

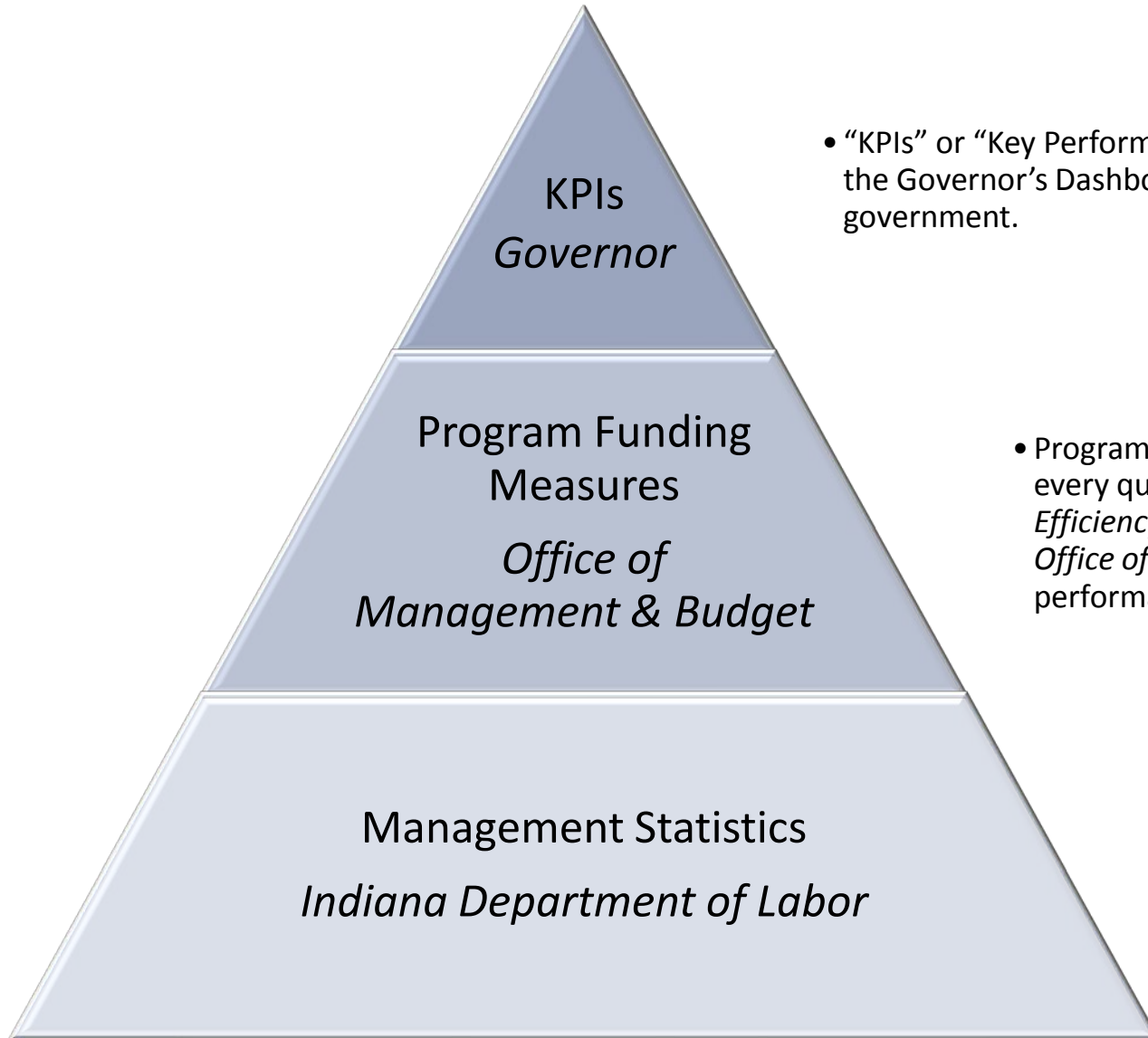


INDIANA
DEPARTMENT
OF LABOR

Indiana Department of Labor Performance Metrics – Quarter 1 2015

Published: April 15, 2015

Three Tiers of Metrics



- “KPIs” or “Key Performance Indicators” are reported on the Governor’s Dashboard from every agency in State government.

- Program Funding Measures are reported every quarter to the *Office of Government Efficiency and Financial Planning* in the *Office of Management and Budget* to show performance by funding source.

- Other statistics in this report are management statistics for use by IDOL Management in tracking the outputs and outcomes of departmental processes.

Index | Key Performance Indicators & Program Funding Measures

Key performance Indicators (KPIs)

KPI #1: Annual Nonfatal Occupational Injury and Illness Rate for Indiana

KPI #2: Average Nonfatal Occupational Injury and Illness Rate for Emphasis Industries

KPI #3: Number of Businesses Participating in Indiana Safety and Health Achievement Recognition Program (INSHARP) and the Voluntary Protection Program (VPP)

Program Funding Measures

Average Elapsed Time for All IOSHA Inspections with Citations

Number of Indiana Occupational Safety and Health (IOSHA) Inspections

Percentage of Meritorious Wage Claims which Result in Recovered Wages

Number of Child Labor Inspections Conducted

Total INSafe Consultations and Interventions Closed

Number of Coal Mine Inspections

Survey of Occupational Injuries and Illnesses (SOII) Response Rate

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Occupational Injuries, Illnesses and Fatalities

Annual Nonfatal Occupational Injury and Illness Rate

Indiana Occupational Safety and Health Administration

Number of IOSHA Inspections

Number of IOSHA Workplace Fatality Investigations

IOSHA Inspection Elapsed Time by Division

Percentage of IOSHA Inspections in Compliance

NEW

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Whistleblower Cases

Child Labor

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Number of Child Labor Trainings

Percentage of Child Labor Inspections with Violations

Wage and Hour

Meritorious Wage Claims with Recovery of Wages

Number of Wage Claims Received

Wage Claims Average Elapsed Time

Number of Common Construction Wage Hearings

Common Construction Wage Audits Closed

INSafe

Total INSafe Consultations and Interventions Closed

Average Elapsed Time for INSafe Consultations

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Number of Coal Mine Inspections

Percentage of BOM Inspections with Violations

BOM Certifications Issued

Quality, Metrics and Statistics

SOII Response Rate

SOII Survey Rate

NEW

SOII Percent of Cases In Coded

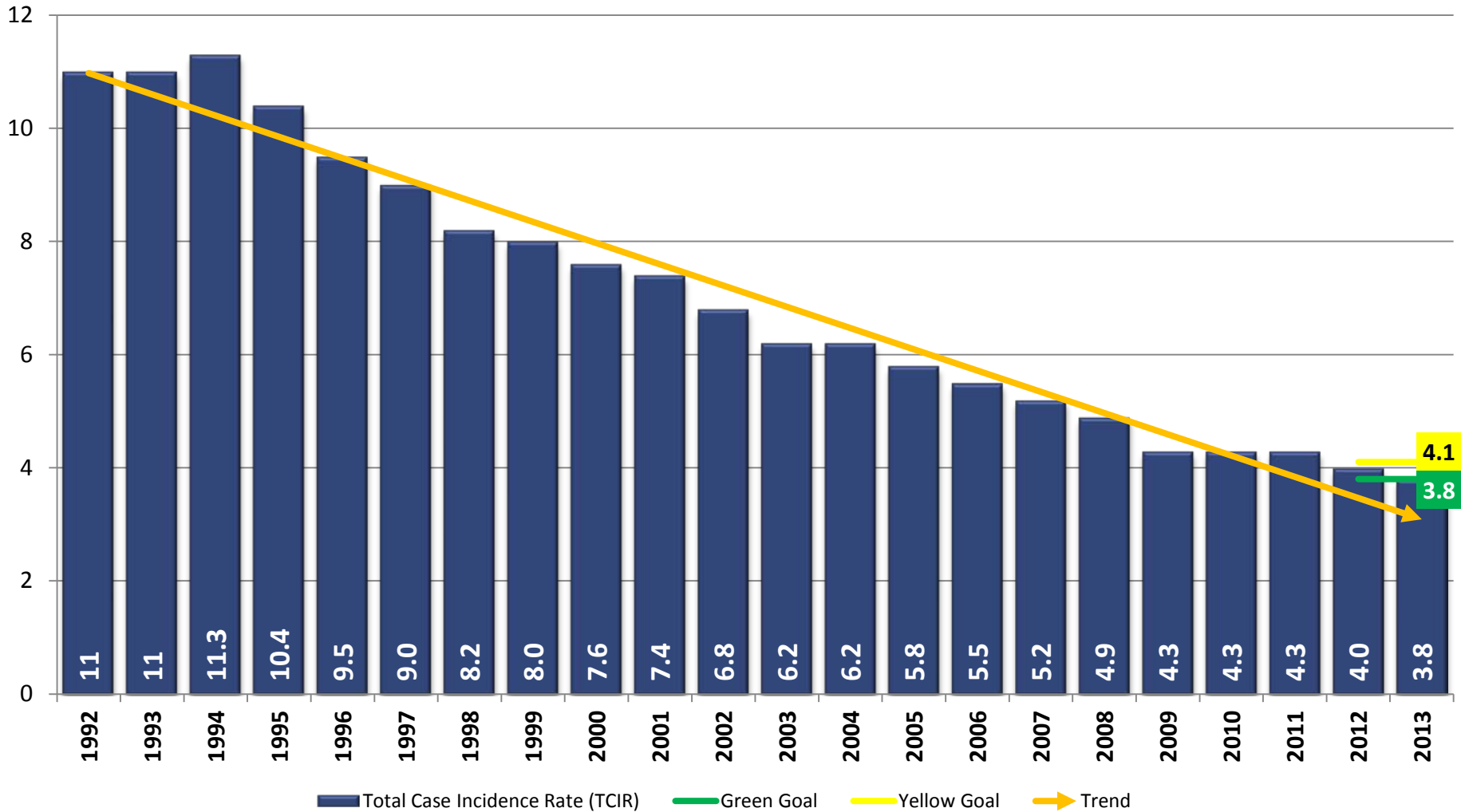
NEW

Key Performance Indicators

Key Performance Indicators (KPIs) are used to demonstrate the overall performance of the Department of Labor. These metrics are reported to the Office of the Governor and the Indiana Office of Management and Budget. The KPIs are included on the Governor's dashboard report.

