-2.4%	396	-1.2%
	Complexity Index	1.1940	0.1977		0.1990	
	Foundation	1,784,549	1,833,631	2.8%	1,817,989	-0.9%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	304,966	165,336	-45.8%	117,113	-29.2%
	Complexity	346,202	362,509		361,780	
	Full Day Kindergarten	84,000	75,888	-9.7%	66,744	-12.0%
	Prime Time	26,922	-	-100.0%	-	0.0%
	Total Regular	2,546,639	2,437,364	-4.3%	2,363,626	-3.0%
	$/ ADM	6,196	6,073	-2.0%	5,964	-1.8%
	Special Ed	264,450	302,997	14.6%	307,284	1.4%
	Career & Tech Ed	74,125	84,930	14.6%	86,705	2.1%
	Honors	10,800	11,500	6.5%	12,000	4.3%
	Total	2,896,014	2,836,791	-2.0%	2,769,615	-2.4%
	$/ADM	7,046	7,069	0.3%	6,988	-1.1%
7615	**M S D Steuben County**	Foun		Foun		Foun
	ADM	2,918	2,904	-0.5%	2,908	0.1%
	Complexity Index	1.2325	0.2433		0.2482	
	Foundation	12,668,463	13,269,792	4.7%	13,338,102	0.5%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,999	-	-100.0%	-	0.0%
	Complexity	2,946,045	3,228,540		3,310,517	
	Full Day Kindergarten	518,400	543,456	4.8%	563,616	3.7%
	Prime Time	490,032	-	-100.0%	-	0.0%
	Total Regular	16,772,939	17,041,788	1.6%	17,212,235	1.0%
	$/ ADM	5,749	5,868	2.1%	5,919	0.9%
	Special Ed	1,586,633	1,562,535	-1.5%	1,569,519	0.4%
	Career & Tech Ed	349,213	353,698	1.3%	361,098	2.1%
	Honors	58,950	49,500	-16.0%	45,000	-9.1%
	Total	18,767,734	19,007,521	1.3%	19,187,852	0.9%
	$/ADM	6,433	6,545	1.7%	6,599	0.8%
7645	**Northeast School Corp**	TT-		TT-		TT-
	ADM	1,316	1,295	-1.6%	1,291	-0.3%
	Complexity Index	1.2560	0.2604		0.2619	
	Foundation	5,713,824	5,918,386	3.6%	5,923,377	0.1%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	858,692	440,737	-48.7%	312,104	-29.2%
	Complexity	1,463,024	1,541,148		1,551,332	
	Full Day Kindergarten	194,400	193,392	-0.5%	190,344	-1.6%
	Prime Time	51,610	-	-100.0%	-	0.0%
	Total Regular	8,281,550	8,093,663	-2.3%	7,977,157	-1.4%
	$/ ADM	6,293	6,248	-0.7%	6,177	-1.1%
	Special Ed	517,946	502,365	-3.0%	488,120	-2.8%
	Career & Tech Ed	81,550	68,195	-16.4%	64,320	-5.7%
	Honors	25,200	22,000	-12.7%	17,000	-22.7%
	Total	8,906,246	8,686,223	-2.5%	8,546,597	-1.6%
	$/ADM	6,768	6,706	-0.9%	6,618	-1.3%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
7715	**Southwest School Corp**	TT-		TT-		TT-
	ADM	1,649	1,626	-1.4%	1,625	-0.1%
	Complexity Index	1.2227	0.2408		0.2497	
	Foundation	7,158,838	7,430,953	3.8%	7,455,664	0.3%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	1,138,416	602,999	-47.0%	430,029	-28.7%
	Complexity	1,594,629	1,789,373		1,861,679	
	Full Day Kindergarten	288,000	308,448	7.1%	326,304	5.8%
	Prime Time	49,243	-	-100.0%	-	0.0%
	Total Regular	10,229,126	10,131,773	-1.0%	10,073,676	-0.6%
	$/ ADM	6,204	6,230	0.4%	6,198	-0.5%
	Special Ed	698,873	673,539	-3.6%	660,825	-1.9%
	Career & Tech Ed	202,650	213,878	5.5%	204,203	-4.5%
	Honors	31,500	34,500	9.5%	35,000	1.4%
	Total	11,162,148	11,053,690	-1.0%	10,973,704	-0.7%
	$/ADM	6,770	6,796	0.4%	6,751	-0.7%
7775	**Switzerland County School Corp**	TT-		TT-		TT-
	ADM	1,379	1,395	1.2%	1,389	-0.4%
	Complexity Index	1.2339	0.2853		0.3142	
	Foundation	5,987,824	6,373,092	6.4%	6,370,770	0.0%
	$/ ADM	4,344	4,569	5.2%	4,587	0.4%
	Trans to Foundation	835,939	425,306	-49.1%	298,858	-29.7%
	Complexity	1,400,841	1,818,243		2,001,696	
	Full Day Kindergarten	172,800	193,392	11.9%	215,064	11.2%
	Prime Time	82,562	-	-100.0%	-	0.0%
	Total Regular	8,479,967	8,810,033	3.9%	8,886,388	0.9%
	$/ ADM	6,152	6,316	2.7%	6,398	1.3%
	Special Ed	790,813	830,968	5.1%	856,667	3.1%
	Career & Tech Ed	256,975	256,868	0.0%	253,868	-1.2%
	Honors	20,250	11,000	-45.7%	5,000	-54.5%
	Total	9,548,004	9,908,869	3.8%	10,001,923	0.9%
	$/ADM	6,926	7,104	2.6%	7,201	1.4%
7855	**Lafayette School Corporation**	Foun		Foun		Foun
	ADM	6,595	6,590	-0.1%	6,572	-0.3%
	Complexity Index	1.3366	0.3640		0.3668	
	Foundation	28,639,568	30,110,441	5.1%	30,146,704	0.1%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,984	-	-100.0%	-	0.0%
	Complexity	10,067,072	10,960,201		11,057,811	
	Full Day Kindergarten	1,576,800	1,706,256	8.2%	1,826,808	7.1%
	Prime Time	819,550	-	-100.0%	-	0.0%
	Total Regular	41,252,974	42,776,898	3.7%	43,031,323	0.6%
	$/ ADM	6,255	6,491	3.8%	6,547	0.9%
	Special Ed	5,077,047	5,094,060	0.3%	5,104,590	0.2%
	Career & Tech Ed	681,088	632,705	-7.1%	653,205	3.2%
	Honors	99,450	141,000	41.8%	162,000	14.9%
	Total	47,110,558	48,644,663	3.3%	48,951,118	0.6%
	$/ADM	7,144	7,381	3.3%	7,448	0.9%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
7865	**Tippecanoe School Corp**	Foun		Foun		Foun
	ADM	11,798	12,133	2.8%	12,292	1.3%
	Complexity Index	1.1723	0.1840		0.1895	
	Foundation	51,243,529	55,435,677	8.2%	56,383,404	1.7%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,969	-	-100.0%	-	0.0%
	Complexity	8,831,752	10,200,165		10,684,655	
	Full Day Kindergarten	2,469,600	2,563,056	3.8%	2,632,680	2.7%
	Prime Time	1,945,137	-	-100.0%	-	0.0%
	Total Regular	64,639,987	68,198,898	5.5%	69,700,739	2.2%
	$/ ADM	5,479	5,621	2.6%	5,670	0.9%
	Special Ed	6,219,874	6,568,057	5.6%	6,786,530	3.3%
	Career & Tech Ed	1,020,713	1,097,145	7.5%	1,147,695	4.6%
	Honors	176,850	170,500	-3.6%	152,000	-10.9%
	Total	72,057,424	76,034,600	5.5%	77,786,964	2.3%
	$/ADM	6,107	6,267	2.6%	6,328	1.0%
7875	**West Lafayette Com School Corp**	TT-		TT-		TT-
	ADM	1,994	2,034	2.0%	2,045	0.5%
	Complexity Index	1.0646	0.0708		0.0739	
	Foundation	8,658,055	9,293,346	7.3%	9,380,415	0.9%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	1,489,982	848,687	-43.0%	612,355	-27.8%
	Complexity	559,733	657,969		693,213	
	Full Day Kindergarten	336,000	354,960	5.6%	373,272	5.2%
	Prime Time	40,675	-	-100.0%	-	0.0%
	Total Regular	11,084,445	11,154,962	0.6%	11,059,255	-0.9%
	$/ ADM	5,560	5,484	-1.4%	5,408	-1.4%
	Special Ed	776,447	841,863	8.4%	856,302	1.7%
	Career & Tech Ed	39,250	63,850	62.7%	64,525	1.1%
	Honors	78,300	89,500	14.3%	90,000	0.6%
	Total	11,978,441	12,150,175	1.4%	12,070,082	-0.7%
	$/ADM	6,009	5,974	-0.6%	5,902	-1.2%
7935	**Tri-Central Community Schools**	TT-		TT-		TT-
	ADM	850	842	-0.9%	839	-0.4%
	Complexity Index	1.1675	0.1962		0.2117	
	Foundation	3,689,109	3,847,875	4.3%	3,847,025	0.0%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	436,395	193,429	-55.7%	133,149	-31.2%
	Complexity	618,108	754,953		814,415	
	Full Day Kindergarten	96,000	100,368	4.6%	103,824	3.4%
	Prime Time	52,720	-	-100.0%	-	0.0%
	Total Regular	4,892,331	4,896,625	0.1%	4,898,413	0.0%
	$/ ADM	5,759	5,814	1.0%	5,841	0.5%
	Special Ed	407,914	410,842	0.7%	407,974	-0.7%
	Career & Tech Ed	38,250	40,325	5.4%	41,150	2.0%
	Honors	21,150	25,500	20.6%	28,000	9.8%
	Total	5,359,645	5,373,292	0.3%	5,375,537	0.0%
	$/ADM	6,309	6,380	1.1%	6,410	0.5%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
7945	**Tipton Community School Corp**		Foun		Foun		Foun
	ADM	1,667		1,669	0.1%	1,666	-0.2%
	Complexity Index	1.1706		0.1776		0.1807	
	Foundation	7,238,565		7,624,450	5.3%	7,640,772	0.2%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,002		-	-100.0%	-	0.0%
	Complexity	1,235,253		1,354,102		1,380,688	
	Full Day Kindergarten	307,200		301,104	-2.0%	294,168	-2.3%
	Prime Time	171,586		-	-100.0%	-	0.0%
	Total Regular	9,102,606		9,279,656	1.9%	9,315,628	0.4%
	$/ ADM	5,461		5,561	1.8%	5,592	0.6%
	Special Ed	667,076		581,787	-12.8%	540,847	-7.0%
	Career & Tech Ed	230,600		267,008	15.8%	282,320	5.7%
	Honors	52,200		65,500	25.5%	72,000	9.9%
	Total	10,052,482		10,193,951	1.4%	10,210,795	0.2%
	$/ADM	6,031		6,109	1.3%	6,130	0.3%
7950	**Union Co/Clg Corner Joint Sch Dist**		Foun		Foun		Foun
	ADM	1,447		1,414	-2.3%	1,411	-0.2%
	Complexity Index	1.2245		0.2274		0.2283	
	Foundation	6,282,160		6,461,229	2.9%	6,470,697	0.1%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	241,546		-	-100.0%	-	0.0%
	Complexity	1,410,660		1,469,283		1,477,260	
	Full Day Kindergarten	220,800		220,320	-0.2%	217,536	-1.3%
	Prime Time	189,597		-	-100.0%	-	0.0%
	Total Regular	8,344,762		8,150,832	-2.3%	8,165,493	0.2%
	$/ ADM	5,767		5,764	-0.1%	5,788	0.4%
	Special Ed	609,255		593,844	-2.5%	577,147	-2.8%
	Career & Tech Ed	134,475		139,480	3.7%	142,393	2.1%
	Honors	24,750		26,500	7.1%	26,000	-1.9%
	Total	9,113,242		8,910,656	-2.2%	8,911,033	0.0%
	$/ADM	6,298		6,301	0.0%	6,317	0.3%
7995	**Evansville-Vanderburgh Sch Corp**		Foun		Foun		Foun
	ADM	21,558		21,456	-0.5%	21,472	0.1%
	Complexity Index	1.2749		0.2875		0.2932	
	Foundation	93,611,990		98,032,967	4.7%	98,490,046	0.5%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,886		-	-100.0%	-	0.0%
	Complexity	25,738,560		28,184,478		28,877,281	
	Full Day Kindergarten	4,581,600		4,785,840	4.5%	4,948,944	3.4%
	Prime Time	4,058,426		-	-100.0%	-	0.0%
	Total Regular	128,140,462		131,003,285	2.2%	132,316,271	1.0%
	$/ ADM	5,944		6,106	2.7%	6,162	0.9%
	Special Ed	11,474,397		11,416,673	-0.5%	11,389,414	-0.2%
	Career & Tech Ed	2,017,738		1,973,930	-2.2%	1,910,630	-3.2%
	Honors	347,850		369,500	6.2%	365,000	-1.2%
	Total	141,980,446		144,763,388	2.0%	145,981,315	0.8%
	$/ADM	6,586		6,747	2.4%	6,799	0.8%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
8010	**North Vermillion Com Sch Corp**	TT-		TT-		TT-
	ADM	711	719	1.2%	714	-0.7%
	Complexity Index	1.2267	0.2352		0.2388	
	Foundation	3,085,065	3,285,111	6.5%	3,275,118	-0.3%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	510,909	283,106	-44.6%	201,212	-28.9%
	Complexity	699,537	772,658		782,098	
	Full Day Kindergarten	100,800	134,640	33.6%	128,544	-4.5%
	Prime Time	20,543	-	-100.0%	-	0.0%
	Total Regular	4,416,854	4,475,515	1.3%	4,386,972	-2.0%
	$/ ADM	6,217	6,225	0.1%	6,144	-1.3%
	Special Ed	278,627	289,219	3.8%	296,009	2.3%
	Career & Tech Ed	65,125	74,125	13.8%	75,950	2.5%
	Honors	16,200	15,000	-7.4%	14,000	-6.7%
	Total	4,776,806	4,853,859	1.6%	4,772,931	-1.7%
	$/ADM	6,723	6,751	0.4%	6,685	-1.0%
8020	**South Vermillion Com Sch Corp**	Foun		Foun		Foun
	ADM	1,808	1,764	-2.5%	1,758	-0.3%
