NW Indiana FFY 2005-2009 Transportation Improvement Program (Transit)

Year	Applicant	Project Title	Primary County	Air Quality Conformity Determination		Funding			In ADA Plan?
				Status	Reference	Federal Funds	Non-Federal Funds	Total Cost	
Congestion Mitigation/Air Quality (CMAQ) Program (Local CMAQ)--Transit Projects									
2005	Gary	Gary--35th Ave Part 1 (Grant to MLK Drive) FFY 2003 Tranfer to FTA	Lake	Exempt	Table 2, #33	572,350	143,088	715,438	No
2005	Gary	Gary--35th Ave Part 2 (Grant to MLK Drive) Intersection Improvements	Lake	Exempt	Table 3, #1 & 2	640,000	160,000	800,000	No
2005	Gary PTC	Gary PTC Replace 2 Diesel Buses with 2 LNG Buses (Funds Already Transferred)	Lake	Exempt	Table 2, #30	498,100	124,525	622,625	No
2005	Gary PTC	Gary PTC Replace 3 Diesel Buses with 3 Diesel Buses	Lake	Exempt	Table 2, #30	498,000	124,500	622,500	No
2005	Gary PTC	11th Av Improv-Bdwy to Chase St (2mi) (099 part) (Funds Already Transferred)	Lake	Exempt	Table 3, #2	80,000	20,000	100,000	No
2005	Gary PTC	11th Av Improv-Bdwy to Chase St (2mi) (099 part) (Funds Already Transferred)	Lake	Exempt	Table 3, #2	440,000	110,000	550,000	No
2005	Gary PTC	Free Fares on Ozone Days (097) (Funds Already Transferred)	Lake	Exempt	Table 2, #21	60,871	15,218	76,089	No
2005	Gary PTC	Metro Center Improv (Park/Ride/Ped) Funds Already Transferred	Lake	Exempt	Table 3, #6	60,000	15,000	75,000	No
2005	Gary PTC	Metro Center Improv (Park/Ride/Ped) (Funds Already Transferred)	Lake	Exempt	Table 3, #6	200,000	50,000	250,000	No
2005	Gary PTC	Metro Center Improv (Park/Ride/Ped) (141) (Funds Already Transferred)	Lake	Exempt	Table 3, #6	40,000	10,000	50,000	No
2005	Gary PTC	So Bdwy Express (35th-93rd/W to SR 55) (127) (Funds Already Transferred)	Lake	Exempt	Table 2, #21	239,568	59,892	299,460	No
2005	NICTD	Install Updated train control & signal equipment 1 of 2 (Funds Already Transferred)	Lake	Exempt	Table 2, #26	7,440,974	1,860,243	9,301,217	No
2005	NICTD	Install Updated train control & signal equipment 2 of 2 (Funds Already Transferred)	Lake	Exempt	Table 2, #26	1,980,602	495,151	2,475,753	No
2006	Gary PTC	Gary PTC Replace 3 Diesel Buses with 3 LNG Buses	Lake	Exempt	Table 2, #30	747,164	186,791	933,955	No
					Totals:	**13,497,629**	**13,497,629**	**13,497,629**	
Federal Transit Administration (FTA) Urbanized Area Formula Grant Program (Section 5307)--Chicago UZA									
2005	East Chicago	Comp. Paratransit Subsidy 2005	Lake	Exempt	Table 2, #21	80,000	20,000	100,000	No
2005	East Chicago	Preventive Maintenance 2005	Lake	Exempt	Table 2, #21	212,318	53,080	265,398	No
2005	Gary PTC	ABMC (Stationary) Bicycle Racks	Lake	Exempt	Table 2, #28	832	208	1,040	No
2005	Gary PTC	Bicycle Racks for Buses	Lake	Exempt	Table 2, #25	8,235	2,059	10,294	No
2005	Gary PTC	Comp. Paratransit Subsidy 2005	Lake	Exempt	Table 2, #21	700,000	175,000	875,000	No
2005	Gary PTC	Planning: Route Change Assessment 1	Lake	Exempt	Table 2, #34c	80,000	20,000	100,000	No
2005	Gary PTC	Preventive Maintenance 2005	Lake	Exempt	Table 2, #21	2,097,285	524,322	2,621,607	No
2005	Gary PTC	Purchase Replacement ABMC PA System Eqpmt	Lake	Exempt	Table 2, #28	4,217	1,054	5,271	No
2005	Gary PTC	Purchase Replacement Bus PA System Eqpmt (35)	Lake	Exempt	Table 2, #28	4,500	1,125	5,625	No
2005	Gary PTC	Replace One (1) Service Vehicle	Lake	Exempt	Table 2, #24	31,514	7,879	39,393	No