KPI #1:

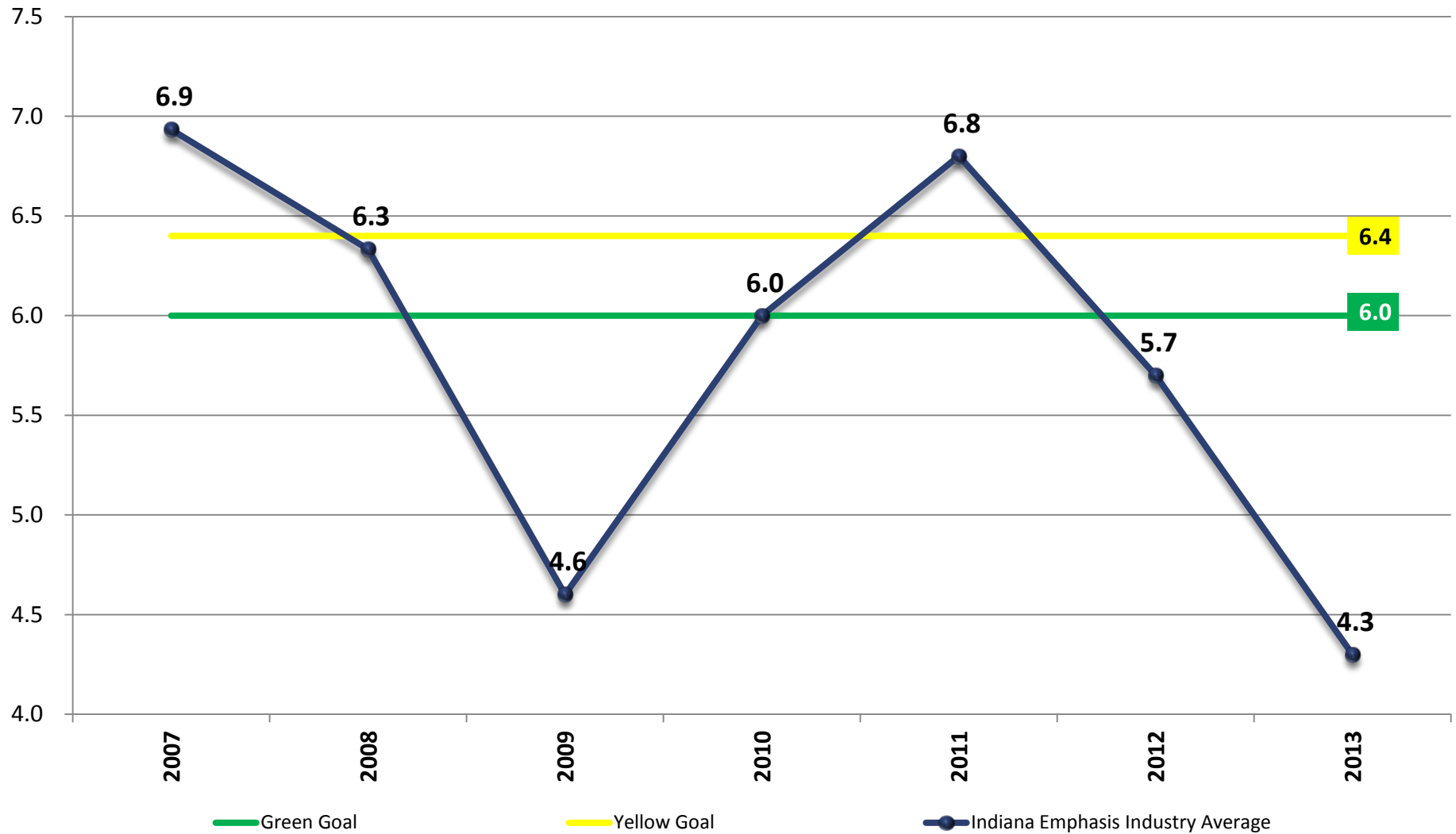
Annual Nonfatal Occupational Injury and Illness Rate for Indiana



The Nonfatal Occupational Injury and Illness rate shows an estimate of the number of workplace injuries and illnesses per 100 employees. The data is collected by the Quality Metrics and Statistics (QMS) division through the Survey of Occupational Injuries and Illnesses (SOII). The rate is reported annually, nine-months after the survey year ends. The rates for calendar year 2014 will be released in late 2015.

KPI #2:

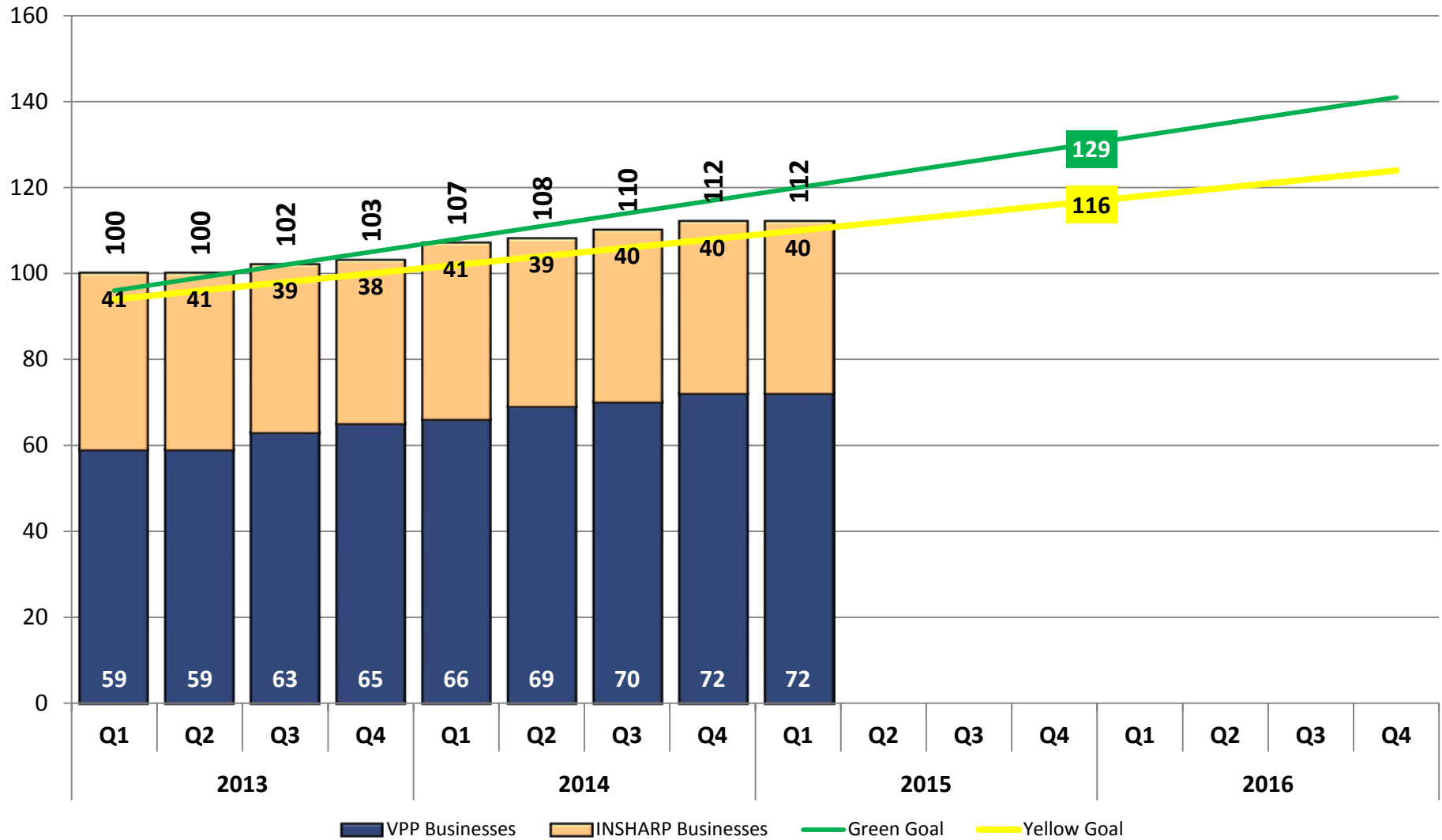
Average Nonfatal Occupational Injury and Illness Rate for Emphasis Industries in Indiana



Based on high injury and illness rates, the Indiana Department of Labor has identified Agriculture, Healthcare, and Transportation as specific emphasis areas for our safety and health efforts. This graph shows the average of the nonfatal occupational injury and illness rates for Agriculture, Healthcare, and Transportation. The rates for calendar year 2013 will be released in December 2014.