	Complexity Index	1.2492	0.2506		0.2505	
	Foundation	7,850,091	8,059,465	2.7%	8,066,033	0.1%
	$/ ADM	4,341	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,999	-	-100.0%	-	0.0%
	Complexity	1,956,637	2,019,702		2,020,541	
	Full Day Kindergarten	309,600	281,520	-9.1%	254,616	-9.6%
	Prime Time	281,423	-	-100.0%	-	0.0%
	Total Regular	10,547,750	10,360,687	-1.8%	10,341,190	-0.2%
	$/ ADM	5,833	5,874	0.7%	5,881	0.1%
	Special Ed	914,004	900,021	-1.5%	879,965	-2.2%
	Career & Tech Ed	142,838	130,480	-8.7%	131,330	0.7%
	Honors	38,250	42,500	11.1%	44,000	3.5%
	Total	11,642,841	11,433,688	-1.8%	11,396,485	-0.3%
	$/ADM	6,439	6,482	0.7%	6,481	0.0%
8030	**Vigo County School Corp**	Foun		Foun		Foun
	ADM	14,944	14,519	-2.8%	14,284	-1.6%
	Complexity Index	1.2564	0.2743		0.2829	
	Foundation	64,888,647	66,336,306	2.2%	65,520,249	-1.2%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	262,780	-	-100.0%	-	0.0%
	Complexity	16,640,673	18,196,049		18,535,679	
	Full Day Kindergarten	3,129,600	3,285,216	5.0%	3,413,832	3.9%
	Prime Time	2,843,751	-	-100.0%	-	0.0%
	Total Regular	87,765,451	87,817,571	0.1%	87,469,760	-0.4%
	$/ ADM	5,873	6,049	3.0%	6,124	1.2%
	Special Ed	9,513,036	9,091,978	-4.4%	8,789,888	-3.3%
	Career & Tech Ed	2,356,513	2,683,925	13.9%	2,875,250	7.1%
	Honors	265,500	325,000	22.4%	356,000	9.5%
	Total	99,900,499	99,918,474	0.0%	99,490,898	-0.4%
	$/ADM	6,685	6,882	3.0%	6,965	1.2%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
8045	**Manchester Community Schools**	TT-		TT-		TT-
	ADM	1,466	1,490	1.7%	1,489	-0.1%
	Complexity Index	1.2383	0.2426		0.2440	
	Foundation	6,365,778	6,810,026	7.0%	6,829,974	0.3%
	$/ ADM	4,344	4,569	5.2%	4,587	0.4%
	Trans to Foundation	600,855	220,309	-63.3%	144,968	-34.2%
	Complexity	1,517,272	1,652,112		1,666,514	
	Full Day Kindergarten	326,400	350,064	7.3%	373,272	6.6%
	Prime Time	113,872	-	-100.0%	-	0.0%
	Total Regular	8,924,178	9,032,511	1.2%	9,014,728	-0.2%
	$/ ADM	6,090	6,060	-0.5%	6,054	-0.1%
	Special Ed	643,028	712,598	10.8%	750,439	5.3%
	Career & Tech Ed	193,100	240,123	24.4%	267,410	11.4%
	Honors	29,700	41,000	38.0%	46,000	12.2%
	Total	9,790,006	10,026,232	2.4%	10,078,577	0.5%
	$/ADM	6,680	6,727	0.7%	6,769	0.6%
8050	**M S D Wabash County Schools**	Foun		Foun		Foun
	ADM	2,161	2,110	-2.4%	2,101	-0.4%
	Complexity Index	1.1860	0.1954		0.1997	
	Foundation	9,382,713	9,640,293	2.7%	9,639,328	0.0%
	$/ ADM	4,341	4,569	5.2%	4,587	0.4%
	Trans to Foundation	196,160	-	-100.0%	-	0.0%
	Complexity	1,745,656	1,883,713		1,924,974	
	Full Day Kindergarten	328,800	315,792	-4.0%	299,112	-5.3%
	Prime Time	144,868	-	-100.0%	-	0.0%
	Total Regular	11,798,197	11,839,798	0.4%	11,863,414	0.2%
	$/ ADM	5,459	5,611	2.8%	5,645	0.6%
	Special Ed	810,763	735,248	-9.3%	682,317	-7.2%
	Career & Tech Ed	279,038	257,678	-7.7%	242,190	-6.0%
	Honors	36,450	35,500	-2.6%	32,000	-9.9%
	Total	12,924,447	12,868,224	-0.4%	12,819,921	-0.4%
	$/ADM	5,980	6,099	2.0%	6,101	0.0%
8060	**Wabash City Schools**	TT-		TT-		TT-
	ADM	1,404	1,400	-0.3%	1,400	0.0%
	Complexity Index	1.2956	0.3141		0.3228	
	Foundation	6,097,784	6,396,600	4.9%	6,421,800	0.4%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	1,217,041	716,870	-41.1%	518,756	-27.6%
	Complexity	1,850,078	2,009,172		2,072,957	
	Full Day Kindergarten	319,200	318,240	-0.3%	321,360	1.0%
	Prime Time	42,341	-	-100.0%	-	0.0%
	Total Regular	9,526,445	9,440,882	-0.9%	9,334,873	-1.1%
	$/ ADM	6,784	6,743	-0.6%	6,668	-1.1%
	Special Ed	827,464	902,390	9.1%	919,090	1.9%
	Career & Tech Ed	208,775	186,750	-10.5%	186,750	0.0%
	Honors	11,700	12,000	2.6%	12,000	0.0%
	Total	10,574,383	10,542,022	-0.3%	10,452,713	-0.8%
	$/ADM	7,530	7,530	0.0%	7,466	-0.8%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
8115	**M S D Warren County**	TT-		TT-		TT-
	ADM	1,138	1,135	-0.3%	1,133	-0.2%
	Complexity Index	1.1767	0.2014		0.2145	
	Foundation	4,942,866	5,187,209	4.9%	5,196,199	0.2%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	303,706	36,624	-87.9%	12,110	-66.9%
	Complexity	873,404	1,044,704		1,114,585	
	Full Day Kindergarten	172,800	176,256	2.0%	177,984	1.0%
	Prime Time	91,577	-	-100.0%	-	0.0%
	Total Regular	6,384,354	6,444,793	0.9%	6,500,878	0.9%
	$/ ADM	5,609	5,677	1.2%	5,739	1.1%
	Special Ed	598,012	618,763	3.5%	632,352	2.2%
	Career & Tech Ed	170,525	203,698	19.5%	222,798	9.4%
	Honors	20,700	29,000	40.1%	33,000	13.8%
	Total	7,173,591	7,296,254	1.7%	7,389,028	1.3%
	$/ADM	6,302	6,427	2.0%	6,523	1.5%
8130	**Warrick County School Corp**	Foun		Foun		Foun
	ADM	9,619	9,570	-0.5%	9,575	0.1%
	Complexity Index	1.1440	0.1567		0.1630	
	Foundation	41,769,250	43,725,330	4.7%	43,920,525	0.4%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,005	-	-100.0%	-	0.0%
	Complexity	6,014,772	6,851,759		7,159,046	
	Full Day Kindergarten	1,742,400	1,762,560	1.2%	1,767,480	0.3%
	Prime Time	1,145,778	-	-100.0%	-	0.0%
	Total Regular	50,822,204	52,339,649	3.0%	52,847,051	1.0%
	$/ ADM	5,284	5,469	3.5%	5,519	0.9%
	Special Ed	6,027,035	5,955,127	-1.2%	5,932,327	-0.4%
	Career & Tech Ed	525,213	563,500	7.3%	538,625	-4.4%
	Honors	162,000	175,000	8.0%	175,000	0.0%
	Total	57,536,452	59,033,276	2.6%	59,493,003	0.8%
	$/ADM	5,982	6,169	3.1%	6,213	0.7%
8205	**Salem Community Schools**	Foun		Foun		Foun
	ADM	1,910	1,881	-1.5%	1,875	-0.3%
	Complexity Index	1.2529	0.2571		0.2585	
	Foundation	8,294,026	8,595,568	3.6%	8,599,639	0.0%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,992	-	-100.0%	-	0.0%
	Complexity	2,097,972	2,209,921		2,223,007	
	Full Day Kindergarten	367,200	362,304	-1.3%	353,496	-2.4%
	Prime Time	306,837	-	-100.0%	-	0.0%
	Total Regular	11,216,028	11,167,793	-0.4%	11,176,142	0.1%
	$/ ADM	5,871	5,936	1.1%	5,961	0.4%
	Special Ed	1,145,452	1,207,038	5.4%	1,262,540	4.6%
	Career & Tech Ed	220,150	198,003	-10.1%	186,515	-5.8%
	Honors	33,300	40,000	20.1%	44,000	10.0%
	Total	12,614,929	12,612,834	0.0%	12,669,197	0.4%
	$/ADM	6,604	6,704	1.5%	6,758	0.8%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
8215	**East Washington School Corp**	TT-		TT-		TT-
	ADM	1,507	1,463	-2.9%	1,460	-0.2%
	Complexity Index	1.2587	0.2451		0.2379	
	Foundation	6,541,954	6,683,922	2.2%	6,696,584	0.2%
	$/ ADM	4,341	4,569	5.2%	4,587	0.4%
	Trans to Foundation	662,301	247,666	-62.6%	165,656	-33.1%
	Complexity	1,692,733	1,638,229		1,593,117	
	Full Day Kindergarten	288,000	276,624	-4.0%	264,504	-4.4%
	Prime Time	146,643	-	-100.0%	-	0.0%
	Total Regular	9,331,631	8,846,441	-5.2%	8,719,861	-1.4%
	$/ ADM	6,192	6,047	-2.3%	5,973	-1.2%
	Special Ed	702,557	731,329	4.1%	736,829	0.8%
	Career & Tech Ed	139,950	130,620	-6.7%	128,745	-1.4%
	Honors	29,700	43,000	44.8%	48,000	11.6%
	Total	10,203,838	9,751,390	-4.4%	9,633,435	-1.2%
	$/ADM	6,771	6,666	-1.6%	6,599	-1.0%
8220	**West Washington School Corp**	TT-		TT-		TT-
	ADM	823	837	1.8%	838	0.1%
	Complexity Index	1.2712	0.2730		0.2732	
	Foundation	3,572,425	3,824,390	7.1%	3,844,044	0.5%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	790,040	492,115	-37.7%	358,216	-27.2%
	Complexity	969,015	1,044,058		1,050,193	
	Full Day Kindergarten	148,800	144,432	-2.9%	140,904	-2.4%
	Prime Time	39,236	-	-100.0%	-	0.0%
	Total Regular	5,519,517	5,504,995	-0.3%	5,393,357	-2.0%
	$/ ADM	6,711	6,577	-2.0%	6,436	-2.1%
	Special Ed	481,148	469,426	-2.4%	464,828	-1.0%
	Career & Tech Ed	152,213	195,373	28.4%	219,710	12.5%
	Honors	9,000	6,000	-33.3%	3,000	-50.0%
	Total	6,161,877	6,175,794	0.2%	6,080,895	-1.5%
	$/ADM	7,492	7,378	-1.5%	7,256	-1.7%
8305	**Nettle Creek School Corp**	Foun		Foun		Foun
	ADM	1,114	1,049	-5.8%	1,035	-1.3%
	Complexity Index	1.1928	0.2024		0.2150	
	Foundation	4,835,163	4,792,881	-0.9%	4,747,545	-0.9%
	$/ ADM	4,341	4,569	5.2%	4,587	0.4%
	Trans to Foundation	232,177	-	-100.0%	-	0.0%
	Complexity	932,462	970,079		1,020,722	
	Full Day Kindergarten	206,400	183,600	-11.0%	185,400	1.0%
	Prime Time	85,758	-	-100.0%	-	0.0%
	Total Regular	6,291,960	5,946,560	-5.5%	5,953,667	0.1%
	$/ ADM	5,649	5,669	0.3%	5,752	1.5%
	Special Ed	721,661	728,920	1.0%	731,185	0.3%
	Career & Tech Ed	164,688	140,325	-14.8%	125,625	-10.5%
	Honors	22,950	31,000	35.1%	32,000	3.2%
	Total	7,201,258	6,846,805	-4.9%	6,842,477	-0.1%
	$/ADM	6,466	6,527	0.9%	6,611	1.3%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
8355	**Western Wayne Schools**		TT-		TT-		TT-
	ADM	1,009		1,003	-0.6%	1,003	0.0%
	Complexity Index	1.2683		0.2654		0.2633	
	Foundation	4,381,270		4,583,826	4.6%	4,599,591	0.3%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	372,581		114,330	-69.3%	72,168	-36.9%
	Complexity	1,175,712		1,216,548		1,211,072	
	Full Day Kindergarten	182,400		195,840	7.4%	210,120	7.3%
	Prime Time	101,069		-	-100.0%	-	0.0%
	Total Regular	6,213,032		6,110,544	-1.6%	6,092,951	-0.3%
	$/ ADM	6,158		6,091	-1.1%	6,076	-0.2%
	Special Ed	502,778		502,753	0.0%	502,012	-0.1%
	Career & Tech Ed	202,475		153,443	-24.2%	128,018	-16.6%
	Honors	27,900		20,000	-28.3%	18,000	-10.0%
	Total	6,946,185		6,786,740	-2.3%	6,740,981	-0.7%
	$/ADM	6,884		6,765	-1.7%	6,723	-0.6%
8360	**Centerville-Abington Com Schs**		TT-		Foun		Foun
	ADM	1,593		1,612	1.2%	1,631	1.2%
	Complexity Index	1.1861		0.2035		0.2121	
	Foundation	6,917,345		7,362,944	6.4%	7,479,104	1.6%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	301,301		-	-100.0%	-	0.0%
	Complexity	1,287,656		1,498,359		1,586,318	
	Full Day Kindergarten	14,400		293,760	1940.0%	296,640	1.0%
	Prime Time	124,465		-	-100.0%	-	0.0%
	Total Regular	8,645,166		9,155,063	5.9%	9,362,062	2.3%
	$/ ADM	5,428		5,681	4.7%	5,742	1.1%
	Special Ed	499,551		522,939	4.7%	517,389	-1.1%
	Career & Tech Ed	160,325		151,050	-5.8%	150,675	-0.2%
	Honors	32,400		38,000	17.3%	38,000	0.0%
	Total	9,337,442		9,867,052	5.7%	10,068,126	2.0%
	$/ADM	5,862		6,123	4.4%	6,175	0.8%
8375	**Northeastern Wayne Schools**		TT-		Foun		Foun
	ADM	1,126		1,165	3.5%	1,175	0.9%
	Complexity Index	1.1697		0.1869		0.2000	