NW Indiana FFY 2005-2009 Transportation Improvement Program (Transit)

Year	Applicant	Project Title	Primary County	Air Quality Conformity Determination		Funding			In ADA Plan?
				Status	Reference	Federal Funds	Non-Federal Funds	Total Cost	
2005	Gary PTC	Replace Two (2) Admin Vehicles	Lake	Exempt	Table 2, #24	44,000	11,000	55,000	No
2005	Hammond	Capital Cost of Contracting 2005	Lake	Exempt	Table 2, #21	598,433	149,610	748,043	No
2005	Hammond	Comp. Paratransit Subsidy 2005	Lake	Exempt	Table 2, #21	56,994	14,248	71,242	No
2005	Hammond	Preventive Maintenance 2005	Lake	Exempt	Table 2, #21	56,993	14,248	71,241	No
2005	NICA	Replace NICA Vehicle #421(B71810)	Lake	Exempt	Table 2, #30	49,600	12,400	62,000	No
2005	NICA	Replace NICA Vehicle #418 (B71818)	Lake	Exempt	Table 2, #30	49,600	12,400	62,000	No
2005	NICA	Replace NICA Vehicle #419(B71819)	Lake	Exempt	Table 2, #30	49,600	12,400	62,000	No
2005	NICA	Replace NICA Vehicle #422(B71806)	Lake	Exempt	Table 2, #30	49,600	12,400	62,000	No
2005	NICA	Preventive Maintenance 2005	Lake	Exempt	Table 2, #21	374,755	93,385	468,140	No
2005	NICA	Replace NICA Vehicle #420(B71809)	Lake	Exempt	Table 2, #30	49,600	12,400	62,000	No
2005	NICTD	Preventive Maintenance 2005	LaPorte	Exempt	Table 2, #21	2,999,269	28,882,731	31,882,000	No
2005	NIRPC	MPO Transit Planning	Porter	Exempt	Table 2, #34c	80,000	20,000	100,000	No
2005	NIRPC	Replace MPO & Grantee Computer Equipment	Porter	Exempt	Table 2, #24	60,000	15,000	75,000	No
2005	NIRPC	Subgrantee Oversight/Grant Admin 2005	Porter	Exempt	Table 2, #34c	209,118	52,280	261,398	No
2005	North Twp	Preventive Maintenance 2005	Lake	Exempt	Table 2, #21	24,819	6,205	31,024	No
2005	North Twp	Replace Vehicle DAR	Lake	Exempt	Table 2, #30	48,000	12,000	60,000	No
2005	Opportunity Ent	Construct Bus Passenger Shelters	Porter	Exempt	Table 2, #27	25,000	6,250	31,250	No
2005	Opportunity Ent	Preventive Maintenance 2005	Porter	Exempt	Table 2, #21	42,531	10,633	53,164	No
2005	Opportunity Ent	Replace Revenue Vehicle	Porter	Exempt	Table 2, #30	48,000	12,000	60,000	No
2005	Opportunity Ent	Replace Revenue Vehicle	Porter	Exempt	Table 2, #30	48,000	12,000	60,000	No
2005	Porter Co CSC	Preventive Maintenance 2005	Porter	Exempt	Table 2, #21	63,540	15,885	79,425	No
2005	Porter Co CSC	Replace Radio Transmitter System	Porter	Exempt	Table 2, #26	48,000	12,000	60,000	No
2005	Porter Co CSC	Replace Vehicle 380	Porter	Exempt	Table 2, #30	48,000	12,000	60,000	No
2005	Porter Co CSC	Replace Vehicle 384	Porter	Exempt	Table 2, #30	48,000	12,000	60,000	No
2005	SouthLake CSC	Preventive Maintenance 2005	Lake	Exempt	Table 2, #21	34,658	6,665	41,323	No
2005	SouthLake CSC	Replace Vehicle 415	Lake	Exempt	Table 2, #30	48,000	12,000	60,000	No
2005	SouthLake CSC	Replace Vehicle 416	Lake	Exempt	Table 2, #30	48,000	12,000	60,000	No
2005	SouthLake CSC	Replace Vehicle 417	Lake	Exempt	Table 2, #30	48,000	12,000	60,000	No
2005	Valparaiso	Sidewalks along transit routes	Porter	Exempt	Table 2, #33	90,000	22,500	112,500	No
2005	Gary PTC	Fifth Ave Streetscaping 1	Lake	Exempt	Table 2, #27 & #41	90,000	22,500	112,500	No
2005	East Chicago	Transit Enhancement 2004: Bus Shelters/Pads (East Chicago)	Lake	Exempt	Table 2, #27	25,000	6,250	31,250	No