KPI #3:

Number of Businesses Participating in INSHARP and VPP



The Indiana Safety and Health Achievement Recognition Program (INSHARP) and Voluntary Protection Program (VPP) are exemplary programs that provide recognition, rewards and ongoing support to Hoosier employers that operate exemplary safety and health management systems. Membership in these programs is voluntary.

Program Funding Measures

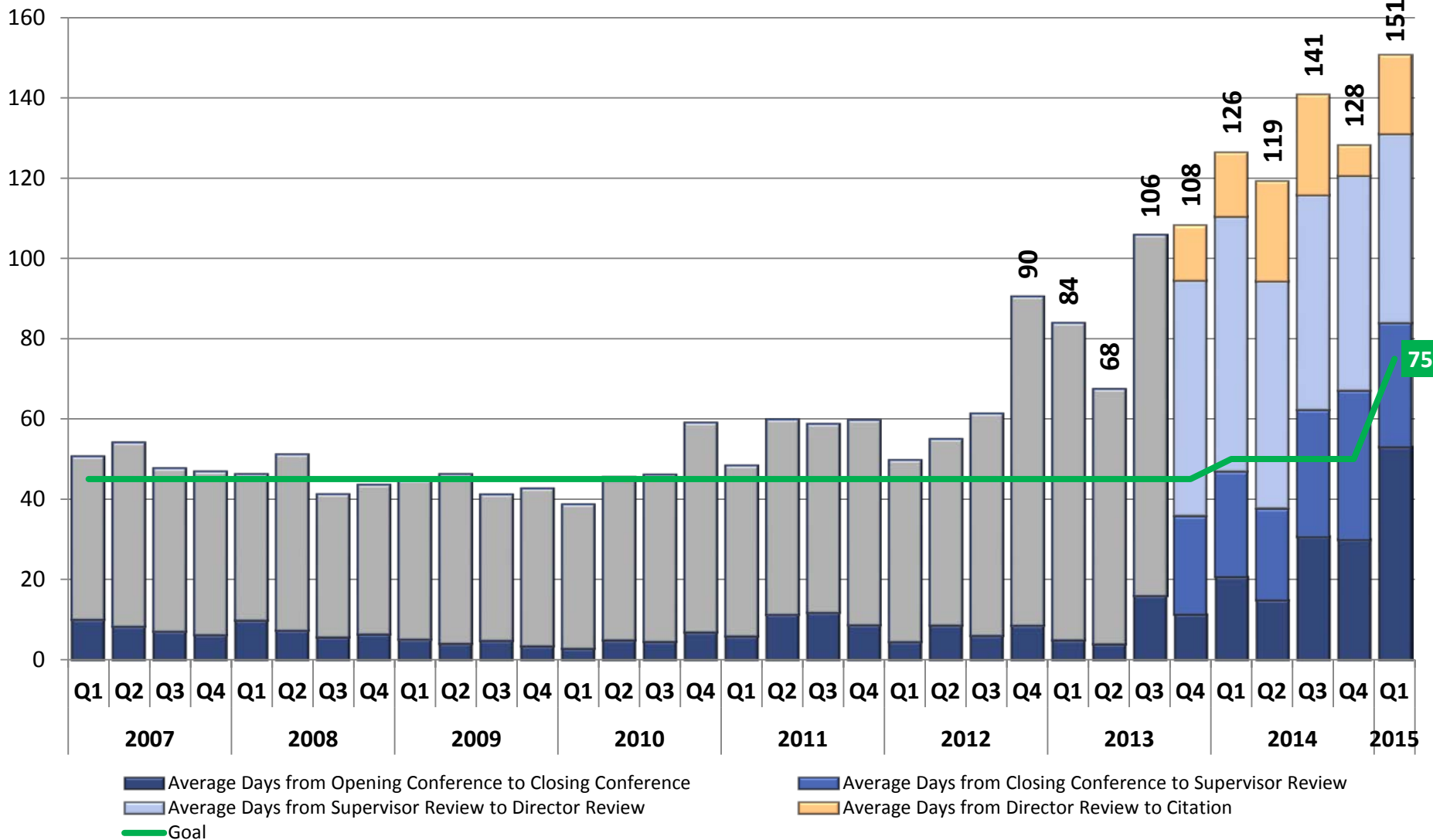
Program Funding Measures show the outcomes and outputs of Indiana Department of Labor programs in each of the agency's funding sources. These metrics are reported quarterly to the Indiana Office of Management and Budget.

Program Funding Metrics

KPIs can double as Program Funding Metrics

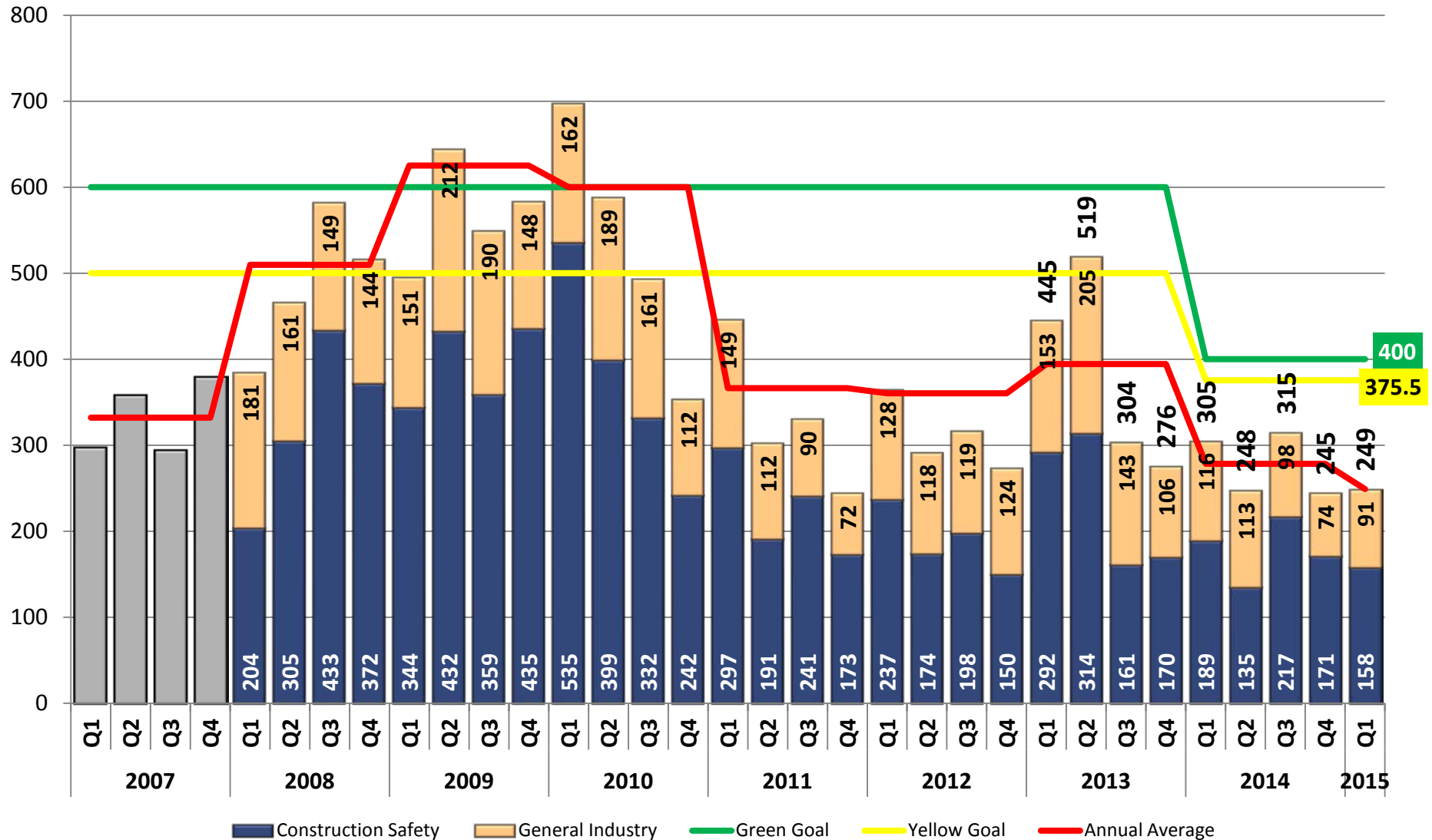
Fund Center Name	Program Objective	Program Indicator
IOSHA	Reduce occupational injuries and illnesses	Annual Nonfatal occupational injury and Illness rate <i>Outcome oriented</i>
	Improve safety through efficient customer service and compliance review	Average elapsed time for inspections with citations <i>Outcome oriented</i>
	Advance workplace safety through both complaint driven and targeted inspections	Number of Indiana Occupational Safety and Health (IOSHA) Inspections <i>Output oriented</i>
Operations, Wage & Hour and Bureau of Child Labor	Enforce employee's right to lawful wages	Percent of meritorious wage claims and CCW audits resulting in recovery of wages owed <i>Outcome oriented</i>
Employment of Youth Bureau of Child Labor	Enforce Indiana child labor laws through regulation	Number of child labor inspections <i>Output oriented</i>
INSafe	Improve safety and health through outreach, education and training	Total INSafe Consultations and Interventions Closed <i>Output oriented</i>
Bureau of Mines	Enhance underground mine safety	Number of mine inspections <i>Output oriented</i>
Quality, Metrics & Statistics	Produce reliable and clean data to measure IOSHA and INSafe safety and health outcomes	Bureau of Labor Statistics survey return rate <i>Outcome oriented</i>