	Foundation	4,890,460		5,322,885	8.8%	5,389,725	1.3%
	$/ ADM	4,344		4,569	5.2%	4,587	0.4%
	Trans to Foundation	236,708		-	-100.0%	-	0.0%
	Complexity	830,145		994,847		1,077,945	
	Full Day Kindergarten	240,000		244,800	2.0%	259,560	6.0%
	Prime Time	50,429		-	-100.0%	-	0.0%
	Total Regular	6,247,742		6,562,532	5.0%	6,727,230	2.5%
	$/ ADM	5,550		5,633	1.5%	5,725	1.6%
	Special Ed	549,251		523,100	-4.8%	553,690	5.8%
	Career & Tech Ed	150,675		137,925	-8.5%	143,625	4.1%
	Honors	25,200		26,000	3.2%	27,000	3.8%
	Total	6,972,868		7,249,557	4.0%	7,451,545	2.8%
	$/ADM	6,194		6,223	0.5%	6,342	1.9%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
8385	**Richmond Community School**	TT-		Foun		Foun
	ADM	4,827	4,722	-2.2%	4,684	-0.8%
	Complexity Index	1.3840	0.4098		0.4116	
	Foundation	20,956,194	21,574,818	3.0%	21,485,508	-0.4%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	1,019,143	-	-100.0%	-	0.0%
	Complexity	8,365,524	8,841,360		8,843,435	
	Full Day Kindergarten	1,008,000	1,040,400	3.2%	1,062,960	2.2%
	Prime Time	233,226	-	-100.0%	-	0.0%
	Total Regular	31,582,087	31,456,578	-0.4%	31,391,903	-0.2%
	$/ ADM	6,543	6,662	1.8%	6,702	0.6%
	Special Ed	3,398,608	3,366,136	-1.0%	3,326,779	-1.2%
	Career & Tech Ed	688,325	619,803	-10.0%	570,440	-8.0%
	Honors	71,550	60,000	-16.1%	55,000	-8.3%
	Total	35,740,570	35,502,517	-0.7%	35,344,122	-0.4%
	$/ADM	7,405	7,519	1.5%	7,546	0.4%
8425	**Southern Wells Com Schools**	TT-		TT-		TT-
	ADM	830	847	2.1%	854	0.8%
	Complexity Index	1.1377	0.1574		0.1678	
	Foundation	3,602,854	3,870,331	7.4%	3,915,349	1.2%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	221,171	27,810	-87.4%	9,491	-65.9%
	Complexity	496,288	609,190		656,995	
	Full Day Kindergarten	160,800	183,600	14.2%	207,648	13.1%
	Prime Time	68,168	-	-100.0%	-	0.0%
	Total Regular	4,549,281	4,690,931	3.1%	4,789,483	2.1%
	$/ ADM	5,484	5,538	1.0%	5,611	1.3%
	Special Ed	270,870	266,612	-1.6%	272,142	2.1%
	Career & Tech Ed	104,725	72,968	-30.3%	83,393	14.3%
	Honors	19,800	13,500	-31.8%	14,000	3.7%
	Total	4,944,675	5,044,011	2.0%	5,159,018	2.3%
	$/ADM	5,961	5,955	-0.1%	6,044	1.5%
8435	**Northern Wells Com Schools**	Foun		Foun		Foun
	ADM	2,361	2,324	-1.5%	2,326	0.1%
	Complexity Index	1.1569	0.1552		0.1539	
	Foundation	10,250,542	10,620,595	3.6%	10,669,293	0.5%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,000	-	-100.0%	-	0.0%
	Complexity	1,608,820	1,648,316		1,642,004	
	Full Day Kindergarten	374,400	389,232	4.0%	400,464	2.9%
	Prime Time	321,821	-	-100.0%	-	0.0%
	Total Regular	12,705,583	12,658,143	-0.4%	12,711,761	0.4%
	$/ ADM	5,382	5,446	1.2%	5,465	0.4%
	Special Ed	1,190,992	1,152,102	-3.3%	1,124,166	-2.4%
	Career & Tech Ed	382,650	337,950	-11.7%	319,100	-5.6%
	Honors	63,000	34,000	-46.0%	22,000	-35.3%
	Total	14,342,225	14,182,195	-1.1%	14,177,027	0.0%
	$/ADM	6,075	6,101	0.4%	6,095	-0.1%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
8445	**M S D Bluffton-Harrison**	TT-		TT-		TT-
	ADM	1,380	1,437	4.2%	1,473	2.5%
	Complexity Index	1.2195	0.2339		0.2408	
	Foundation	5,993,269	6,566,338	9.6%	6,757,523	2.9%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	558,522	205,987	-63.1%	138,479	-32.8%
	Complexity	1,315,814	1,535,867		1,627,211	
	Full Day Kindergarten	276,000	293,760	6.4%	311,472	6.0%
	Prime Time	127,195	-	-100.0%	-	0.0%
	Total Regular	8,270,800	8,601,952	4.0%	8,834,685	2.7%
	$/ ADM	5,994	5,985	-0.1%	5,997	0.2%
	Special Ed	537,523	530,780	-1.3%	524,733	-1.1%
	Career & Tech Ed	234,125	162,975	-30.4%	163,875	0.6%
	Honors	32,850	43,000	30.9%	46,000	7.0%
	Total	9,075,297	9,338,707	2.9%	9,569,293	2.5%
	$/ADM	6,577	6,498	-1.2%	6,496	0.0%
8515	**North White School Corp**	TT-		TT-		TT-
	ADM	828	818	-1.2%	813	-0.6%
	Complexity Index	1.3828	0.3658		0.3476	
	Foundation	3,594,333	3,737,579	4.0%	3,729,437	-0.2%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	427,152	189,341	-55.7%	130,161	-31.3%
	Complexity	1,429,939	1,367,206		1,296,352	
	Full Day Kindergarten	182,400	183,600	0.7%	182,928	-0.4%
	Prime Time	23,521	-	-100.0%	-	0.0%
	Total Regular	5,657,345	5,477,726	-3.2%	5,338,878	-2.5%
	$/ ADM	6,835	6,696	-2.0%	6,567	-1.9%
	Special Ed	354,942	316,805	-10.7%	300,664	-5.1%
	Career & Tech Ed	106,588	134,450	26.1%	152,463	13.4%
	Honors	10,800	10,500	-2.8%	10,000	-4.8%
	Total	6,129,675	5,939,481	-3.1%	5,802,005	-2.3%
	$/ADM	7,405	7,261	-2.0%	7,136	-1.7%
8525	**Frontier School Corporation**	Foun		Foun		Foun
	ADM	735	713	-2.9%	700	-1.9%
	Complexity Index	1.1387	0.1418		0.1553	
	Foundation	3,190,834	3,259,525	2.2%	3,209,432	-1.5%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	149,720	-	-100.0%	-	0.0%
	Complexity	442,569	462,201		498,425	
	Full Day Kindergarten	124,800	146,880	17.7%	153,264	4.3%
	Prime Time	79,696	-	-100.0%	-	0.0%
	Total Regular	3,987,619	3,868,606	-3.0%	3,861,121	-0.2%
	$/ ADM	5,426	5,423	-0.1%	5,518	1.8%
	Special Ed	456,813	496,475	8.7%	519,432	4.6%
	Career & Tech Ed	128,200	147,775	15.3%	161,875	9.5%
	Honors	10,800	13,000	20.4%	13,000	0.0%
	Total	4,583,431	4,525,856	-1.3%	4,555,428	0.7%
	$/ADM	6,237	6,344	1.7%	6,511	2.6%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
8535	**Tri-County School Corp**	TT-		TT-		TT-
	ADM	722	727	0.7%	729	0.2%
	Complexity Index	1.2002	0.2028		0.2035	
	Foundation	3,135,629	3,323,331	6.0%	3,343,304	0.6%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	662,415	402,349	-39.3%	292,544	-27.3%
	Complexity	627,906	673,971		680,362	
	Full Day Kindergarten	141,600	146,880	3.7%	150,792	2.7%
	Prime Time	11,700	-	-100.0%	-	0.0%
	Total Regular	4,579,250	4,546,531	-0.7%	4,467,002	-1.7%
	$/ ADM	6,342	6,251	-1.4%	6,129	-2.0%
	Special Ed	416,109	398,946	-4.1%	400,840	0.5%
	Career & Tech Ed	203,938	200,405	-1.7%	201,680	0.6%
	Honors	15,750	24,000	52.4%	27,000	12.5%
	Total	5,215,047	5,169,882	-0.9%	5,096,522	-1.4%
	$/ADM	7,223	7,108	-1.6%	6,992	-1.6%
8565	**Twin Lakes School Corp**	Foun		Foun		Foun
	ADM	2,380	2,375	-0.2%	2,372	-0.1%
	Complexity Index	1.2490	0.2463		0.2442	
	Foundation	10,336,658	10,852,951	5.0%	10,881,992	0.3%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	150,010	-	-100.0%	-	0.0%
	Complexity	2,574,336	2,673,082		2,657,383	
	Full Day Kindergarten	422,400	455,328	7.8%	486,984	7.0%
	Prime Time	338,219	-	-100.0%	-	0.0%
	Total Regular	13,821,622	13,981,361	1.2%	14,026,359	0.3%
	$/ ADM	5,807	5,886	1.4%	5,912	0.4%
	Special Ed	802,920	767,280	-4.4%	740,450	-3.5%
	Career & Tech Ed	372,900	345,873	-7.2%	329,123	-4.8%
	Honors	35,550	19,000	-46.6%	7,000	-63.2%
	Total	15,032,992	15,113,514	0.5%	15,102,932	-0.1%
	$/ADM	6,316	6,363	0.7%	6,366	0.1%
8625	**Smith-Green Community Schools**	TT-		TT-		TT-
	ADM	1,169	1,148	-1.8%	1,124	-2.1%
	Complexity Index	1.1498	0.1417		0.1374	
	Foundation	5,075,930	5,245,212	3.3%	5,155,788	-1.7%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	527,765	205,917	-61.0%	136,038	-33.9%
	Complexity	760,627	743,247		708,405	
	Full Day Kindergarten	201,600	220,320	9.3%	222,480	1.0%
	Prime Time	68,802	-	-100.0%	-	0.0%
	Total Regular	6,634,725	6,414,696	-3.3%	6,222,711	-3.0%
	$/ ADM	5,675	5,588	-1.5%	5,536	-0.9%
	Special Ed	523,362	530,243	1.3%	530,243	0.0%
	Career & Tech Ed	195,988	197,850	1.0%	197,850	0.0%
	Honors	26,100	35,000	34.1%	35,000	0.0%
	Total	7,380,174	7,177,789	-2.7%	6,985,804	-2.7%
	$/ADM	6,313	6,252	-1.0%	6,215	-0.6%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
8665	**Whitley Co Cons Schools**		TT-		TT-		TT-
	ADM	3,372		3,345	-0.8%	3,345	0.0%
	Complexity Index	1.1599		0.1641		0.1658	
	Foundation	14,640,465		15,285,407	4.4%	15,345,625	0.4%
	$/ ADM	4,342		4,569	5.2%	4,587	0.4%
	Trans to Foundation	1,231,234		370,041	-69.9%	232,376	-37.2%
	Complexity	2,341,737		2,508,335		2,544,305	
	Full Day Kindergarten	648,000		653,616	0.9%	652,608	-0.2%
	Prime Time	270,242		-	-100.0%	-	0.0%
	Total Regular	19,131,678		18,817,399	-1.6%	18,774,914	-0.2%
	$/ ADM	5,674		5,625	-0.9%	5,612	-0.2%
	Special Ed	1,365,567		1,495,545	9.5%	1,573,942	5.2%
	Career & Tech Ed	646,775		490,955	-24.1%	477,230	-2.8%
	Honors	104,400		134,000	28.4%	148,000	10.4%
	Total	21,248,419		20,937,899	-1.5%	20,974,086	0.2%
	$/ADM	6,302		6,259	-0.7%	6,269	0.2%
9310	**Charter School of the Dunes**		TT-		TT-		TT-
	ADM	415		447	7.7%	452	1.2%
	Complexity Index	1.4508		0.3662		0.3320	
	Foundation	1,804,106		2,041,384	13.2%	2,074,356	1.6%
	$/ ADM	4,347		4,569	5.1%	4,587	0.4%
	Trans to Foundation	400,829		265,965	-33.6%	195,795	-26.4%
	Complexity	838,076		747,555		688,686	
	Full Day Kindergarten	122,400		129,744	6.0%	135,960	4.8%
	Prime Time	-		-	0.0%	-	0.0%
	Total Regular	3,165,411		3,184,648	0.6%	3,094,797	-2.8%
	$/ ADM	7,627		7,128	-6.6%	6,843	-4.0%
	Special Ed	196,948		248,355	26.1%	264,477	6.5%
	Career & Tech Ed	-		-	0.0%	-	0.0%
	Honors	-		-	0.0%	-	0.0%
	Total	3,362,359		3,433,003	2.1%	3,359,274	-2.1%
	$/ADM	8,102		7,684	-5.2%	7,428	-3.3%
9315	**Signature School Inc**		TT-		TT-		TT-
	ADM	338		340	0.6%	340	0.0%
	Complexity Index	1.0444		0.2875		0.2932	
	Foundation	1,467,890		1,553,460	5.8%	1,559,580	0.4%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	218,799		114,566	-47.6%	81,335	-29.0%
	Complexity	65,174		446,620		457,269	
	Full Day Kindergarten	-		-	0.0%	-	0.0%
	Prime Time	-		-	0.0%	-	0.0%
	Total Regular	1,751,863		2,114,646	20.7%	2,098,184	-0.8%
	$/ ADM	5,183		6,220	20.0%	6,171	-0.8%
	Special Ed	-		-	0.0%	-	0.0%
	Career & Tech Ed	-		-	0.0%	-	0.0%
	Honors	49,950		63,000	26.1%	64,000	1.6%
	Total	1,801,813		2,177,646	20.9%	2,162,184	-0.7%
	$/ADM	5,331		6,405	20.1%	6,359	-0.7%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
9320	**Community Montessori Inc**		Foun		Foun		Foun
	ADM	493		496	0.6%	496	0.0%
	Complexity Index	1.1730		0.1565		0.1484	
	Foundation	2,138,963		2,263,940	5.8%	2,272,859	0.4%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	2		-	-100.0%	-	0.0%
	Complexity	370,145		354,307		337,292	