NW Indiana FFY 2005-2009 Transportation Improvement Program (Transit)

Year	Applicant	Project Title	Primary County	Air Quality Conformity Determination		Funding			In ADA Plan?
				Status	Reference	Federal Funds	Non-Federal Funds	Total Cost	
2005	Gary PTC	Transit Enhancement 2004: 5th Ave Streetscaping Project	Lake	Exempt	Table 2, #27 & #41	57,221	14,305	71,526	No
2005	Gary PTC	Transit Enhancement 2004: Informational Sign @ AB Metro Center	Lake	Exempt	Table 2, #41	12,000	3,000	15,000	No
					Totals:	**8,843,232**	**30,341,422**	**39,184,654**	
2006	East Chicago	Comp. Paratransit Subsidy 2006	Lake	Exempt	Table 2, #21	80,000	20,000	100,000	No
2006	East Chicago	Preventive Maintenance 2006	Lake	Exempt	Table 2, #21	232,196	58,049	290,245	No
2006	East Chicago	Replace Bus Maintenance Equipment	Lake	Exempt	Table 2, #24	29,600	7,400	37,000	No
2006	East Chicago	Replace Bus Wash Machine	Lake	Exempt	Table 2, #24	20,000	5,000	25,000	No
2006	East Chicago	Replace One (1) Admin Vehicle	Lake	Exempt	Table 2, #24	20,000	5,000	25,000	No
2006	Gary PTC	Comp. Paratransit Subsidy 2006	Lake	Exempt	Table 2, #21	700,000	175,000	875,000	No
2006	Gary PTC	Planning: Route Change Assessment 2	Lake	Exempt	Table 2, #34c	80,000	20,000	100,000	No
2006	Gary PTC	Preventive Maintenance 2006	Lake	Exempt	Table 2, #21	2,287,501	571,876	2,859,377	No
2006	Gary PTC	Replace One (1) Admin Vehicle	Lake	Exempt	Table 2, #24	19,245	4,811	24,056	No
2006	Gary PTC	Replace Two (2) Service Vehicles	Lake	Exempt	Table 2, #24	230,000	57,500	287,500	No
2006	Hammond	Capital Cost of Contracting 2006	Lake	Exempt	Table 2, #21	639,127	159,784	798,911	No
2006	Hammond	Comp. Paratransit Subsidy 2006	Lake	Exempt	Table 2, #21	60,869	15,216	76,085	No
2006	Hammond	Preventive Maintenance 2006	Lake	Exempt	Table 2, #21	60,869	15,218	76,087	No
2006	NICA	Replace NICA Vehicle #423(B71803)	Lake	Exempt	Table 2, #30	49,600	12,400	62,000	No
2006	NICA	Replace NICA Vehicle #425(A45249)	Lake	Exempt	Table 2, #30	49,600	12,400	62,000	No
2006	NICA	Preventive Maintenance 2006	Lake	Exempt	Table 2, #21	400,238	100,058	500,296	No
2006	NICA	Replace NICA Vehicle #424 (A45248)	Lake	Exempt	Table 2, #30	49,600	12,400	62,000	No
2006	NICTD	Preventive Maintenance 2006	LaPorte	Exempt	Table 2, #21	3,203,220	29,475,780	32,679,000	No
2006	NIRPC	MPO Transit Planning	Porter	Exempt	Table 2, #34c	80,000	20,000	100,000	No
2006	NIRPC	Subgrantee Oversight/Grant Admin 2006	Porter	Exempt	Table 2, #34c	223,337	55,835	279,172	No
2006	North Twp	Preventive Maintenance 2006	Lake	Exempt	Table 2, #21	26,506	6,627	33,133	No
2006	North Twp	Replace Vehicle DAR	Lake	Exempt	Table 2, #30	48,000	12,000	60,000	No
2006	Opportunity Ent	Preventive Maintenance 2006	Porter	Exempt	Table 2, #21	45,423	11,356	56,779	No
2006	Opportunity Ent	Replace Vehicle	Porter	Exempt	Table 2, #30	48,000	12,000	60,000	No
2006	Opportunity Ent	Replace Vehicle	Porter	Exempt	Table 2, #30	48,000	12,000	60,000	No
2006	Porter Co CSC	Preventive Maintenance 2006	Porter	Exempt	Table 2, #21	67,861	16,965	84,826	No