Average Elapsed Time for All IOSHA Inspections with Citations



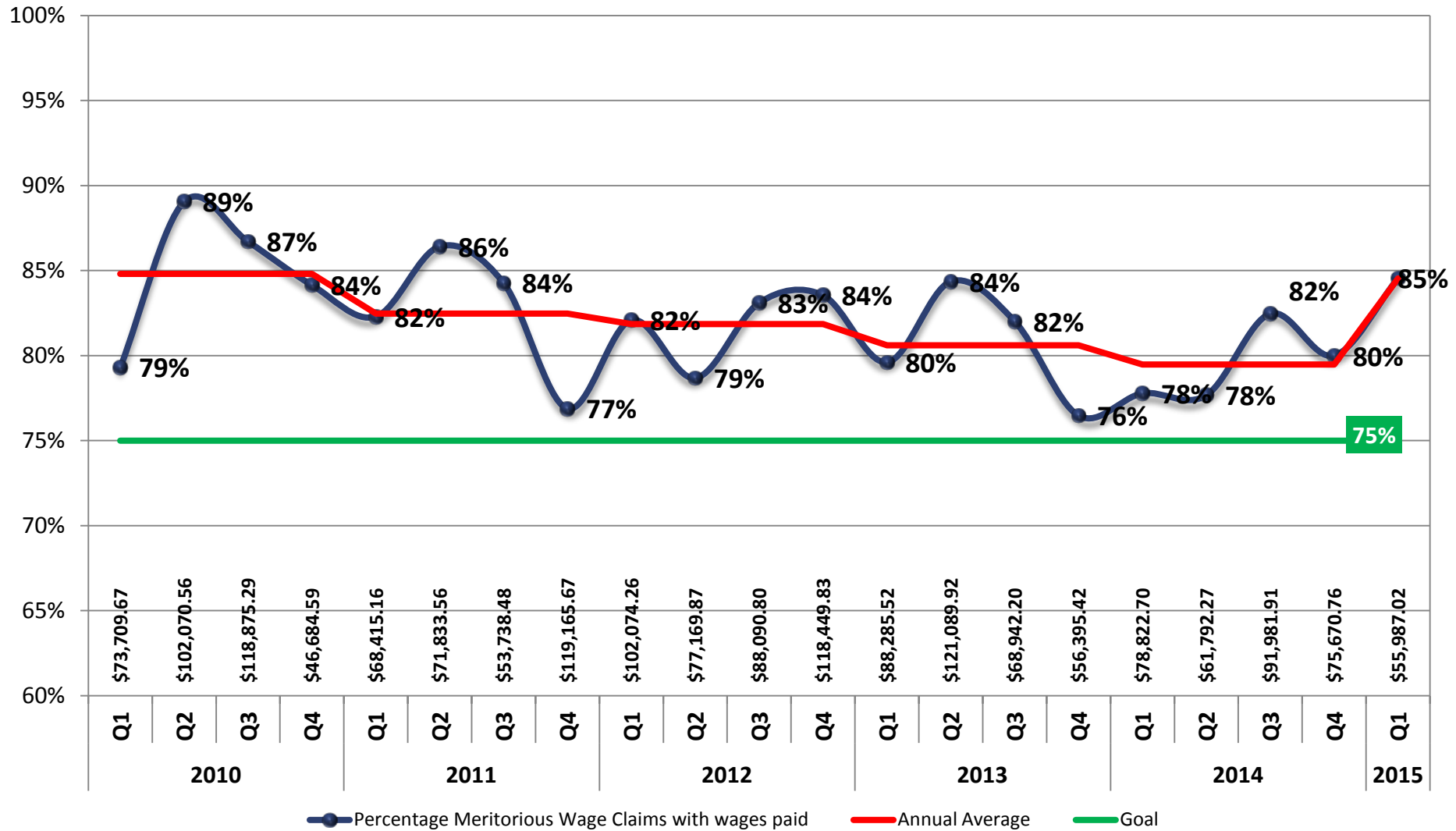
This metric measures the average elapsed time to complete IOSHA inspections with citation from the Opening Conference through the date the citation is issued. Cases may sometimes take several months to complete, so the data for the two most recent quarters may fluctuate as these inspections are closed.

Number of Indiana Occupational Safety and Health (IOSHA) Inspections



The quarterly goals for Number of IOSHA Inspections conducted per quarter have decreased due to tremendous changes in staffing over the last 24 months.

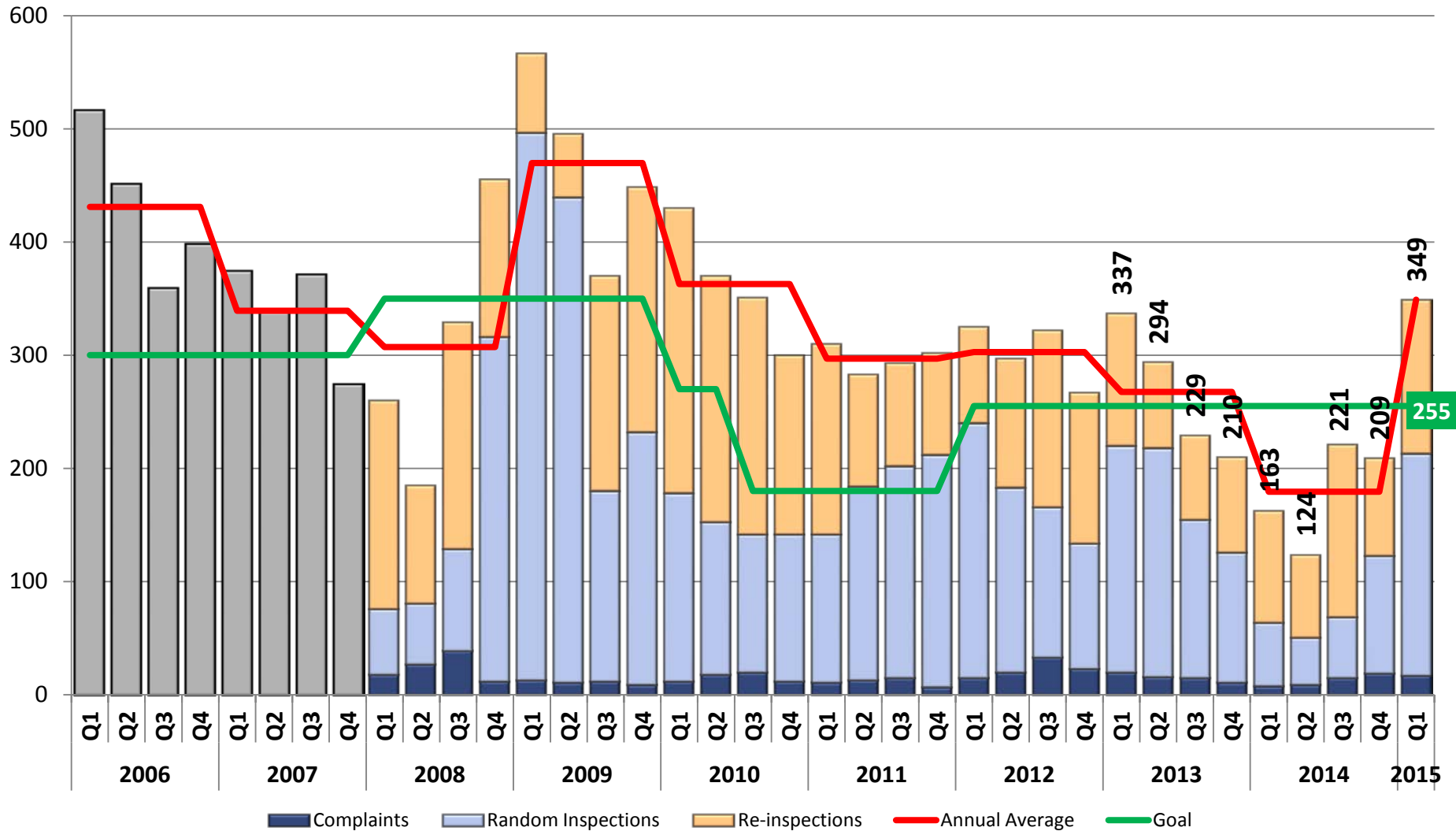
Percentage of Meritorious Wage Claims which Result in Recovered Wages and Amount Recovered



After reviewing the documentation provided by both an employee and an employer, the Indiana Department of Labor considers a wage claim meritorious if it is determined that the employee is owed the wages claimed. This graph shows the percentage of claims where wages are recovered and amount of money recovered for the claimants.