	Full Day Kindergarten	112,800		105,264	-6.7%	106,296	1.0%
	Prime Time	41,850		-	-100.0%	-	0.0%
	Total Regular	2,663,759		2,723,511	2.2%	2,716,447	-0.3%
	$/ ADM	5,409		5,496	1.6%	5,482	-0.3%
	Special Ed	329,926		339,985	3.0%	339,985	0.0%
	Career & Tech Ed	-		-	0.0%	-	0.0%
	Honors	4,950		9,000	81.8%	8,000	-11.1%
	Total	2,998,635		3,072,496	2.5%	3,064,432	-0.3%
	$/ADM	6,089		6,201	1.8%	6,185	-0.3%
9325	**Options Charter School - Carmel**		Foun		Foun		Foun
	ADM	160		161	1.0%	163	1.2%
	Complexity Index	1.1367		0.1875		0.2190	
	Foundation	692,660		736,089	6.3%	748,117	1.6%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	(0)		-	0.0%	-	0.0%
	Complexity	94,721		138,017		163,838	
	Full Day Kindergarten	-		-	0.0%	-	0.0%
	Prime Time	-		-	0.0%	-	0.0%
	Total Regular	787,381		874,106	11.0%	911,955	4.3%
	$/ ADM	4,937		5,426	9.9%	5,592	3.1%
	Special Ed	219,894		194,801	-11.4%	190,786	-2.1%
	Career & Tech Ed	-		-	0.0%	-	0.0%
	Honors	450		1,000	122.2%	1,000	0.0%
	Total	1,007,725		1,069,907	6.2%	1,103,741	3.2%
	$/ADM	6,318		6,641	5.1%	6,767	1.9%
9330	**Irvington Community School**		TT-		TT-		TT-
	ADM	975		999	2.5%	1,014	1.5%
	Complexity Index	1.2665		0.2794		0.2853	
	Foundation	4,233,993		4,563,266	7.8%	4,649,429	1.9%
	$/ ADM	4,344		4,569	5.2%	4,587	0.4%
	Trans to Foundation	745,270		430,858	-42.2%	314,270	-27.1%
	Complexity	1,128,564		1,274,976		1,326,482	
	Full Day Kindergarten	172,800		193,392	11.9%	215,064	11.2%
	Prime Time	8,371		-	-100.0%	-	0.0%
	Total Regular	6,288,998		6,462,492	2.8%	6,505,245	0.7%
	$/ ADM	6,452		6,471	0.3%	6,418	-0.8%
	Special Ed	410,315		476,911	16.2%	508,977	6.7%
	Career & Tech Ed	563		1,508	168.1%	2,070	37.3%
	Honors	10,800		12,000	11.1%	13,000	8.3%
	Total	6,710,675		6,952,911	3.6%	7,029,292	1.1%
	$/ADM	6,885		6,962	1.1%	6,935	-0.4%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
9340	**New Community School**	TT-		TT-		TT-
	ADM	208	196	-5.5%	199	1.5%
	Complexity Index	1.2162	0.2324		0.2403	
	Foundation	902,459	897,717	-0.5%	914,877	1.9%
	$/ ADM	4,339	4,569	5.3%	4,587	0.4%
	Trans to Foundation	86,094	28,869	-66.5%	19,287	-33.2%
	Complexity	195,159	208,629		219,845	
	Full Day Kindergarten	88,800	95,472	7.5%	101,352	6.2%
	Prime Time	3,599	-	-100.0%	-	0.0%
	Total Regular	1,276,111	1,230,687	-3.6%	1,255,361	2.0%
	$/ ADM	6,135	6,264	2.1%	6,294	0.5%
	Special Ed	137,772	138,576	0.6%	137,443	-0.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,413,883	1,369,263	-3.2%	1,392,804	1.7%
	$/ADM	6,798	6,969	2.5%	6,983	0.2%
9350	**Timothy L Johnson Academy**	Foun		Foun		Foun
	ADM	268	267	-0.1%	272	1.7%
	Complexity Index	1.6630	0.6542		0.6370	
	Foundation	1,161,431	1,221,271	5.2%	1,246,609	2.1%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	0	-	-100.0%	-	0.0%
	Complexity	787,627	798,955		794,090	
	Full Day Kindergarten	180,000	220,320	22.4%	264,504	20.1%
	Prime Time	16,231	-	-100.0%	-	0.0%
	Total Regular	2,145,289	2,240,546	4.4%	2,305,203	2.9%
	$/ ADM	8,020	8,382	4.5%	8,482	1.2%
	Special Ed	69,685	56,836	-18.4%	53,505	-5.9%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,214,974	2,297,382	3.7%	2,358,708	2.7%
	$/ADM	8,280	8,595	3.8%	8,679	1.0%
9360	**Veritas Academy**	TT-		Foun		Foun
	ADM	107	119	10.7%	118	-0.8%
	Complexity Index	1.3180	0.3732		0.3918	
	Foundation	466,561	542,637	16.3%	540,211	-0.4%
	$/ ADM	4,350	4,569	5.0%	4,587	0.4%
	Trans to Foundation	22,335	-	-100.0%	-	0.0%
	Complexity	154,482	202,512		211,655	
	Full Day Kindergarten	45,600	39,168	-14.1%	32,136	-18.0%
	Prime Time	17,005	-	-100.0%	-	0.0%
	Total Regular	705,982	784,317	11.1%	784,002	0.0%
	$/ ADM	6,583	6,604	0.3%	6,657	0.8%
	Special Ed	55,940	55,775	-0.3%	55,775	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	761,922	840,092	10.3%	839,777	0.0%
	$/ADM	7,104	7,074	-0.4%	7,131	0.8%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
9370	**Fall Creek Academy**	Foun		Foun		Foun
	ADM	403	454	12.6%	457	0.9%
	Complexity Index	1.5464	0.5684		0.5674	
	Foundation	1,752,301	2,072,133	18.3%	2,098,369	1.3%
	$/ ADM	4,351	4,569	5.0%	4,587	0.4%
	Trans to Foundation	(1)	-	0.0%	-	0.0%
	Complexity	980,162	1,177,800		1,190,615	
	Full Day Kindergarten	127,200	144,432	13.5%	160,680	11.2%
	Prime Time	1,571	-	-100.0%	-	0.0%
	Total Regular	2,861,233	3,394,365	18.6%	3,449,664	1.6%
	$/ ADM	7,104	7,484	5.4%	7,541	0.8%
	Special Ed	193,175	236,349	22.3%	249,939	5.7%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	5,400	14,000	159.3%	18,000	28.6%
	Total	3,059,808	3,644,714	19.1%	3,717,603	2.0%
	$/ADM	7,597	8,037	5.8%	8,127	1.1%
9380	**Christel House Academy**	TT-		TT-		TT-
	ADM	570	588	3.2%	594	1.1%
	Complexity Index	1.5838	0.5624		0.5390	
	Foundation	2,474,148	2,686,366	8.6%	2,726,490	1.5%
	$/ ADM	4,344	4,569	5.2%	4,587	0.4%
	Trans to Foundation	162,664	28,716	-82.3%	13,748	-52.1%
	Complexity	1,480,318	1,510,812		1,469,578	
	Full Day Kindergarten	124,800	127,296	2.0%	128,544	1.0%
	Prime Time	4,712	-	-100.0%	-	0.0%
	Total Regular	4,246,643	4,353,190	2.5%	4,338,360	-0.3%
	$/ ADM	7,457	7,404	-0.7%	7,299	-1.4%
	Special Ed	190,178	219,491	15.4%	230,683	5.1%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	4,436,821	4,572,681	3.1%	4,569,043	-0.1%
	$/ADM	7,791	7,777	-0.2%	7,687	-1.2%
9390	**Flanner House Elementary School**	TT-		TT-		TT-
	ADM	199	206	3.6%	204	-1.0%
	Complexity Index	1.4084	0.4726		0.4960	
	Foundation	864,595	941,717	8.9%	936,161	-0.6%
	$/ ADM	4,345	4,569	5.2%	4,587	0.4%
	Trans to Foundation	164,573	99,378	-39.6%	71,048	-28.5%
	Complexity	365,591	445,055		464,336	
	Full Day Kindergarten	105,600	137,088	29.8%	175,512	28.0%
	Prime Time	2,618	-	-100.0%	-	0.0%
	Total Regular	1,502,978	1,623,238	8.0%	1,647,057	1.5%
	$/ ADM	7,553	7,876	4.3%	8,070	2.5%
	Special Ed	64,932	73,530	13.2%	79,659	8.3%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,567,910	1,696,768	8.2%	1,726,716	1.8%
	$/ADM	7,879	8,232	4.5%	8,461	2.8%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
9400	**KIPP Indpls College Preparatory**	Foun		Foun		Foun
	ADM	287	277	-3.4%	278	0.3%
	Complexity Index	1.6280	0.5956		0.5668	
	Foundation	1,246,423	1,266,276	1.6%	1,275,645	0.7%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	(1)	-	0.0%	-	0.0%
	Complexity	801,294	754,194		723,035	
	Full Day Kindergarten	-	-	0.0%	-	0.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	2,047,717	2,020,470	-1.3%	1,998,680	-1.1%
	$/ ADM	7,135	7,290	2.2%	7,187	-1.4%
	Special Ed	121,802	160,570	31.8%	170,163	6.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,169,518	2,181,040	0.5%	2,168,843	-0.6%
	$/ADM	7,559	7,870	4.1%	7,799	-0.9%
9445	**Charles A Tindley Accelerated Schl**	TT-		TT-		TT-
	ADM	440	250	-43.1%	350	40.0%
	Complexity Index	1.2921	0.3186		0.3300	
	Foundation	1,904,935	1,142,250	-40.0%	1,605,450	40.6%
	$/ ADM	4,334	4,569	5.4%	4,587	0.4%
	Trans to Foundation	147,911	20,375	-86.2%	16,667	-18.2%
	Complexity	569,514	363,921		529,799	
	Full Day Kindergarten	-	-	0.0%	-	0.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	2,622,360	1,526,546	-41.8%	2,151,916	41.0%
	$/ ADM	5,967	6,106	2.3%	6,148	0.7%
	Special Ed	65,975	63,420	-3.9%	67,950	7.1%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	6,300	15,000	138.1%	25,000	66.7%
	Total	2,694,634	1,604,966	-40.4%	2,244,866	39.9%
	$/ADM	6,131	6,420	4.7%	6,414	-0.1%
9460	**Thea Bowman Leadership Academy**	TT-		TT-		TT-
	ADM	1,433	1,413	-1.4%	1,416	0.2%
	Complexity Index	1.2399	0.4134		0.5726	
	Foundation	6,222,779	6,453,941	3.7%	6,495,353	0.6%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	1,277,287	750,248	-41.3%	544,961	-27.4%
	Complexity	1,493,155	2,668,059		3,719,239	
	Full Day Kindergarten	266,400	271,728	2.0%	274,392	1.0%
	Prime Time	5,435	-	-100.0%	-	0.0%
	Total Regular	9,265,057	10,143,976	9.5%	11,033,945	8.8%
	$/ ADM	6,464	7,181	11.1%	7,792	8.5%
	Special Ed	251,044	270,187	7.6%	279,070	3.3%
	Career & Tech Ed	45,375	52,095	14.8%	57,720	10.8%
	Honors	11,700	9,000	-23.1%	6,000	-33.3%
	Total	9,573,175	10,475,258	9.4%	11,376,735	8.6%
	$/ADM	6,679	7,416	11.0%	8,034	8.3%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
9465	**Rural Community Schools Inc**		Foun		Foun		Foun
	ADM	126		120	-4.9%	120	0.0%
	Complexity Index	1.2794		0.3148		0.3332	
	Foundation	546,843		547,229	0.1%	549,385	0.4%
	$/ ADM	4,340		4,569	5.3%	4,587	0.4%
	Trans to Foundation	5,424		-	-100.0%	-	0.0%
	Complexity	152,816		172,268		183,055	
	Full Day Kindergarten	33,600		31,824	-5.3%	29,664	-6.8%
	Prime Time	31,820		-	-100.0%	-	0.0%
	Total Regular	770,502		751,321	-2.5%	762,104	1.4%
	$/ ADM	6,115		6,273	2.6%	6,363	1.4%
	Special Ed	149,831		156,608	4.5%	163,336	4.3%
	Career & Tech Ed	-		-	0.0%	-	0.0%
	Honors	-		-	0.0%	-	0.0%
	Total	920,333		907,929	-1.3%	925,440	1.9%
	$/ADM	7,304		7,581	3.8%	7,727	1.9%
9480	**Fountain Square Academy**		Foun		Foun		Foun
	ADM	260		241	-7.2%	243	0.6%
	Complexity Index	1.5920		0.5966		0.5864	
	Foundation	1,128,300		1,102,797	-2.3%	1,113,792	1.0%
	$/ ADM	4,340		4,569	5.3%	4,587	0.4%
	Trans to Foundation	(0)		-	0.0%	-	0.0%
	Complexity	685,649		657,929		653,128	
	Full Day Kindergarten	-		-	0.0%	-	0.0%
	Prime Time	-		-	0.0%	-	0.0%
	Total Regular	1,813,949		1,760,726	-2.9%	1,766,920	0.4%
	$/ ADM	6,977		7,295	4.6%	7,277	-0.2%
	Special Ed	125,354		136,346	8.8%	143,674	5.4%
	Career & Tech Ed	-		-	0.0%	-	0.0%
	Honors	1,350		4,500	233.3%	6,000	33.3%
	Total	1,940,653		1,901,572	-2.0%	1,916,594	0.8%
	$/ADM	7,464		7,878	5.6%	7,893	0.2%
9485	**SE Neighborhood Sch of Excellence**		Foun		Foun		Foun
	ADM	307		336	9.5%	338	0.6%
	Complexity Index	1.5750		0.6062		0.6102	
	Foundation	1,334,960		1,536,052	15.1%	1,551,232	1.0%
	$/ ADM	4,348		4,569	5.1%	4,587	0.4%
	Trans to Foundation	1		-	-100.0%	-	0.0%
	Complexity	785,688		931,155		946,562	
	Full Day Kindergarten	177,600		183,600	3.4%	187,872	2.3%
	Prime Time	-		-	0.0%	-	0.0%