NW Indiana FFY 2005-2009 Transportation Improvement Program (Transit)

Year	Applicant	Project Title	Primary County	Air Quality Conformity Determination		Funding			In ADA Plan?
				Status	Reference	Federal Funds	Non-Federal Funds	Total Cost	
2006	Porter Co CSC	Replace Vehicle 404	Porter	Exempt	Table 2, #30	48,000	12,000	60,000	No
2006	Porter Co CSC	Replace Vehicle 412	Porter	Exempt	Table 2, #30	48,000	12,000	60,000	No
2006	SouthLake CSC	Garage Rehab	Lake	Exempt	Table 2, #28	60,000	15,000	75,000	No
2006	SouthLake CSC	Preventive Maintenance 2006	Lake	Exempt	Table 2, #21	37,015	9,253	46,268	No
2006	Valparaiso	Sidewalks along transit routes	Porter	Exempt	Table 2, #33	90,000	22,500	112,500	No
2006	Gary	Fifth Ave Streetscaping 2	Lake	Exempt	Table 2, #27 & #41	90,000	22,500	112,500	No
					Totals:	**9,171,807**	**30,967,928**	**40,139,735**	
2007	East Chicago	Comp. Paratransit Subsidy 2007	Lake	Exempt	Table 2, #21	80,000	20,000	100,000	No
2007	East Chicago	Preventive Maintenance 2007	Lake	Exempt	Table 2, #21	253,425	63,356	316,781	No
2007	East Chicago	Replace One (1) Service Vehicle	Lake	Exempt	Table 2, #24	30,000	7,500	37,500	No
2007	Gary PTC	Comp. Paratransit Subsidy 2007	Lake	Exempt	Table 2, #21	700,000	175,000	875,000	No
2007	Gary PTC	Planning: Marketing/Public Info Dvlpmt	Lake	Exempt	Table 2, #34c	80,000	20,000	100,000	No
2007	Gary PTC	Preventive Maintenance 2007	Lake	Exempt	Table 2, #21	2,490,651	622,662	3,113,313	No
2007	Hammond	Capital Cost of Contracting 2007	Lake	Exempt	Table 2, #21	682,587	170,648	853,235	No
2007	Hammond	Comp. Paratransit Subsidy 2007	Lake	Exempt	Table 2, #21	65,008	16,252	81,260	No
2007	Hammond	Preventive Maintenance 2007	Lake	Exempt	Table 2, #21	65,008	16,252	81,260	No
2007	NICA	Preventive Maintenance 2007	Lake	Exempt	Table 2, #21	427,454	106,864	534,318	No
2007	NICTD	Preventive Maintenance 2007	LaPorte	Exempt	Table 2, #21	3,421,038	30,911,962	34,333,000	No
2007	NIRPC	MPO Transit Planning	Porter	Exempt	Table 2, #34c	80,000	20,000	100,000	No
2007	NIRPC	Subgrantee Oversight/Grant Admin	Porter	Exempt	Table 2, #34c	238,526	59,631	298,157	No
2007	North Twp	Preventive Maintenance 2007	Lake	Exempt	Table 2, #21	28,308	7,077	35,385	No
2007	North Twp	Replace Vehicle DAR	Lake	Exempt	Table 2, #30	48,000	12,000	60,000	No
2007	Opportunity Ent	Preventive Maintenance 2007	Porter	Exempt	Table 2, #21	48,512	12,128	60,640	No
2007	Opportunity Ent	Replace Vehicle	Porter	Exempt	Table 2, #30	48,000	12,000	60,000	No
2007	Opportunity Ent	Replace Vehicle	Porter	Exempt	Table 2, #30	48,000	12,000	60,000	No
2007	Porter Co CSC	Preventive Maintenance 2007	Porter	Exempt	Table 2, #21	72,476	18,119	90,595	No
2007	Porter Co CSC	Replace Vehicle 413	Porter	Exempt	Table 2, #30	48,000	12,000	60,000	No
2007	Porter Co CSC	Replace Vehicle 414	Porter	Exempt	Table 2, #30	48,000	12,000	60,000	No
2007	SouthLake CSC	Preventive Maintenance 2007	Lake	Exempt	Table 2, #21	39,532	9,883	49,415	No