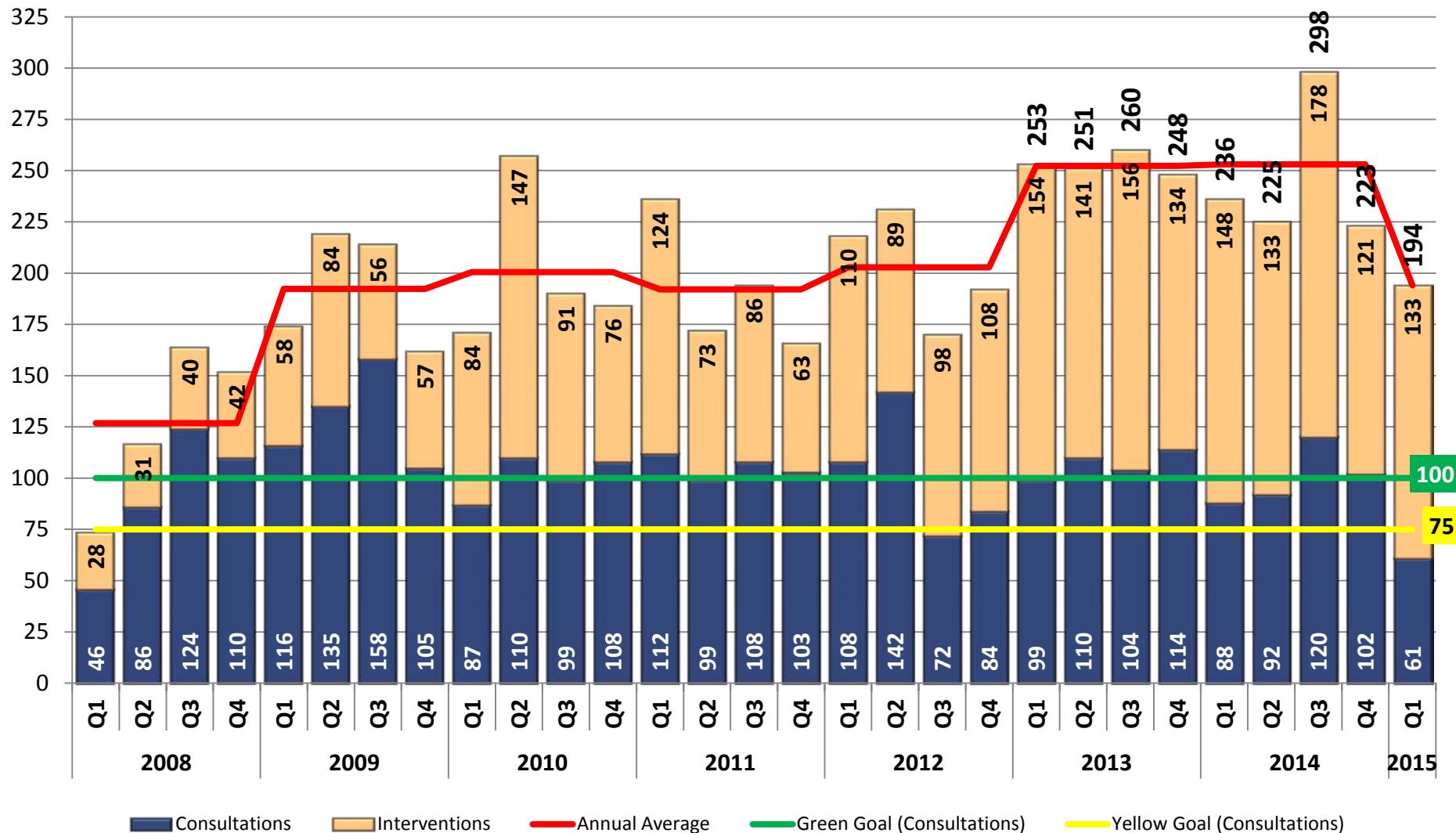
Number of Child Labor Inspections Conducted



The Bureau of Child Labor investigates Indiana employers for violations of Indiana's Child Labor laws. This chart shows the number of complaint, random and repeat investigations performed by the Bureau of Child Labor. In Q2 2014, there was only one Inspector.



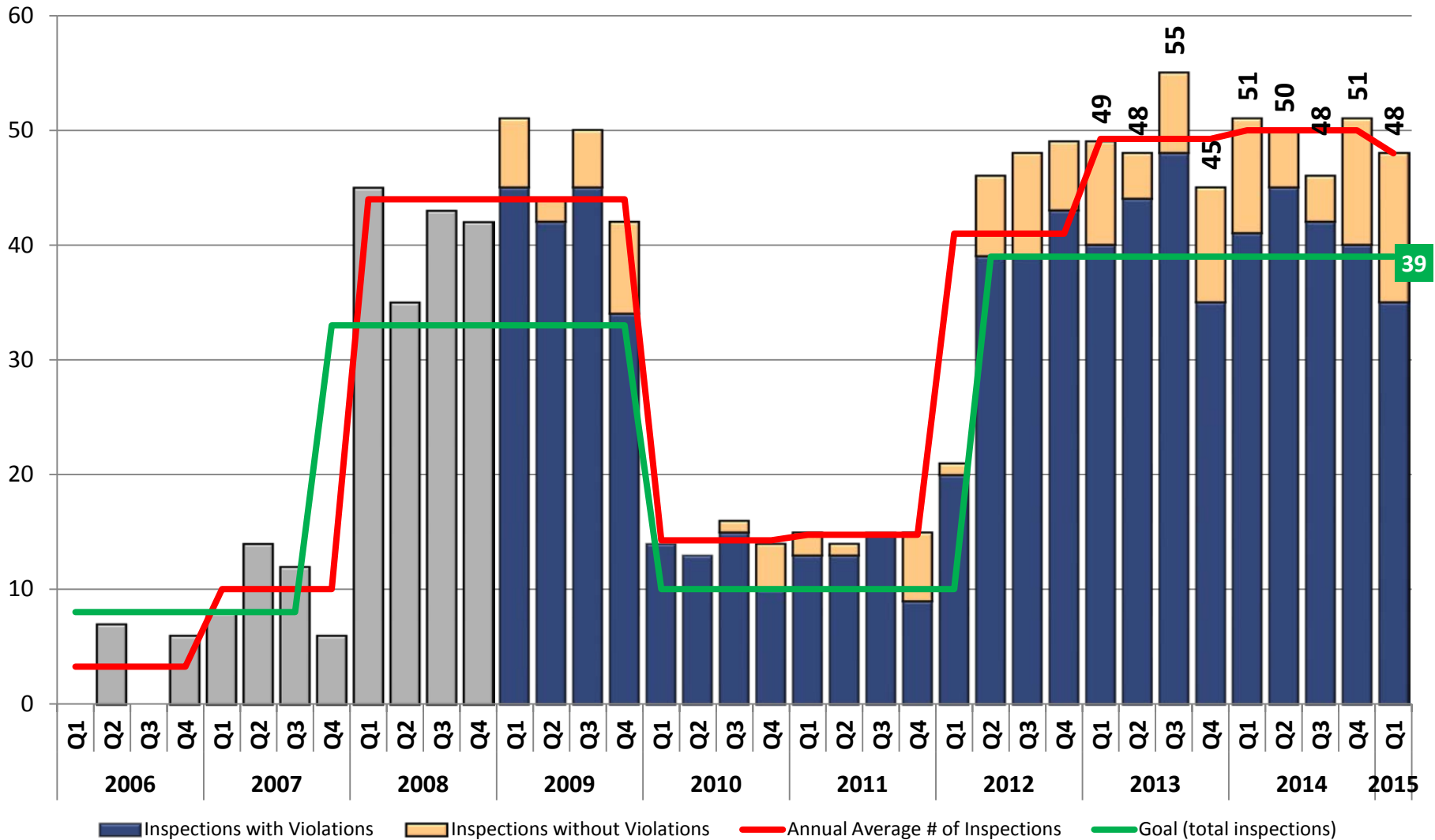
Total INSafe Consultations and Interventions Closed



Employers may request free occupational safety and health consultations from INSafe. Consultation services include a hazard identification walkthrough and a review of an employer's safety programs and procedures. Interventions are presentations, speeches or questions a consultant performs outside of a typical consultation.