	Total Regular	2,298,249		2,650,807	15.3%	2,685,666	1.3%
	$/ ADM	7,486		7,885	5.3%	7,942	0.7%
	Special Ed	119,406		159,415	33.5%	167,209	4.9%
	Career & Tech Ed	-		-	0.0%	-	0.0%
	Honors	-		-	0.0%	-	0.0%
	Total	2,417,655		2,810,222	16.2%	2,852,875	1.5%
	$/ADM	7,875		8,359	6.1%	8,436	0.9%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
9495	**Joshua Academy**	TT-		Foun		Foun
	ADM	198	215	8.9%	226	5.1%
	Complexity Index	1.4422	0.5420		0.5000	
	Foundation	858,081	982,335	14.5%	1,036,662	5.5%
	$/ ADM	4,345	4,569	5.2%	4,587	0.4%
	Trans to Foundation	18,307	-	-100.0%	-	0.0%
	Complexity	391,755	532,426		518,331	
	Full Day Kindergarten	132,000	137,088	3.9%	148,320	8.2%
	Prime Time	25,759	-	-100.0%	-	0.0%
	Total Regular	1,425,903	1,651,849	15.8%	1,703,313	3.1%
	$/ ADM	7,220	7,683	6.4%	7,537	-1.9%
	Special Ed	33,643	43,969	30.7%	47,567	8.2%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,459,546	1,695,818	16.2%	1,750,880	3.2%
	$/ADM	7,390	7,888	6.7%	7,747	-1.8%
9535	**Gary Lighthouse Charter School**	TT-		TT-		TT-
	ADM	661	900	36.2%	1,000	11.1%
	Complexity Index	1.5198	0.5094		0.5230	
	Foundation	2,872,830	4,112,100	43.1%	4,587,000	11.5%
	$/ ADM	4,346	4,569	5.1%	4,587	0.4%
	Trans to Foundation	586,747	478,692	-18.4%	385,410	-19.5%
	Complexity	1,533,496	2,094,704		2,399,001	
	Full Day Kindergarten	100,800	97,920	-2.9%	98,880	1.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	5,093,873	6,783,416	33.2%	7,470,291	10.1%
	$/ ADM	7,706	7,537	-2.2%	7,470	-0.9%
	Special Ed	84,118	210,692	150.5%	210,692	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	5,177,990	6,994,108	35.1%	7,680,983	9.8%
	$/ADM	7,834	7,771	-0.8%	7,681	-1.2%
9545	**21st Century Charter Sch of Gary**	TT-		TT-		TT-
	ADM	418	615	47.0%	449	-27.0%
	Complexity Index	1.5668	0.5430		0.5186	
	Foundation	1,818,391	2,809,935	54.5%	2,059,517	-26.7%
	$/ ADM	4,348	4,569	5.1%	4,587	0.4%
	Trans to Foundation	273,884	213,257	-22.1%	110,708	-48.1%
	Complexity	1,055,646	1,525,795		1,068,066	
	Full Day Kindergarten	127,200	146,880	15.5%	126,072	-14.2%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	3,275,121	4,695,867	43.4%	3,364,363	-28.4%
	$/ ADM	7,831	7,636	-2.5%	7,493	-1.9%
	Special Ed	58,403	45,523	-22.1%	33,519	-26.4%
	Career & Tech Ed	8,888	20,100	126.2%	32,588	62.1%
	Honors	1,800	5,000	177.8%	3,000	-40.0%
	Total	3,344,212	4,766,490	42.5%	3,433,470	-28.0%
	$/ADM	7,996	7,750	-3.1%	7,647	-1.3%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
9555	**East Chicago Urban Enterprise Acad**		TT-		TT-		TT-
	ADM	421		421	0.0%	421	0.0%
	Complexity Index	1.4548		0.5714		0.6258	
	Foundation	1,827,248		1,921,584	5.2%	1,929,155	0.4%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	296,660		161,133	-45.7%	115,173	-28.5%
	Complexity	858,258		1,097,993		1,207,265	
	Full Day Kindergarten	110,400		112,608	2.0%	113,712	1.0%
	Prime Time	-		-	0.0%	-	0.0%
	Total Regular	3,092,566		3,293,318	6.5%	3,365,305	2.2%
	$/ ADM	7,350		7,831	6.5%	8,002	2.2%
	Special Ed	70,040		90,679	29.5%	104,092	14.8%
	Career & Tech Ed	-		-	0.0%	-	0.0%
	Honors	-		-	0.0%	-	0.0%
	Total	3,162,606		3,383,997	7.0%	3,469,397	2.5%
	$/ADM	7,517		8,046	7.0%	8,249	2.5%
9565	**Galileo Charter School**		TT-		Foun		Foun
	ADM	203		191	-6.0%	189	-1.0%
	Complexity Index	1.6222		0.6110		0.5926	
	Foundation	879,958		871,240	-1.0%	865,590	-0.6%
	$/ ADM	4,340		4,569	5.3%	4,587	0.4%
	Trans to Foundation	10,478		-	-100.0%	-	0.0%
	Complexity	561,204		532,327		512,949	
	Full Day Kindergarten	62,400		58,752	-5.8%	54,384	-7.4%
	Prime Time	-		-	0.0%	-	0.0%
	Total Regular	1,514,040		1,462,319	-3.4%	1,432,923	-2.0%
	$/ ADM	7,468		7,669	2.7%	7,593	-1.0%
	Special Ed	105,905		122,392	15.6%	130,120	6.3%
	Career & Tech Ed	-		-	0.0%	-	0.0%
	Honors	-		-	0.0%	-	0.0%
	Total	1,619,945		1,584,711	-2.2%	1,563,043	-1.4%
	$/ADM	7,990		8,311	4.0%	8,283	-0.3%
9575	**Indpls Lighthouse Charter School**		TT-		TT-		TT-
	ADM	620		720	16.1%	720	0.0%
	Complexity Index	1.2681		0.5766		0.5566	
	Foundation	2,695,201		3,289,680	22.1%	3,302,640	0.4%
	$/ ADM	4,345		4,569	5.1%	4,587	0.4%
	Trans to Foundation	591,739		420,696	-28.9%	305,798	-27.3%
	Complexity	722,710		1,896,829		1,838,249	
	Full Day Kindergarten	108,000		97,920	-9.3%	98,880	1.0%
	Prime Time	1,326		-	-100.0%	-	0.0%
	Total Regular	4,118,976		5,705,125	38.5%	5,545,567	-2.8%
	$/ ADM	6,641		7,924	19.3%	7,702	-2.8%
	Special Ed	234,771		195,730	-16.6%	195,730	0.0%
	Career & Tech Ed	-		-	0.0%	-	0.0%
	Honors	-		-	0.0%	-	0.0%
	Total	4,353,747		5,900,855	35.5%	5,741,297	-2.7%
	$/ADM	7,019		8,196	16.8%	7,974	-2.7%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
9585	**West Gary Lighthouse Charter**	TT-		TT-		TT-
	ADM	584	590	1.1%	594	0.6%
	Complexity Index	1.5108	0.5852		0.5500	
	Foundation	2,536,958	2,696,921	6.3%	2,723,279	1.0%
	$/ ADM	4,344	4,569	5.2%	4,587	0.4%
	Trans to Foundation	583,873	365,911	-37.3%	268,012	-26.8%
	Complexity	1,332,895	1,578,238		1,497,803	
	Full Day Kindergarten	2,400	2,448	2.0%	2,472	1.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	4,456,126	4,643,518	4.2%	4,491,566	-3.3%
	$/ ADM	7,630	7,867	3.1%	7,565	-3.8%
	Special Ed	128,619	124,888	-2.9%	133,948	7.3%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	4,584,745	4,768,406	4.0%	4,625,514	-3.0%
	$/ADM	7,851	8,078	2.9%	7,791	-3.6%
9590	**Monument Lighthouse Charter School**	TT-		TT-		TT-
	ADM	599	645	7.6%	670	3.9%
	Complexity Index	1.2912	0.5744		0.5544	
	Foundation	2,602,603	2,947,005	13.2%	3,073,290	4.3%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	600,153	400,216	-33.3%	302,753	-24.4%
	Complexity	772,357	1,692,760		1,703,832	
	Full Day Kindergarten	120,000	97,920	-18.4%	98,880	1.0%
	Prime Time	160	-	-100.0%	-	0.0%
	Total Regular	4,095,273	5,137,901	25.5%	5,178,755	0.8%
	$/ ADM	6,834	7,966	16.6%	7,729	-3.0%
	Special Ed	146,408	134,040	-8.4%	134,040	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	4,241,681	5,271,941	24.3%	5,312,795	0.8%
	$/ADM	7,078	8,174	15.5%	7,930	-3.0%
9595	**East Chicago Lighthouse Charter**	TT-		TT-		TT-
	ADM	524	630	20.2%	700	11.1%
	Complexity Index	1.6096	0.5778		0.5578	
	Foundation	2,277,720	2,878,470	26.4%	3,210,900	11.5%
	$/ ADM	4,347	4,569	5.1%	4,587	0.4%
	Trans to Foundation	254,159	132,464	-47.9%	100,933	-23.8%
	Complexity	1,420,245	1,663,180		1,791,040	
	Full Day Kindergarten	100,800	102,816	2.0%	103,824	1.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	4,052,925	4,776,930	17.9%	5,206,697	9.0%
	$/ ADM	7,735	7,582	-2.0%	7,438	-1.9%
	Special Ed	96,686	134,925	39.5%	134,925	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	4,149,611	4,911,855	18.4%	5,341,622	8.7%
	$/ADM	7,919	7,797	-1.5%	7,631	-2.1%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
9615	**Andrew J Brown Academy**	Foun		Foun		Foun
	ADM	627	621	-0.8%	619	-0.4%
	Complexity Index	1.5304	0.5636		0.5688	
	Foundation	2,720,795	2,838,994	4.3%	2,838,825	0.0%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	93,973	-	-100.0%	-	0.0%
	Complexity	1,483,640	1,600,057		1,614,724	
	Full Day Kindergarten	211,200	210,528	-0.3%	207,648	-1.4%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	4,509,608	4,649,579	3.1%	4,661,197	0.2%
	$/ ADM	7,198	7,483	4.0%	7,532	0.7%
	Special Ed	161,466	172,723	7.0%	181,783	5.2%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	4,671,073	4,822,302	3.2%	4,842,980	0.4%
	$/ADM	7,456	7,761	4.1%	7,825	0.8%
9620	**Burris Laboratory School**	TT-		TT-		TT-
	ADM	592	592	0.0%	594	0.3%
	Complexity Index	1.1369	0.1316		0.1286	
	Foundation	2,571,830	2,705,373	5.2%	2,725,183	0.7%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	304,537	136,270	-55.3%	94,522	-30.6%
	Complexity	352,210	356,027		350,458	
	Full Day Kindergarten	96,000	100,368	4.6%	103,824	3.4%
	Prime Time	10,882	-	-100.0%	-	0.0%
	Total Regular	3,335,459	3,298,038	-1.1%	3,273,987	-0.7%
	$/ ADM	5,632	5,570	-1.1%	5,511	-1.1%
	Special Ed	238,036	273,457	14.9%	272,325	-0.4%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	24,300	24,000	-1.2%	25,000	4.2%
	Total	3,597,795	3,595,495	-0.1%	3,571,312	-0.7%
	$/ADM	6,075	6,072	0.0%	6,011	-1.0%
9625	**IN Acad for Sci Math Humanities**	TT-		TT-		TT-
	ADM	304	299	-1.4%	299	0.0%
	Complexity Index	1.0961	0.1060		0.1110	
	Foundation	1,317,980	1,367,547	3.8%	1,372,935	0.4%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	206,353	108,593	-47.4%	77,405	-28.7%
	Complexity	126,658	144,960		152,396	
	Full Day Kindergarten	-	-	0.0%	-	0.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	1,650,991	1,621,100	-1.8%	1,602,736	-1.1%
	$/ ADM	5,440	5,416	-0.4%	5,355	-1.1%
	Special Ed	15,634	29,803	90.6%	29,803	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	113,400	114,500	1.0%	110,000	-3.9%
	Total	1,780,025	1,765,403	-0.8%	1,742,539	-1.3%
	$/ADM	5,865	5,898	0.6%	5,822	-1.3%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
9635	**KIPP Lead College Prep Charter**	TT-		TT-		TT-
	ADM	343	316	-7.8%	323	2.2%
	Complexity Index	1.3668	0.5996		0.5796	
	Foundation	1,487,603	1,444,421	-2.9%	1,481,830	2.6%
	$/ ADM	4,337	4,569	5.3%	4,587	0.4%
	Trans to Foundation	319,415	176,852	-44.6%	131,178	-25.8%
	Complexity	569,759	866,075		858,869	
	Full Day Kindergarten	-	-	0.0%	-	0.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	2,376,777	2,487,348	4.7%	2,471,877	-0.6%
	$/ ADM	6,929	7,868	13.5%	7,652	-2.7%
	Special Ed	121,314	123,469	1.8%	123,469	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,498,090	2,610,817	4.5%	2,595,346	-0.6%
	$/ADM	7,283	8,259	13.4%	8,034	-2.7%
9640	**Options Charter Sch - Noblesville**	Foun		Foun		Foun
	ADM	159	157	-1.1%	159	1.6%
	Complexity Index	1.1416	0.2296		0.2915	
	Foundation	688,255	715,917	4.0%	729,929	2.0%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	1	-	-100.0%	-	0.0%
	Complexity	97,491	164,374		212,774	
	Full Day Kindergarten	-	-	0.0%	-	0.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	785,747	880,291	12.0%	942,703	7.1%