NW Indiana FFY 2005-2009 Transportation Improvement Program (Transit)

Year	Applicant	Project Title	Primary County	Air Quality Conformity Determination		Funding			In ADA Plan?
				Status	Reference	Federal Funds	Non-Federal Funds	Total Cost	
					Totals:	**9,042,525**	**32,317,334**	**41,359,859**	

Federal Transit Administration (FTA) Urbanized Area Formula Grant Program (Section 5307)--Michigan City UZA

2005	LaPorte	Operating Assistance 2005	LaPorte	Exempt	Table 2, #21	210,135	210,135	420,270	No
2005	Michigan City	Operating Assistance 2005	LaPorte	Exempt	Table 2, #21	420,288	210,135	840,576	No
					Totals:	**630,423**	**420,270**	**1,260,846**	
2006	LaPorte	Operating Assistance 2006	LaPorte	Exempt	Table 2, #21	215,388	210,135	430,777	No
2006	Michigan City	Operating Assistance 2006	LaPorte	Exempt	Table 2, #21	430,795	210,135	861,591	No
					Totals:	**646,184**	**420,270**	**1,292,368**	
2007	LaPorte	Operating Assistance 2007	LaPorte	Exempt	Table 2, #21	220,773	210,135	441,546	No
2007	Michigan City	Operating Assistance 2007	LaPorte	Exempt	Table 2, #21	441,565	210,135	883,130	No
					Totals:	**662,338**	**420,270**	**1,324,677**	

Federal Highway Administration (FHWA) Surface Transportation Program Group II (Michigan City UZA)

2005	LaPorte	Replacement Revenue Vehicles (2)	LaPorte	Exempt	Table 2, #30	72,000	18,000	90,000	No
2005	LaPorte	TransPorte Service Evaluation	LaPorte	Exempt	Table 2, #34c	40,000	10,000	50,000	No
2005	Laporte County	LaPorte County Transit Assessment	LaPorte	Exempt	Table 2, #34c	44,600	20,400	65,000	No
2005	Michigan City	Replacement Revenue Vehicles (2)	LaPorte	Exempt	Table 2, #30	96,000	24,000	120,000	No
					Totals:	**252,600**	**72,400**	**325,000**	
2006	LaPorte	Replacement Revenue Vehicles (2)	LaPorte	Exempt	Table 2, #30	72,000	18,000	90,000	No
2006	Michigan City	Replacement Revenue Vehicle (1)	LaPorte	Exempt	Table 2, #30	139,200	34,800	174,000	No
					Totals:	**211,200**	**52,800**	**264,000**	
2007	LaPorte	Replacement Revenue Vehicles (2)	LaPorte	Exempt	Table 2, #30	72,000	18,000	90,000	No
2007	Michigan City	Replacement Revenue Vehicle (1)	LaPorte	Exempt	Table 2, #30	139,200	34,800	174,000	No
					Totals:	**211,200**	**52,800**	**264,000**	

NW Indiana FFY 2005-2009 Transportation Improvement Program (Transit)