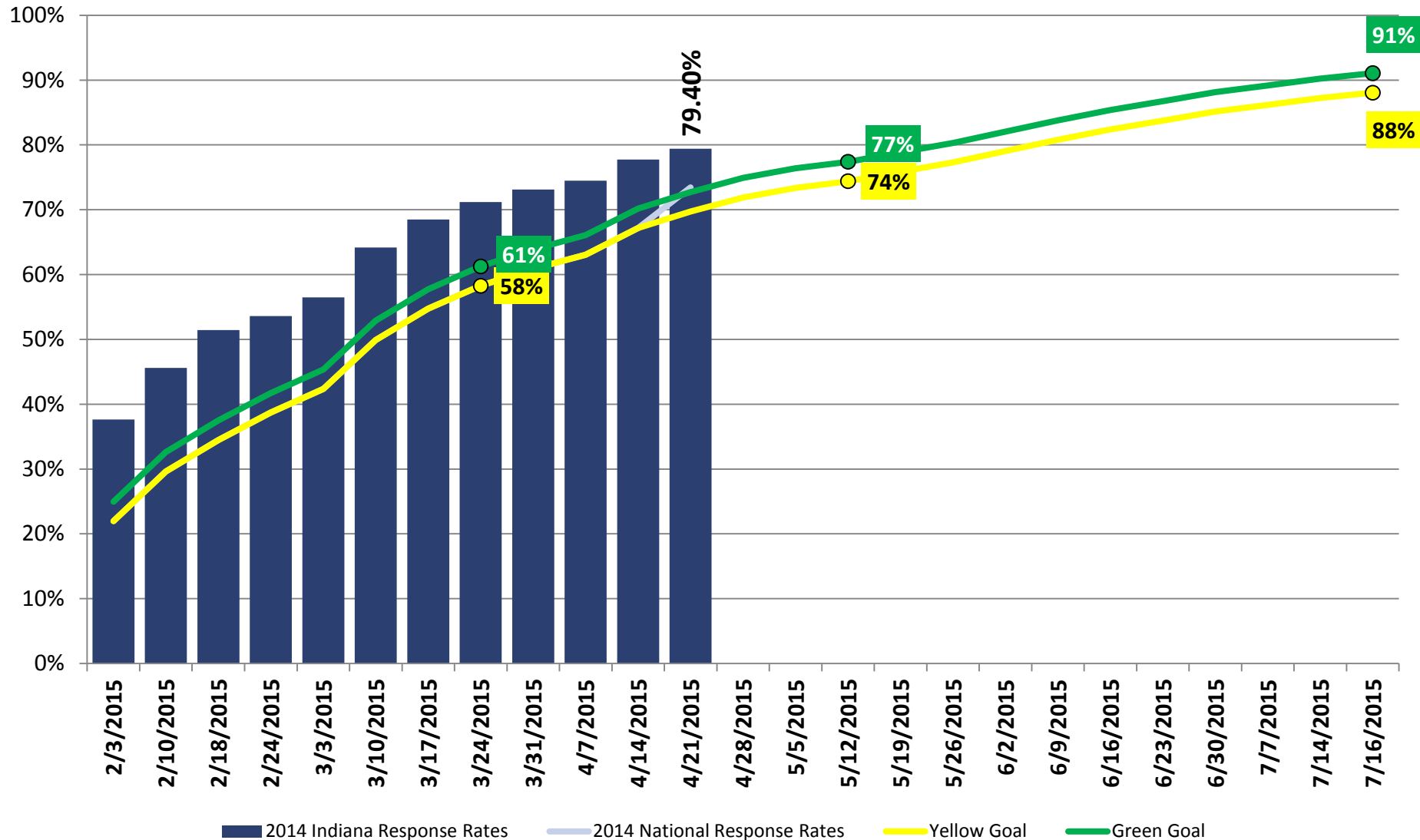


Number of Coal Mine Inspections



The above chart shows the total number of Coal Mine Inspections performed per quarter and the number with and without violation. The fluctuation in the number of inspections corresponds with the addition of a Mine Inspector in Quarter 1 2008. This position was eliminated in Quarter 4 2009 and re-established in Quarter 1 2012.

Survey of Occupational Injuries and Illnesses (SOII) Response Rate

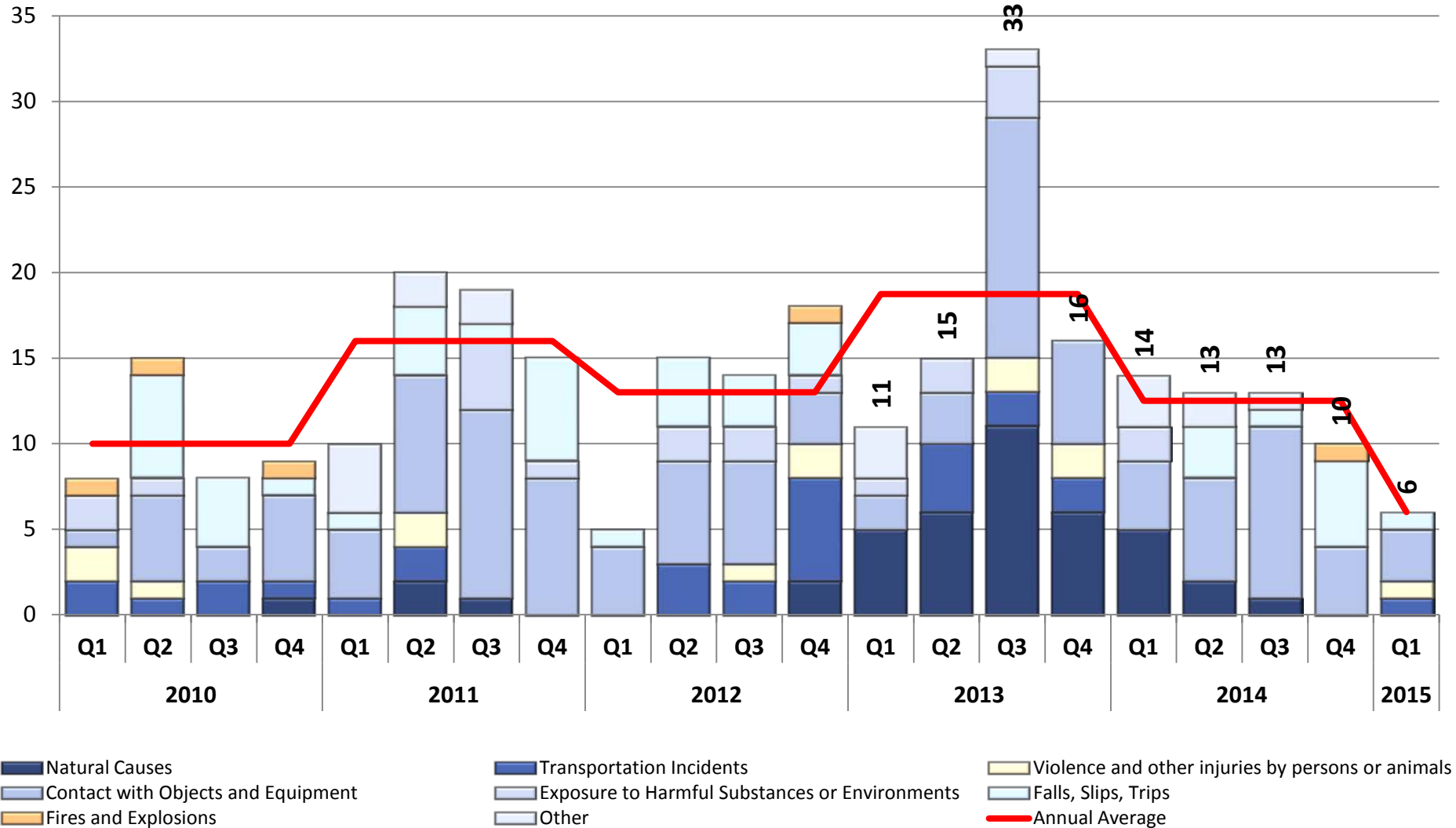


The Survey of Occupational Injury and Illness (SOII) is conducted from mid-January to mid-July each year and collects results from the previous calendar year. The response rate is reported to GEFP annually upon completion of the survey.