	$/ ADM	4,957	5,618	13.3%	5,924	5.4%
	Special Ed	271,903	272,388	0.2%	270,123	-0.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	900	3,000	233.3%	4,000	33.3%
	Total	1,058,550	1,155,679	9.2%	1,216,826	5.3%
	$/ADM	6,679	7,376	10.4%	7,647	3.7%
9645	**Challenge Foundation Academy**	Foun		Foun		Foun
	ADM	441	451	2.1%	457	1.3%
	Complexity Index	1.4938	0.4854		0.4690	
	Foundation	1,916,363	2,058,883	7.4%	2,094,493	1.7%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	1,727	-	-100.0%	-	0.0%
	Complexity	974,762	999,382		982,317	
	Full Day Kindergarten	88,800	93,024	4.8%	96,408	3.6%
	Prime Time	14,029	-	-100.0%	-	0.0%
	Total Regular	2,995,680	3,151,289	5.2%	3,173,218	0.7%
	$/ ADM	6,789	6,993	3.0%	6,949	-0.6%
	Special Ed	147,185	156,764	6.5%	166,956	6.5%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,142,865	3,308,053	5.3%	3,340,174	1.0%
	$/ADM	7,123	7,341	3.1%	7,315	-0.4%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
9650	**Herron Charter**	TT-		TT-		TT-
	ADM	596	637	6.9%	638	0.2%
	Complexity Index	1.2123	0.1805		0.1659	
	Foundation	2,588,803	2,909,219	12.4%	2,925,245	0.6%
	$/ ADM	4,347	4,569	5.1%	4,587	0.4%
	Trans to Foundation	508,246	321,804	-36.7%	233,120	-27.6%
	Complexity	549,720	525,114		485,298	
	Full Day Kindergarten	-	-	0.0%	-	0.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	3,646,769	3,756,137	3.0%	3,643,663	-3.0%
	$/ ADM	6,124	5,899	-3.7%	5,714	-3.1%
	Special Ed	340,301	437,214	28.5%	460,709	5.4%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	43,200	60,000	38.9%	69,000	15.0%
	Total	4,030,270	4,253,351	5.5%	4,173,372	-1.9%
	$/ADM	6,768	6,680	-1.3%	6,544	-2.0%
9655	**Hope Academy**	Foun		Foun		Foun
	ADM	47	39	-16.2%	41	3.8%
	Complexity Index	1.1421	0.0406		0.0216	
	Foundation	203,535	180,041	-11.5%	187,608	4.2%
	$/ ADM	4,331	4,569	5.5%	4,587	0.4%
	Trans to Foundation	1,256	-	-100.0%	-	0.0%
	Complexity	28,922	7,310		4,052	
	Full Day Kindergarten	-	-	0.0%	-	0.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	233,714	187,351	-19.8%	191,660	2.3%
	$/ ADM	4,973	4,754	-4.4%	4,686	-1.4%
	Special Ed	31,911	43,614	36.7%	46,412	6.4%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	265,625	230,965	-13.0%	238,072	3.1%
	$/ADM	5,652	5,861	3.7%	5,821	-0.7%
9665	**Montessori Academy @ Geist**	TT-		TT-		Foun
	ADM	248	270	9.1%	276	2.0%
	Complexity Index	1.0054	0.0586		0.1922	
	Foundation	1,076,901	1,235,275	14.7%	1,265,416	2.4%
	$/ ADM	4,347	4,569	5.1%	4,587	0.4%
	Trans to Foundation	57,869	2,444	-95.8%	-	-100.0%
	Complexity	5,815	72,387		243,213	
	Full Day Kindergarten	79,200	115,056	45.3%	163,152	41.8%
	Prime Time	7,320	-	-100.0%	-	0.0%
	Total Regular	1,227,105	1,425,162	16.1%	1,671,781	17.3%
	$/ ADM	4,953	5,271	6.4%	6,060	15.0%
	Special Ed	191,760	235,174	22.6%	256,937	9.3%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,418,864	1,660,336	17.0%	1,928,718	16.2%
	$/ADM	5,727	6,141	7.2%	6,991	13.8%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
9670	**Indplis Metropolitan High School**	Foun		Foun		Foun
	ADM	381	350	-8.0%	370	5.7%
	Complexity Index	1.5118	0.4538		0.4132	
	Foundation	1,649,165	1,599,150	-3.0%	1,697,190	6.1%
	$/ ADM	4,334	4,569	5.4%	4,587	0.4%
	Trans to Foundation	6,559	-	-100.0%	-	0.0%
	Complexity	872,082	725,694		701,279	
	Full Day Kindergarten	-	-	0.0%	-	0.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	2,527,806	2,324,844	-8.0%	2,398,469	3.2%
	$/ ADM	6,643	6,642	0.0%	6,482	-2.4%
	Special Ed	374,275	298,754	-20.2%	290,760	-2.7%
	Career & Tech Ed	223,975	245,100	9.4%	279,650	14.1%
	Honors	10,800	16,500	52.8%	20,000	21.2%
	Total	3,136,856	2,885,198	-8.0%	2,988,879	3.6%
	$/ADM	8,244	8,243	0.0%	8,078	-2.0%
9680	**Paramount School of Excellence Inc**	TT-		Foun		Foun
	ADM	460	518	12.6%	551	6.3%
	Complexity Index	1.5226	0.5600		0.5674	
	Foundation	1,999,800	2,366,079	18.3%	2,525,671	6.7%
	$/ ADM	4,347	4,569	5.1%	4,587	0.4%
	Trans to Foundation	68,384	-	-100.0%	-	0.0%
	Complexity	1,072,679	1,325,005		1,433,066	
	Full Day Kindergarten	196,800	186,048	-5.5%	173,040	-7.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	3,337,664	3,877,132	16.2%	4,131,777	6.6%
	$/ ADM	7,256	7,487	3.2%	7,504	0.2%
	Special Ed	144,676	162,388	12.2%	171,448	5.6%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,482,340	4,039,520	16.0%	4,303,225	6.5%
	$/ADM	7,570	7,800	3.0%	7,815	0.2%
9685	**Aspire Charter Academy**	TT-		TT-		TT-
	ADM	621	621	0.1%	630	1.4%
	Complexity Index	1.5814	0.5878		0.5786	
	Foundation	2,696,318	2,839,108	5.3%	2,891,415	1.8%
	$/ ADM	4,342	4,569	5.2%	4,587	0.4%
	Trans to Foundation	714,466	459,036	-35.8%	340,736	-25.8%
	Complexity	1,608,429	1,668,828		1,672,973	
	Full Day Kindergarten	211,200	215,424	2.0%	217,536	1.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	5,230,413	5,182,396	-0.9%	5,122,660	-1.2%
	$/ ADM	8,423	8,340	-1.0%	8,127	-2.6%
	Special Ed	162,753	180,673	11.0%	189,600	4.9%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	5,393,166	5,363,069	-0.6%	5,312,260	-0.9%
	$/ADM	8,685	8,631	-0.6%	8,427	-2.4%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
9690	**Renaissance Academy Charter**	TT-		TT-		TT-
	ADM	180	197	9.6%	201	2.0%
	Complexity Index	1.0973	0.1537		0.1926	
	Foundation	780,448	899,088	15.2%	920,771	2.4%
	$/ ADM	4,348	4,569	5.1%	4,587	0.4%
	Trans to Foundation	109,840	61,525	-44.0%	44,361	-27.9%
	Complexity	75,938	138,190		177,341	
	Full Day Kindergarten	67,200	78,336	16.6%	88,992	13.6%
	Prime Time	8,217	-	-100.0%	-	0.0%
	Total Regular	1,041,643	1,177,139	13.0%	1,231,465	4.6%
	$/ ADM	5,803	5,982	3.1%	6,135	2.6%
	Special Ed	54,007	71,817	33.0%	75,215	4.7%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,095,650	1,248,956	14.0%	1,306,680	4.6%
	$/ADM	6,104	6,347	4.0%	6,509	2.6%
9695	**Imagine Master Academy**	Foun		Foun		Foun
	ADM	686	653	-4.9%	657	0.7%
	Complexity Index	1.4078	0.4536		0.4664	
	Foundation	2,978,213	2,982,232	0.1%	3,014,347	1.1%
	$/ ADM	4,340	4,569	5.3%	4,587	0.4%
	Trans to Foundation	102,938	-	-100.0%	-	0.0%
	Complexity	1,260,756	1,352,740		1,405,891	
	Full Day Kindergarten	211,200	198,288	-6.1%	185,400	-6.5%
	Prime Time	62,865	-	-100.0%	-	0.0%
	Total Regular	4,615,972	4,533,260	-1.8%	4,605,638	1.6%
	$/ ADM	6,726	6,945	3.3%	7,009	0.9%
	Special Ed	192,201	200,231	4.2%	200,297	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	4,808,172	4,733,491	-1.6%	4,805,935	1.5%
	$/ADM	7,006	7,252	3.5%	7,313	0.8%
9705	**Hammond Academy of Science & Tech**	TT-		TT-		TT-
	ADM	436	505	15.8%	535	6.0%
	Complexity Index	1.2201	0.1471		0.1200	
	Foundation	1,895,643	2,307,208	21.7%	2,454,458	6.4%
	$/ ADM	4,348	4,569	5.1%	4,587	0.4%
	Trans to Foundation	324,969	211,744	-34.8%	161,057	-23.9%
	Complexity	417,231	339,390		294,535	
	Full Day Kindergarten	-	-	0.0%	-	0.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	2,637,843	2,858,342	8.4%	2,910,050	1.8%
	$/ ADM	6,050	5,660	-6.4%	5,438	-3.9%
	Special Ed	-	-	0.0%	-	0.0%
	Career & Tech Ed	15,038	40,103	166.7%	55,140	37.5%
	Honors	-	-	0.0%	-	0.0%
	Total	2,652,881	2,898,445	9.3%	2,965,190	2.3%
	$/ADM	6,085	5,740	-5.7%	5,541	-3.5%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
9715	**Andrew Academy**		TT-		TT-		TT-
	ADM	183		214	16.7%	228	6.7%
	Complexity Index	1.2845		0.4996		0.6486	
	Foundation	795,490		975,573	22.6%	1,044,712	7.1%
	$/ ADM	4,347		4,569	5.1%	4,587	0.4%
	Trans to Foundation	133,893		87,048	-35.0%	66,564	-23.5%
	Complexity	228,100		487,396		677,600	
	Full Day Kindergarten	105,600		107,712	2.0%	108,768	1.0%
	Prime Time	9,994		-	-100.0%	-	0.0%
	Total Regular	1,273,077		1,657,729	30.2%	1,897,644	14.5%
	$/ ADM	6,957		7,764	11.6%	8,332	7.3%
	Special Ed	57,827		54,007	-6.6%	55,073	2.0%
	Career & Tech Ed	-		-	0.0%	-	0.0%
	Honors	-		-	0.0%	-	0.0%
	Total	1,330,903		1,711,736	28.6%	1,952,717	14.1%
	$/ADM	7,273		8,017	10.2%	8,574	6.9%
9720	**Padua Academy**		TT-		TT-		TT-
	ADM	158		188	19.1%	200	6.4%
	Complexity Index	1.4114		0.6540		0.6340	
	Foundation	687,240		859,566	25.1%	918,042	6.8%
	$/ ADM	4,350		4,569	5.0%	4,587	0.4%
	Trans to Foundation	70,813		34,435	-51.4%	24,774	-28.1%
	Complexity	291,838		562,156		582,039	
	Full Day Kindergarten	62,400		63,648	2.0%	64,272	1.0%
	Prime Time	496		-	-100.0%	-	0.0%
	Total Regular	1,112,787		1,519,805	36.6%	1,589,127	4.6%
	$/ ADM	7,043		8,078	14.7%	7,940	-1.7%
	Special Ed	17,388		31,058	78.6%	38,985	25.5%
	Career & Tech Ed	-		-	0.0%	-	0.0%
	Honors	-		-	0.0%	-	0.0%
	Total	1,130,174		1,550,863	37.2%	1,628,112	5.0%
	$/ADM	7,153		8,244	15.2%	8,135	-1.3%
9725	**Canaan Community Acad-Jefferson Co.**		TT-		TT-		Foun
	ADM	42		84	99.4%	84	0.0%
	Complexity Index	1.2192		0.2205		0.2205	
	Foundation	185,010		382,677	106.8%	384,184	0.4%
	$/ ADM	4,405		4,569	3.7%	4,587	0.4%
	Trans to Foundation	7,079		304	-95.7%	-	-100.0%
	Complexity	40,554		84,380		84,713	
	Full Day Kindergarten	43,200		44,064	2.0%	44,496	1.0%
	Prime Time	11,518		-	-100.0%	-	0.0%
	Total Regular	287,361		511,425	78.0%	513,393	0.4%
	$/ ADM	6,842		6,106	-10.8%	6,130	0.4%
	Special Ed	32,622		65,244	100.0%	65,244	0.0%
	Career & Tech Ed	-		-	0.0%	-	0.0%
	Honors	-		-	0.0%	-	0.0%
	Total	319,983		576,669	80.2%	578,637	0.3%
	$/ADM	7,619		6,885	-9.6%	6,909	0.3%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
9740	**Thurgood Marshall Leadership Academy (Ft**	TT-		Foun		Foun
	ADM	57	113	99.4%	113	0.0%
	Complexity Index	1.6604	0.6458		0.6258	
	Foundation	248,883	514,789	106.8%	516,817	0.4%
	$/ ADM	4,405	4,569	3.7%	4,587	0.4%
	Trans to Foundation	(72,177)	-	0.0%	-	0.0%
	Complexity	164,362	332,451		323,424	
	Full Day Kindergarten	62,400	63,648	2.0%	64,272	1.0%
	Prime Time	13,783	-	-100.0%	-	0.0%
	Total Regular	417,251	910,888	118.3%	904,513	-0.7%
	$/ ADM	7,385	8,085	9.5%	8,028	-0.7%
	Special Ed	15,700	31,400	100.0%	31,400	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	432,951	942,288	117.6%	935,913	-0.7%