Year	Applicant	Project Title	Primary County	Air Quality Conformity Determination		Funding			In ADA Plan?
				Status	Reference	Federal Funds	Non-Federal Funds	Total Cost	
Federal Highway Administration (FHWA) Surface Transportation Program Group I (Chicago UZA)									
2005	NIRPC	MPO Computer Software/Training FFY 2005	Porter	Exempt	Table 2, #24 & #34b	24,000	6,000	30,000	No
					Totals:	**24,000**	**6,000**	**30,000**	
2006	NIRPC	MPO Computer Software/Training FFY 2006	Porter	Exempt	Table 2, #24 & #34b	16,000	4,000	20,000	No
					Totals:	**16,000**	**4,000**	**20,000**	
Federal Transit Administration (FTA) Capital Investment Rail Modernization Program [Section 5309(m)(1)(A)]									
2005	NICTD	Acquire Support Vehicles	All	Exempt	Table 2, #22	440,000	110,000	550,000	No
2005	NICTD	Acquire Track Equipment	All	Exempt	Table 2, #24	440,000	110,000	550,000	No
2005	NICTD	Bridge Replacement: LaPorte CR 200E, LaPorte CR 300E, US 20 in LaPorte Co., Lake Park Ave (Hudson Lake), East Chicago By-Pass.	All	Exempt	Table 2, #29	2,400,000	600,000	3,000,000	No
2005	NICTD	Replace Catenary System	All	Exempt	Table 2, #29	2,507,000	626,750	3,133,750	No
2005	NICTD	Replace Signal System	All	Exempt	Table 2, #29	-	14,400,000	14,400,000	No
2005	NICTD	Rail Car Mid-Life Rebuild	LaPorte	Exempt	Table 2, #23	4,320,000	1,080,000	5,400,000	No
					Totals:	**10,107,000**	**16,926,750**	**27,033,750**	
2006	NICTD	Acquire Support Vehicles	All	Exempt	Table 2, #22	440,000	110,000	550,000	No
2006	NICTD	Acquire Track Equipment	All	Exempt	Table 2, #24	440,000	110,000	550,000	No
2006	NICTD	Bridge Replacement: LaPorte CR 200E, LaPorte CR 300E, US 20 in LaPorte Co., Lake Park Ave (Hudson Lake), East Chicago By-Pass.	All	Exempt	Table 2, #29	2,400,000	600,000	3,000,000	No
2006	NICTD	Replace Catenary System	All	Exempt	Table 2, #29	6,314,000	1,578,500	7,892,500	No
2006	NICTD	Replace Signal System	All	Exempt	Table 2, #29	-	15,360,000	15,360,000	No
2006	NICTD	Acquire Shop Equipment	LaPorte	Exempt	Table 2, #24	200,000	50,000	250,000	No
2006	NICTD	Rail Car Mid-Life Rebuild	LaPorte	Exempt	Table 2, #23	1,000,000	250,000	1,250,000	No
					Totals:	**10,794,000**	**18,058,500**	**28,852,500**	

NW Indiana FFY 2005-2009 Transportation Improvement Program (Transit)

Year	Applicant	Project Title	Primary County	Air Quality Conformity Determination		Funding			In ADA Plan?
				Status	Reference	Federal Funds	Non-Federal Funds	Total Cost	
2007	NICTD	Acquire Support Vehicles	All	Exempt	Table 2, #22	480,000	120,000	600,000	No
2007	NICTD	Acquire Track Equipment	All	Exempt	Table 2, #24	480,000	120,000	600,000	No
2007	NICTD	Bridge Replacement: LaPorte CR 200E, LaPorte CR 300E, US 20 in LaPorte Co., Lake Park Ave (Hudson Lake), East Chicago By-Pass.	All	Exempt	Table 2, #29	2,400,000	600,000	3,000,000	No
2007	NICTD	Replace Catenary System	All	Exempt	Table 2, #29	7,263,200	1,815,800	9,079,000	No
2007	NICTD	Replace Signal System	All	Exempt	Table 2, #29	905,000	226,250	1,131,250	No
					Totals:	**11,528,200**	**2,882,050**	**14,410,250**	

Federal Transit Administration (FTA) Capital Investment Grant Program [Section 5309(m)(1)(B)]--New Start

2005	NICTD	Replace Signal/Power System	All	Exempt	Table 2, #26	2,500,000	625,000	3,125,000	No
2006	NICTD	Replace Signal/Power System	All	Exempt	Table 2, #26	2,500,000	625,000	3,125,000	No
2007	NICTD	Replace Signal/Power System	All	Exempt	Table 2, #26	2,500,000	625,000	3,125,000	No
					Totals:	**7,500,000**	**1,875,000**	**9,375,000**	

Federal Transit Administration (FTA) Section 5310: Capital Grants for Elderly & Persons with Disabilities

2005	Michiana Resources, Inc.	Replacement Revenue Vehicles (2)	LaPorte	Exempt	Table 2, #30	38,000	9,500	47,500	No
2005	Swanson Center	Replacement Revenue Vehicles (2)	LaPorte	Exempt	Table 2, #30	31,695	7,924	39,619	No
2005	PAF/LaPorte County Council on Aging	Replacement Revenue Vehicles (2)	LaPorte	Exempt	Table 2, #30	38,000	9,500	47,500	No
					Totals:	**107,695**	**26,924**	**134,619**	

Year	Applicant	Project Title	Primary County	Air Quality Conformity Determination		Funding			In ADA Plan?
				Status	Reference	Federal Funds	Non-Federal Funds	Total Cost	