Management Statistics

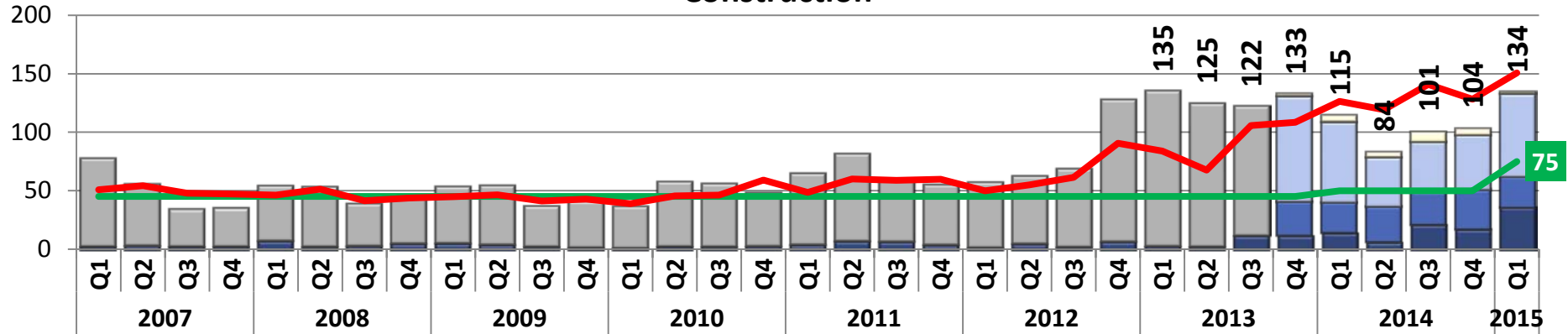
Number of IOSHA Workplace Fatality Investigations



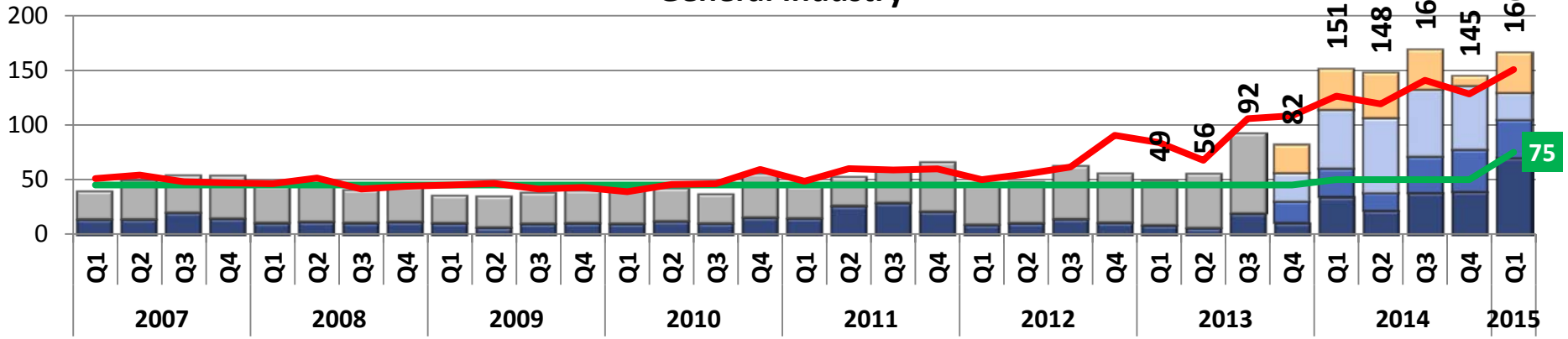
Due to jurisdictional issues, the Indiana Occupational Safety and Health Administration (IOSHA) investigates many, but not all, workplace fatalities that occur in Indiana. This chart shows the number and types of fatality investigations conducted per quarter.

IOSHA Inspection Elapsed Time by Division

Construction



General Industry

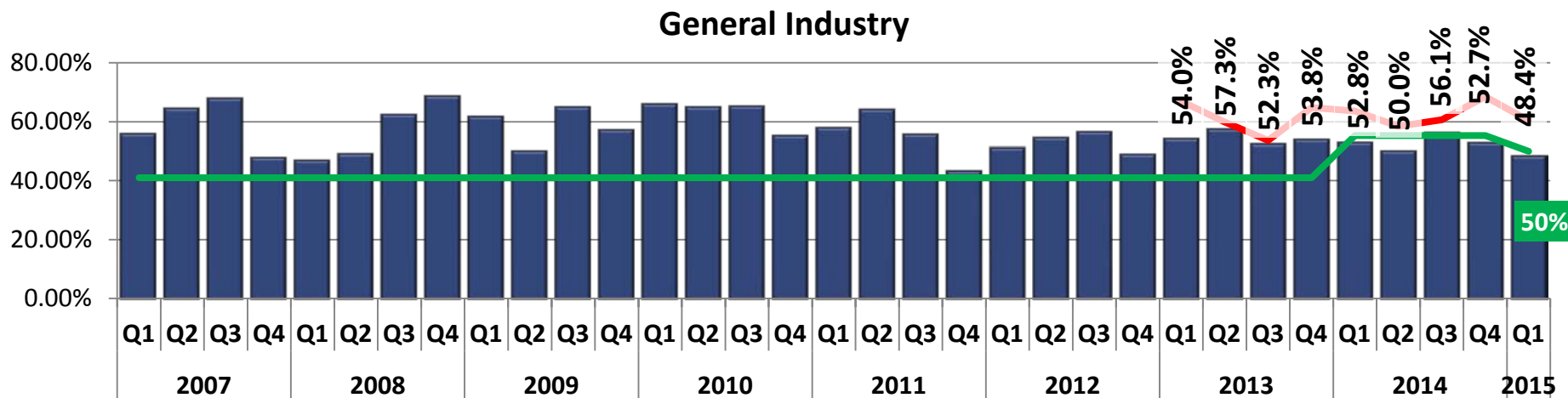


- Average of Days from Open to Closing Conference
- Average Days from Closing Conference to Supervisor Review
- Average of Supervisor Review to Director Review
- Average of Days from Director Review to Citation
- Goal
- Combined IOSHA Average (Q1 2015: 150.70 days)

This chart shows the average elapsed time to complete IOSHA Construction and General Industry inspections with citation broken out into four separate segments. Inspections may sometimes take several months to complete, so the data for the two most recent quarters may fluctuate as these inspections are closed.



Percentage of IOSHA Investigations In Compliance



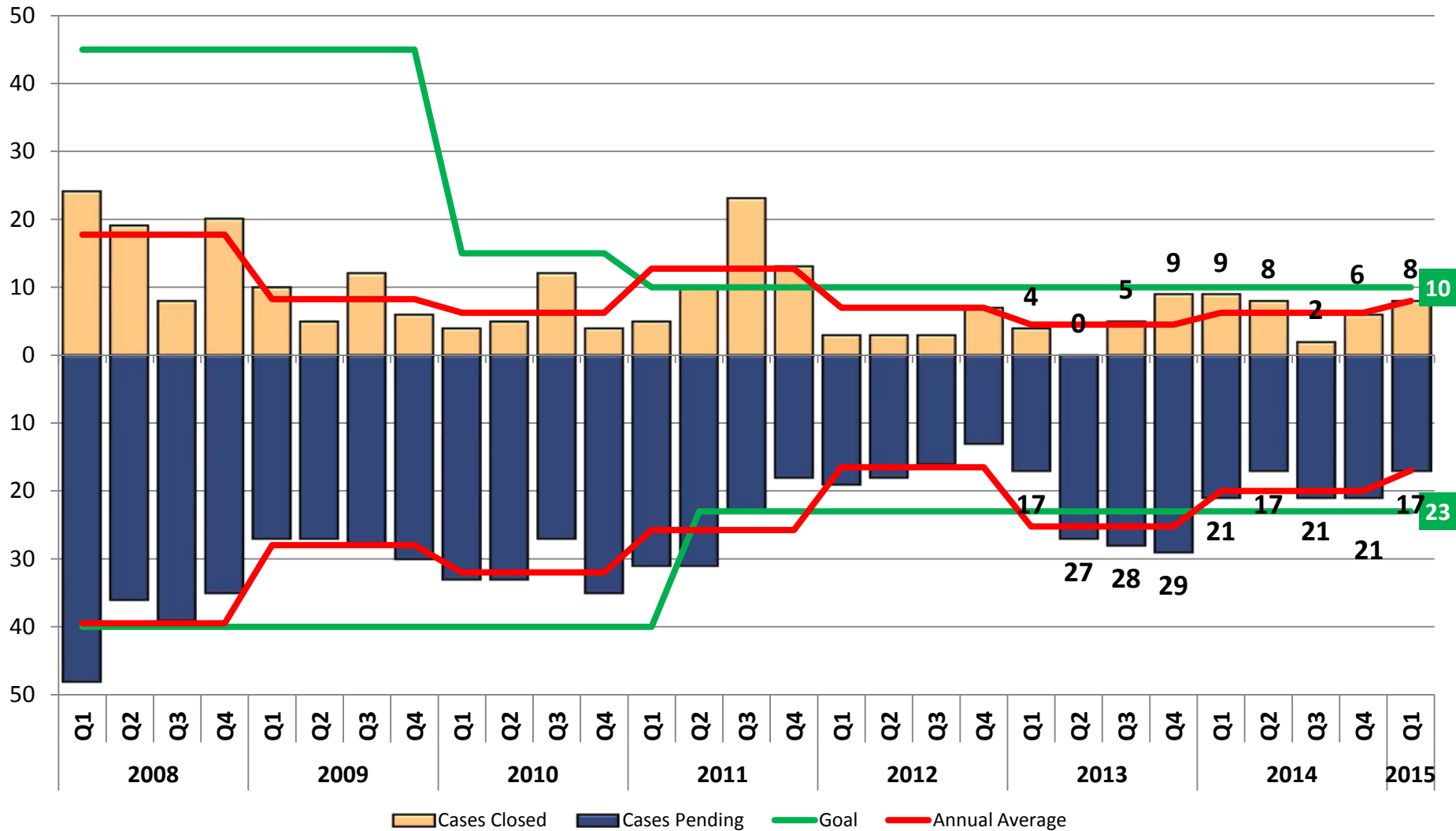
■ Citation Rate

— Goal

— Combined Average (Q1 2015: 60.40%)

Indiana Occupational Safety and Health Administration (IOSHA) investigations do not always result in a citation or monetary penalties. Sometimes, investigations are completed but no violations are cited. These charts show the percent of Construction and General Industry investigations with citations.