	$/ADM	7,663	8,363	9.1%	8,307	-0.7%
9745	**Tindley Preparatory**	TT-		TT-		TT-
	ADM	85	169	99.4%	169	0.0%
	Complexity Index	1.3244	0.3190		0.3190	
	Foundation	372,223	769,899	106.8%	772,932	0.4%
	$/ ADM	4,405	4,569	3.7%	4,587	0.4%
	Trans to Foundation	52,575	61,768	17.5%	44,051	-28.7%
	Complexity	120,749	245,598		246,565	
	Full Day Kindergarten	-	-	0.0%	-	0.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	545,547	1,077,265	97.5%	1,063,548	-1.3%
	$/ ADM	6,456	6,393	-1.0%	6,312	-1.3%
	Special Ed	43,725	87,450	100.0%	87,450	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	589,272	1,164,715	97.7%	1,150,998	-1.2%
	$/ADM	6,974	6,912	-0.9%	6,831	-1.2%
9755	**Carpe Diem (Indianapolis)**	TT-		TT-		TT-
	ADM	43	86	99.4%	86	0.0%
	Complexity Index	1.3186	0.3161		0.3161	
	Foundation	189,415	391,792	106.8%	393,335	0.4%
	$/ ADM	4,405	4,569	3.7%	4,587	0.4%
	Trans to Foundation	43,689	58,449	33.8%	42,679	-27.0%
	Complexity	60,348	123,845		124,333	
	Full Day Kindergarten	-	-	0.0%	-	0.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	293,452	574,086	95.6%	560,347	-2.4%
	$/ ADM	6,824	6,695	-1.9%	6,535	-2.4%
	Special Ed	29,957	59,914	100.0%	59,914	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	323,409	634,000	96.0%	620,261	-2.2%
	$/ADM	7,521	7,394	-1.7%	7,233	-2.2%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
9760	**Smith Collegiate Preparatory**	TT-		Foun		Foun
	ADM	38	76	99.4%	76	0.0%
	Complexity Index	1.4970	0.4816		0.4616	
	Foundation	167,390	346,239	106.8%	347,603	0.4%
	$/ ADM	4,405	4,569	3.7%	4,587	0.4%
	Trans to Foundation	(21,192)	-	0.0%	-	0.0%
	Complexity	83,193	166,749		160,453	
	Full Day Kindergarten	-	-	0.0%	-	0.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	229,391	512,988	123.6%	508,056	-1.0%
	$/ ADM	6,037	6,769	12.1%	6,704	-1.0%
	Special Ed	8,194	16,388	100.0%	16,388	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	237,585	529,376	122.8%	524,444	-0.9%
	$/ADM	6,252	6,986	11.7%	6,921	-0.9%
9785	**Indiana Math and Science Academy**	Foun		Foun		Foun
	ADM	514	496	-3.5%	499	0.6%
	Complexity Index	1.4606	0.5130		0.5292	
	Foundation	2,230,194	2,264,945	1.6%	2,287,376	1.0%
	$/ ADM	4,341	4,569	5.3%	4,587	0.4%
	Trans to Foundation	77,060	-	-100.0%	-	0.0%
	Complexity	1,061,222	1,161,917		1,210,480	
	Full Day Kindergarten	127,200	171,360	34.7%	229,896	34.2%
	Prime Time	8,072	-	-100.0%	-	0.0%
	Total Regular	3,503,748	3,598,222	2.7%	3,727,752	3.6%
	$/ ADM	6,820	7,259	6.4%	7,475	3.0%
	Special Ed	135,704	129,240	-4.8%	138,300	7.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,639,452	3,727,462	2.4%	3,866,052	3.7%
	$/ADM	7,084	7,519	6.1%	7,753	3.1%
9790	**Anderson Preparatory Academy**	Foun		Foun		Foun
	ADM	878	896	2.2%	906	1.0%
	Complexity Index	1.3198	0.3292		0.3357	
	Foundation	3,812,388	4,096,017	7.4%	4,154,767	1.4%
	$/ ADM	4,345	4,569	5.2%	4,587	0.4%
	Trans to Foundation	131,625	-	-100.0%	-	0.0%
	Complexity	1,274,006	1,348,409		1,394,755	
	Full Day Kindergarten	144,000	146,880	2.0%	148,320	1.0%
	Prime Time	93,781	-	-100.0%	-	0.0%
	Total Regular	5,455,800	5,591,306	2.5%	5,697,842	1.9%
	$/ ADM	6,217	6,237	0.3%	6,291	0.9%
	Special Ed	365,874	418,725	14.4%	438,400	4.7%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	900	3,000	233.3%	4,000	33.3%
	Total	5,822,574	6,013,031	3.3%	6,140,242	2.1%
	$/ADM	6,635	6,707	1.1%	6,779	1.1%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
9795	**Robert H Faulkner Academy**		TT-		TT-		TT-
	ADM	172		172	0.4%	170	-1.4%
	Complexity Index	1.3468		0.4124		0.4370	
	Foundation	746,121		787,513	5.5%	779,262	-1.0%
	$/ ADM	4,344		4,569	5.2%	4,587	0.4%
	Trans to Foundation	155,788		94,079	-39.6%	67,253	-28.5%
	Complexity	269,548		324,770		340,538	
	Full Day Kindergarten	88,800		90,576	2.0%	91,464	1.0%
	Prime Time	-		-	0.0%	-	0.0%
	Total Regular	1,260,257		1,296,938	2.9%	1,278,517	-1.4%
	$/ ADM	7,338		7,525	2.5%	7,526	0.0%
	Special Ed	33,711		42,105	24.9%	42,105	0.0%
	Career & Tech Ed	-		-	0.0%	-	0.0%
	Honors	-		-	0.0%	-	0.0%
	Total	1,293,967		1,339,043	3.5%	1,320,622	-1.4%
	$/ADM	7,534		7,769	3.1%	7,774	0.1%
9805	**Hoosier Academy - Indianapolis**		TT-		TT-		TT-
	ADM	448		540	20.7%	549	1.7%
	Complexity Index	1.1389		0.1111		0.0991	
	Foundation	1,949,433		2,468,676	26.6%	2,519,868	2.1%
	$/ ADM	4,354		4,569	4.9%	4,587	0.4%
	Trans to Foundation	171,439		72,499	-57.7%	47,865	-34.0%
	Complexity	270,776		274,270		249,719	
	Full Day Kindergarten	52,800		53,856	2.0%	54,384	1.0%
	Prime Time	20,854		-	-100.0%	-	0.0%
	Total Regular	2,465,303		2,869,301	16.4%	2,871,836	0.1%
	$/ ADM	5,506		5,310	-3.6%	5,228	-1.6%
	Special Ed	269,280		316,873	17.7%	346,363	9.3%
	Career & Tech Ed	-		-	0.0%	-	0.0%
	Honors	1,800		4,500	150.0%	6,000	33.3%
	Total	2,736,383		3,190,674	16.6%	3,224,199	1.1%
	$/ADM	6,111		5,905	-3.4%	5,869	-0.6%
9810	**Hoosier Academy - Muncie**		TT-		TT-		TT-
	ADM	105		128	21.4%	128	0.0%
	Complexity Index	1.2024		0.2442		0.2675	
	Foundation	458,126		583,941	27.5%	586,242	0.4%
	$/ ADM	4,353		4,569	5.0%	4,587	0.4%
	Trans to Foundation	76,175		51,888	-31.9%	37,190	-28.3%
	Complexity	92,725		142,598		156,820	
	Full Day Kindergarten	21,600		22,032	2.0%	22,248	1.0%
	Prime Time	457		-	-100.0%	-	0.0%
	Total Regular	649,082		800,459	23.3%	802,500	0.3%
	$/ ADM	6,167		6,263	1.6%	6,279	0.3%
	Special Ed	140,815		140,970	0.1%	142,036	0.8%
	Career & Tech Ed	-		-	0.0%	-	0.0%
	Honors	-		-	0.0%	-	0.0%
	Total	789,897		941,429	19.2%	944,536	0.3%
	$/ADM	7,505		7,366	-1.8%	7,390	0.3%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
9815	**Imagine Life Sciences Acad - East**	Foun		Foun		Foun
	ADM	627	569	-9.2%	578	1.6%
	Complexity Index	1.6064	0.6450		0.6250	
	Foundation	2,717,076	2,599,647	-4.3%	2,652,639	2.0%
	$/ ADM	4,337	4,569	5.4%	4,587	0.4%
	Trans to Foundation	93,973	-	-100.0%	-	0.0%
	Complexity	1,692,036	1,676,772		1,657,899	
	Full Day Kindergarten	297,600	261,936	-12.0%	227,424	-13.2%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	4,800,685	4,538,355	-5.5%	4,537,962	0.0%
	$/ ADM	7,663	7,976	4.1%	7,847	-1.6%
	Special Ed	146,387	128,975	-11.9%	133,505	3.5%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	4,947,072	4,667,330	-5.7%	4,671,467	0.1%
	$/ADM	7,896	8,203	3.9%	8,078	-1.5%
9820	**Imagine MASTer on Broadway**	Foun		Foun		Foun
	ADM	372	337	-9.5%	336	-0.1%
	Complexity Index	1.6206	0.5990		0.5756	
	Foundation	1,613,473	1,537,834	-4.7%	1,541,622	0.2%
	$/ ADM	4,337	4,569	5.3%	4,587	0.4%
	Trans to Foundation	(1)	-	0.0%	-	0.0%
	Complexity	1,027,539	921,163		887,358	
	Full Day Kindergarten	168,000	164,016	-2.4%	158,208	-3.5%
	Prime Time	39,547	-	-100.0%	-	0.0%
	Total Regular	2,848,557	2,623,013	-7.9%	2,587,188	-1.4%
	$/ ADM	7,657	7,793	1.8%	7,698	-1.2%
	Special Ed	75,615	66,177	-12.5%	66,177	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,924,172	2,689,190	-8.0%	2,653,365	-1.3%
	$/ADM	7,861	7,990	1.6%	7,895	-1.2%
9830	**Beacon Academy**	TT-		TT-		TT-
	ADM	42	34	-19.5%	34	1.4%
	Complexity Index	1.2229	0.2273		0.2288	
	Foundation	181,885	154,455	-15.1%	157,311	1.8%
	$/ ADM	4,331	4,569	5.5%	4,587	0.4%
	Trans to Foundation	25,783	10,154	-60.6%	7,263	-28.5%
	Complexity	40,553	35,108		35,993	
	Full Day Kindergarten	-	-	0.0%	-	0.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	248,221	199,717	-19.5%	200,567	0.4%
	$/ ADM	5,910	5,908	0.0%	5,848	-1.0%
	Special Ed	79,368	58,982	-25.7%	58,982	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	327,588	258,699	-21.0%	259,549	0.3%
	$/ADM	7,800	7,653	-1.9%	7,568	-1.1%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013		FY 2014		FY 2015	
		Actual		Estimated	% Inc.	Estimated	% Inc.
9835	**The Bloomington Project School**		TT-		Foun		Foun
	ADM	258		260	0.9%	263	1.1%
	Complexity Index	1.1507		0.1859		0.2059	
	Foundation	1,118,225		1,187,140	6.2%	1,205,509	1.5%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	27,802		-	-100.0%	-	0.0%
	Complexity	168,517		220,689		248,214	
	Full Day Kindergarten	52,800		63,648	20.5%	76,632	20.4%
	Prime Time	55,242		-	-100.0%	-	0.0%
	Total Regular	1,422,585		1,471,477	3.4%	1,530,355	4.0%
	$/ ADM	5,525		5,663	2.5%	5,823	2.8%
	Special Ed	228,753		230,642	0.8%	223,847	-2.9%
	Career & Tech Ed	-		-	0.0%	-	0.0%
	Honors	-		-	0.0%	-	0.0%
	Total	1,651,338		1,702,119	3.1%	1,754,202	3.1%
	$/ADM	6,413		6,551	2.2%	6,675	1.9%
9845	**Xavier School of Excellence**		TT-		Foun		Foun
	ADM	333		349	4.6%	355	1.8%
	Complexity Index	1.4700		0.3466		0.3142	
	Foundation	1,448,091		1,593,416	10.0%	1,628,981	2.2%
	$/ ADM	4,345		4,569	5.1%	4,587	0.4%
	Trans to Foundation	19,962		-	-100.0%	-	0.0%
	Complexity	701,291		552,278		511,826	
	Full Day Kindergarten	117,600		149,328	27.0%	187,872	25.8%
	Prime Time	13,395		-	-100.0%	-	0.0%
	Total Regular	2,300,339		2,295,022	-0.2%	2,328,679	1.5%
	$/ ADM	6,903		6,581	-4.7%	6,557	-0.4%
	Special Ed	122,782		113,076	-7.9%	117,606	4.0%
	Career & Tech Ed	-		-	0.0%	-	0.0%
	Honors	-		-	0.0%	-	0.0%
	Total	2,423,120		2,408,098	-0.6%	2,446,285	1.6%
	$/ADM	7,271		6,905	-5.0%	6,888	-0.2%
9850	**Imagine Life Sciences Acad - West**		Foun		Foun		Foun
	ADM	574		590	2.9%	605	2.5%
	Complexity Index	1.5778		0.6034		0.6042	
	Foundation	2,490,705		2,696,989	8.3%	2,776,098	2.9%
	$/ ADM	4,343		4,569	5.2%	4,587	0.4%
	Trans to Foundation	86,026		-	-100.0%	-	0.0%
	Complexity	1,476,146		1,627,363		1,677,319	
	Full Day Kindergarten	192,000		210,528	9.7%	229,896	9.2%
	Prime Time	-		-	0.0%	-	0.0%
	Total Regular	4,244,878		4,534,880	6.8%	4,683,313	3.3%
	$/ ADM	7,402		7,683	3.8%	7,738	0.7%
	Special Ed	141,546		173,404	22.5%	185,861	7.2%
	Career & Tech Ed	-		-	0.0%	-	0.0%
	Honors	-		-	0.0%	-	0.0%
	Total	4,386,424		4,708,284	7.3%	4,869,174	3.4%
	$/ADM	7,649		7,976	4.3%	8,045	0.9%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	Estimated	% Inc.	Estimated	% Inc.