Fiscal Summary

Congestion Mitigation/Air Quality Program Funds

TEA-21 Funds Already Transferred to FTA :	11,612,465	
FFY 2005-2007 Transfers to FTA :	1,885,164	New Fund Transfers
Total CMAQ Funds Programmed for Transit :	13,497,629	
FFY 2004-2007 CMAQ Funds Expected :	12,346,496	Four years at $3,086,624 per year (per INDOT B&FM)
LESS: FFY 2005-2007 Transfers to FTA (above) :	1,885,164	New Fund Transfers
LESS: Funds Already Transferred & Obligated for Transit Projects :	1,980,602	CY 2004 Transfer for NICTD
Balance :	8,480,730	
LESS: Programmed FFY 2005-2007 Non-Transit Projects :	5,499,395	
Balance :	2,981,335	
LESS: Funds Reserved for LaPorte County Transit Projects :	927,280	Projects Selected; Eligibility not yet determined
Balance :	2,054,055	Unprogrammed Funds

FTA Section 5307 Funds--Chicago UZA

FFY :	2005	2006	2007
Carryover Funds from Prior FFY :	3,076,625	3,976,249	5,209,812
Projected Full Year Apportionment :	9,742,856	10,405,370	11,112,935
Subtotal :	12,819,481	14,381,619	16,322,747
Programmed Federal Share :	8,843,232	9,171,807	9,042,525
Carryover Funds to Next FFY :	3,976,249	5,209,812	7,280,222

FTA Section 5307 Funds--Michigan City/LaPorte UZA

FFY :	2005	2006	2007
Carryover Funds from Prior FFY :	-	69,577	140,893
Projected Full Year Apportionment :	700,000	717,500	735,438
Subtotal :	700,000	787,077	876,331
Programmed Federal Share :	630,423	646,184	662,338
Carryover Funds to Next FFY :	69,577	140,893	213,993

NW Indiana FFY 2005-2009 Transportation Improvement Program (Transit)

Year	Applicant	Project Title	Primary County	Air Quality Conformity Determination		Funding		Total Cost	In ADA Plan?
				Status	Reference	Federal Funds	Non-Federal Funds		

FHWA STP Group I Funds--Chicago UZA

FFY :	2005	2006	2007
Funds Allocated :	24,000	16,000	-
Funds Programmed :	24,000	16,000	-
Variance :	-	-	-

FHWA STP Group II Funds--Michigan City/LaPorte UZA

FFY :	2005	2006	2007
Funds Allocated :	225,000	225,000	225,000
Funds Programmed :	252,600	211,200	211,200
Variance :	(27,600)	13,800	13,800

Federal Transit Administration (FTA) Capital Investment Rail Modernization Program [Section 5309(m)(1)(A)]

FFY :	2005	2006	2007
Carryover Funds from Prior FFY :	-	558	1,430
Projected Apportionment: Chicago & South Bend UZA's :	10,107,558	10,794,872	11,528,923
Subtotal :	10,107,558	10,795,430	11,530,353
Funds Programmed :	10,107,000	10,794,000	11,528,200
Variance :	558	1,430	2,153

Federal Transit Administration (FTA) Capital Investment Grant Program [Section 5309(m)(1)(B)]--New Starts

FFY :	2005	2006	2007
Projected Full Year Apportionment :	2,500,000	2,500,000	2,500,000
Funds Programmed :	2,500,000	2,500,000	2,500,000
Variance :	-	-	-

Federal Transit Administration (FTA) Section 5310: Capital Grants for Elderly & Persons with Disabilities

FFY :	2005	2006	2007
Selected Projects/Allocated Funds :	107,695	-	-

Year	Applicant	Project Title	Primary County	Air Quality Conformity Determination		Funding			In ADA Plan?
				Status	Reference	Federal Funds	Non-Federal Funds	Total Cost	

TIP Amendment Summary (Transit Only)

Original 2005-2009 TIP
Resolution 04-13
September 16, 2004
Approval Pending

Amendment #1	FTA Section 5309(m)(1)(B) New Starts: FFY 2005 Additional Funds (Non-CMAQ FHWA Fund Transfer to FTA)
Resolution 04-??	FTA Section 5307 (Chicago UZA): Reinstatement of Omitted Carryover Projects
December 2004	CMAQ: Removal of completed (obligated) transit projects.
Under Development	