9860	**International School of Columbus**	TT-		TT-		TT-
	ADM	106	132	24.7%	137	3.8%
	Complexity Index	1.0290	0.1836		0.5708	
	Foundation	459,540	601,120	30.8%	626,171	4.2%
	$/ ADM	4,356	4,569	4.9%	4,587	0.4%
	Trans to Foundation	39,061	16,533	-57.7%	11,022	-33.3%
	Complexity	13,327	110,366		357,419	
	Full Day Kindergarten	-	-	0.0%	-	0.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	511,928	728,019	42.2%	994,612	36.6%
	$/ ADM	4,852	5,534	14.0%	7,286	31.7%
	Special Ed	37,352	61,291	64.1%	65,821	7.4%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	549,280	789,310	43.7%	1,060,433	34.3%
	$/ADM	5,206	5,999	15.2%	7,768	29.5%
9870	**Discovery Charter School**	Foun		Foun		Foun
	ADM	387	445	14.9%	473	6.4%
	Complexity Index	1.1143	0.1033		0.0980	
	Foundation	1,682,673	2,031,172	20.7%	2,170,591	6.9%
	$/ ADM	4,348	4,569	5.1%	4,587	0.4%
	Trans to Foundation	(1)	-	0.0%	-	0.0%
	Complexity	192,329	209,820		212,718	
	Full Day Kindergarten	158,400	161,568	2.0%	163,152	1.0%
	Prime Time	96,227	-	-100.0%	-	0.0%
	Total Regular	2,129,628	2,402,560	12.8%	2,546,461	6.0%
	$/ ADM	5,503	5,404	-1.8%	5,381	-0.4%
	Special Ed	118,586	157,391	32.7%	172,913	9.9%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,248,214	2,559,951	13.9%	2,719,374	6.2%
	$/ADM	5,809	5,758	-0.9%	5,747	-0.2%
9875	**Rock Creek Community Academy**	TT-		TT-		TT-
	ADM	404	446	10.6%	484	8.4%
	Complexity Index	1.1076	0.1068		0.1061	
	Foundation	1,753,550	2,039,807	16.3%	2,220,223	8.8%
	$/ ADM	4,343	4,569	5.2%	4,587	0.4%
	Trans to Foundation	158,060	59,159	-62.6%	41,568	-29.7%
	Complexity	188,682	217,851		235,566	
	Full Day Kindergarten	96,000	134,640	40.3%	187,872	39.5%
	Prime Time	24,510	-	-100.0%	-	0.0%
	Total Regular	2,220,802	2,451,457	10.4%	2,685,229	9.5%
	$/ ADM	5,500	5,491	-0.2%	5,548	1.0%
	Special Ed	184,825	239,400	29.5%	267,046	11.5%
	Career & Tech Ed	24,338	37,883	55.7%	47,033	24.2%
	Honors	4,050	7,000	72.8%	9,000	28.6%
	Total	2,434,014	2,735,740	12.4%	3,008,308	10.0%
	$/ADM	6,029	6,128	1.6%	6,215	1.4%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
9880	**Career Academy at South Bend**	Foun		Foun		Foun
	ADM	243	550	126.3%	700	27.3%
	Complexity Index	1.4474	0.3236		0.4400	
	Foundation	1,061,290	2,512,950	136.8%	3,210,900	27.8%
	$/ ADM	4,367	4,569	4.6%	4,587	0.4%
	Trans to Foundation	(10,981)	-	0.0%	-	0.0%
	Complexity	484,257	813,191		1,412,796	
	Full Day Kindergarten	-	-	0.0%	-	0.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	1,534,566	3,326,141	116.7%	4,623,696	39.0%
	$/ ADM	6,315	6,048	-4.2%	6,605	9.2%
	Special Ed	210,322	498,859	137.2%	638,409	28.0%
	Career & Tech Ed	38,625	205,400	431.8%	276,125	34.4%
	Honors	-	25,000	0.0%	75,000	200.0%
	Total	1,783,513	4,055,400	127.4%	5,613,230	38.4%
	$/ADM	7,340	7,373	0.5%	8,019	8.8%
9885	**Gary Middle College, Gary**	TT-		TT-		TT-
	ADM	93	185	99.4%	185	0.0%
	Complexity Index	1.2993	0.3010		0.3010	
	Foundation	409,665	847,367	106.8%	850,705	0.4%
	$/ ADM	4,405	4,569	3.7%	4,587	0.4%
	Trans to Foundation	166,016	240,523	44.9%	177,888	-26.0%
	Complexity	122,613	255,057		256,062	
	Full Day Kindergarten	-	-	0.0%	-	0.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	698,294	1,342,947	92.3%	1,284,655	-4.3%
	$/ ADM	7,509	7,241	-3.6%	6,927	-4.3%
	Special Ed	11,748	23,495	100.0%	23,495	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	710,042	1,366,442	92.4%	1,308,150	-4.3%
	$/ADM	7,635	7,368	-3.5%	7,054	-4.3%
9895	**Indiana Math Science Academy North**	Foun		Foun		Foun
	ADM	457	518	13.3%	546	5.4%
	Complexity Index	1.4484	0.2939		0.2580	
	Foundation	1,987,148	2,364,732	19.0%	2,502,300	5.8%
	$/ ADM	4,348	4,569	5.1%	4,587	0.4%
	Trans to Foundation	(2)	-	0.0%	-	0.0%
	Complexity	918,035	694,995		645,593	
	Full Day Kindergarten	177,600	151,776	-14.5%	128,544	-15.3%
	Prime Time	13,295	-	-100.0%	-	0.0%
	Total Regular	3,096,076	3,211,503	3.7%	3,276,437	2.0%
	$/ ADM	6,775	6,205	-8.4%	6,006	-3.2%
	Special Ed	156,647	260,645	66.4%	301,504	15.7%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,252,723	3,472,148	6.7%	3,577,941	3.0%
	$/ADM	7,118	6,709	-5.7%	6,559	-2.2%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
9920	**Damar Charter Academy**	Foun		Foun		Foun
	ADM	158	164	4.1%	164	0.0%
	Complexity Index	1.6300	0.5950		0.5652	
	Foundation	684,413	748,791	9.4%	751,740	0.4%
	$/ ADM	4,345	4,569	5.1%	4,587	0.4%
	Trans to Foundation	(79,587)	-	0.0%	-	0.0%
	Complexity	440,874	445,530		424,884	
	Full Day Kindergarten	-	-	0.0%	-	0.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	1,045,700	1,194,321	14.2%	1,176,624	-1.5%
	$/ ADM	6,639	7,288	9.8%	7,180	-1.5%
	Special Ed	1,022,247	1,173,346	14.8%	1,274,079	8.6%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,067,947	2,367,667	14.5%	2,450,703	3.5%
	$/ADM	13,130	14,447	10.0%	14,954	3.5%
9914	**new charters 2014**	TT-		TT-		TT-
	ADM	-	1,856	0.0%	2,041	10.0%
	Complexity Index	1.4968	0.4874		0.4706	
	Foundation	-	8,478,419	0.0%	9,362,984	10.4%
	$/ ADM	-	4,569	0.0%	4,587	0.4%
	Trans to Foundation	-	711,824	0.0%	559,697	-21.4%
	Complexity	-	4,132,381		4,406,220	
	Full Day Kindergarten	-	734,400	0.0%	749,016	2.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	-	14,057,024	0.0%	15,077,917	7.3%
	$/ ADM	-	7,575	0.0%	7,387	-2.5%
	Special Ed	-	-	0.0%	-	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	-	14,057,024	0.0%	15,077,917	7.3%
	$/ADM	-	7,575	0.0%	7,387	-2.5%
9915	**new charters 2015**	TT-		TT-		TT-
	ADM	-	-	0.0%	1,856	0.0%
	Complexity Index	1.2401	0.4874		0.4674	
	Foundation	-	-	0.0%	8,511,821	0.0%
	$/ ADM	-	-	0.0%	4,587	0.0%
	Trans to Foundation	-	-	0.0%	508,816	0.0%
	Complexity	-	-		3,978,425	
	Full Day Kindergarten	-	-	0.0%	741,600	0.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	-	-	0.0%	13,740,662	0.0%
	$/ ADM	-	-	0.0%	7,405	0.0%
	Special Ed	-	-	0.0%	-	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	-	-	0.0%	13,740,662	0.0%
	$/ADM	-	-	0.0%	7,405	0.0%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors
Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
9765	**Cyber Charter School**	Foun		Foun		Foun
	ADM	38	76	99.4%	76	0.0%
	Complexity Index	1.1616	0.1625		0.1625	
	Foundation	168,491	348,500	106.8%	349,873	0.4%
	$/ ADM	4,405	4,569	3.7%	4,587	0.4%
	Trans to Foundation	(24,465)	(34,850)	0.0%	(34,987)	0.0%
	Complexity	27,228	56,631		56,854	
	Full Day Kindergarten	21,600	22,032	2.0%	22,248	1.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	192,855	392,313	103.4%	393,988	0.4%
	$/ ADM	5,042	5,143	2.0%	5,165	0.4%
	Special Ed	9,838	19,675	100.0%	19,675	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	202,692	411,988	103.3%	413,663	0.4%
	$/ADM	5,299	5,401	1.9%	5,423	0.4%
9865	**Hoosier Academy - Virtual Pilot**	Foun		Foun		Foun
	ADM	2,682	4,660	73.7%	5,560	19.3%
	Complexity Index	1.0941	0.1372		0.1651	
	Foundation	11,702,905	21,291,540	81.9%	25,503,720	19.8%
	$/ ADM	4,363	4,569	4.7%	4,587	0.4%
	Trans to Foundation	(1,469,327)	(2,129,154)	0.0%	(2,550,372)	0.0%
	Complexity	1,101,628	2,921,199		4,210,664	
	Full Day Kindergarten	494,400	504,288	2.0%	509,232	1.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	11,829,606	22,587,873	90.9%	27,673,244	22.5%
	$/ ADM	4,410	4,847	9.9%	4,977	2.7%
	Special Ed	1,496,090	2,981,505	99.3%	3,951,648	32.5%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	13,325,696	25,569,378	91.9%	31,624,892	23.7%
	$/ADM	4,968	5,487	10.4%	5,688	3.7%
9890	**Indiana Virtual School**	Foun		Foun		Foun
	ADM	24	39	66.8%	39	0.0%
	Complexity Index	1.0000	0.0000		0.0000	
	Foundation	102,955	179,059	73.9%	179,765	0.4%
	$/ ADM	4,381	4,569	4.3%	4,587	0.4%
	Trans to Foundation	(12,870)	(17,906)	0.0%	(17,977)	0.0%
	Complexity	-	-		-	
	Full Day Kindergarten	-	-	0.0%	-	0.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	90,086	161,153	78.9%	161,788	0.4%
	$/ ADM	3,833	4,112	7.3%	4,128	0.4%
	Special Ed	7,573	15,145	100.0%	15,145	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	97,658	176,298	80.5%	176,933	0.4%
	$/ADM	4,156	4,499	8.3%	4,515	0.4%

Estimated

2014 & 2015 School Formula Simulation Including FDK (*Revised Data*)
Transition to Foundation over 5 and 4 Years, Free Textbooks in FY 2015 instead of Free& Reduced Lunch. Two Counts, Sep and Feb, ADM not less than 90% of Previous Count in FY 2014
Second Tier Complexity at .33 in 2014 and .35 in 2015, Virtuals at 90% with Career and Tech and Honors Prime Time Not Included in Previous Year Revenue for 2014

		FY 2013	FY 2014		FY 2015	
		Actual	**Estimated**	**% Inc.**	**Estimated**	**% Inc.**
9905	**IN Connections Acad Virtual Pilot**	Foun		Foun		Foun
	ADM	2,102	3,100	47.5%	3,700	19.4%
	Complexity Index	1.2514	0.2479		0.2455	
	Foundation	9,158,349	14,163,900	54.7%	16,971,900	19.8%
	$/ ADM	4,356	4,569	4.9%	4,587	0.4%
	Trans to Foundation	(1,301,375)	(1,416,390)	0.0%	(1,697,190)	0.0%
	Complexity	2,302,758	3,511,231		4,166,601	
	Full Day Kindergarten	204,000	208,080	2.0%	210,120	1.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	10,363,732	16,466,821	58.9%	19,651,431	19.3%
	$/ ADM	4,930	5,312	7.7%	5,311	0.0%
	Special Ed	1,058,025	1,796,926	69.8%	2,321,115	29.2%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	11,421,757	18,263,747	59.9%	21,972,546	20.3%
	$/ADM	5,433	5,892	8.4%	5,939	0.8%
9999	**Choice Scholarships**	Foun		Foun		Foun
	ADM	9,135	12,000	31.4%	15,000	25.0%
	Complexity Index	1.0000	0.0000		0.0000	
	Foundation	37,299,808	49,980,000	34.0%	63,105,000	26.3%
	$/ ADM	4,083	4,165	2.0%	4,207	1.0%
	Trans to Foundation	-	-	0.0%	-	0.0%
	Complexity	-	-		-	
	Full Day Kindergarten	-	-	0.0%	-	0.0%
	Prime Time	-	-	0.0%	-	0.0%
	Total Regular	37,299,808	49,980,000	34.0%	63,105,000	26.3%
	$/ ADM	4,083	4,165	2.0%	4,207	1.0%
	Special Ed	-	-	0.0%	-	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	37,299,808	49,980,000	34.0%	63,105,000	26.3%
	$/ADM	4,083	4,165	2.0%	4,207	1.0%

Estimated