Indiana Board of Safety Review Cases

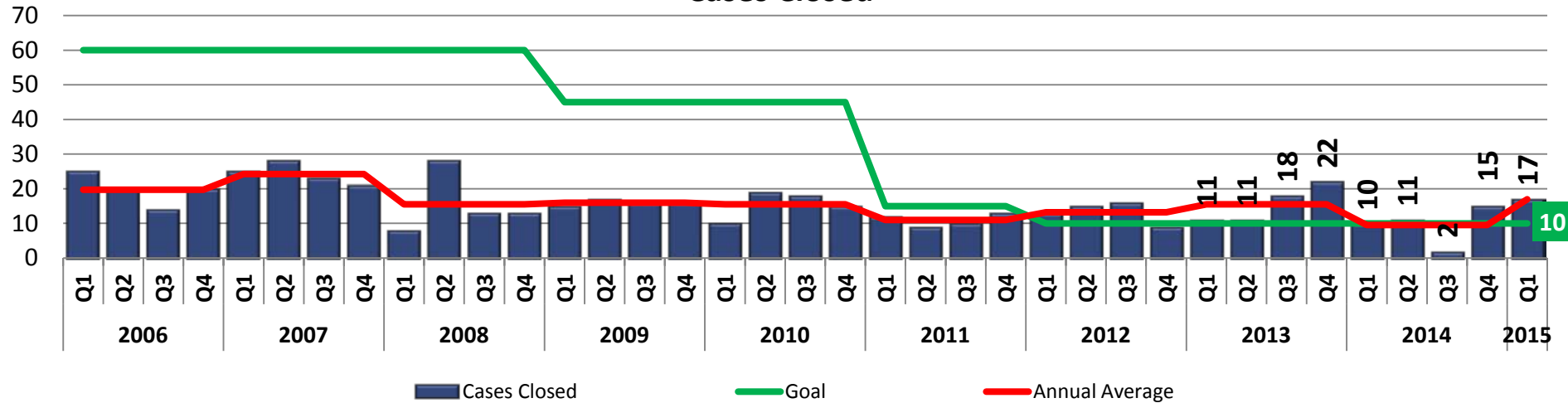


The Board of Safety Review meets once per month to hear employer appeals of Indiana Occupational Safety and Health Administration (IOSHA) citations. The charts above show the number of cases closed and pending per quarter.

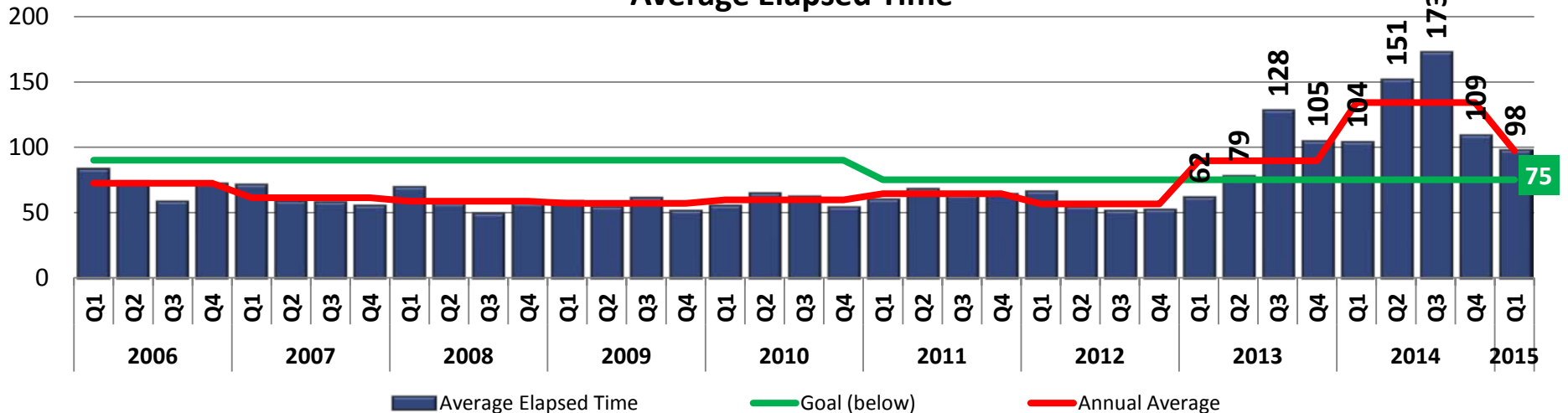


Whistleblower Cases

Cases Closed



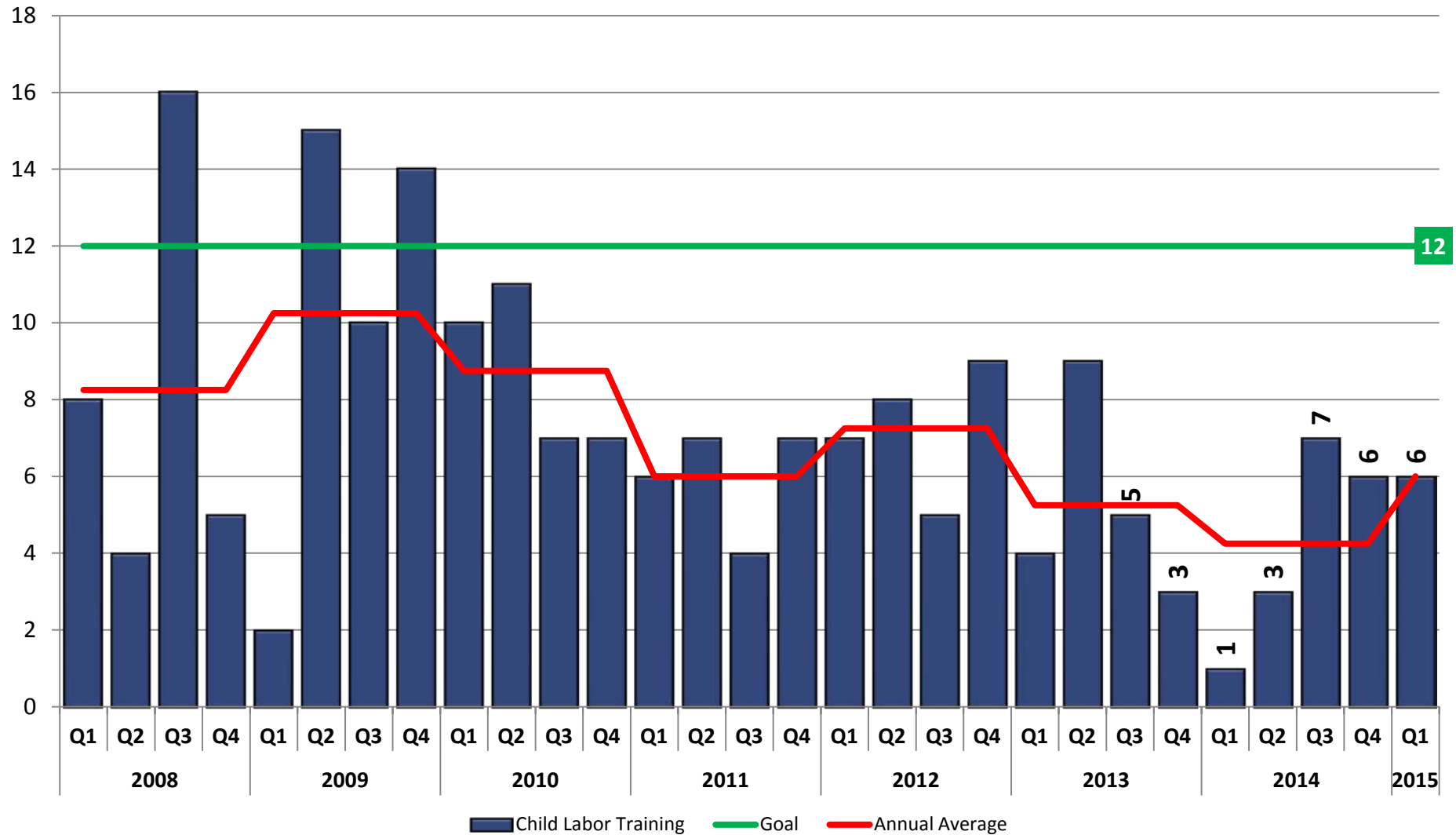
Average Elapsed Time



The Indiana Occupational Safety and Health Administration (IOSHA) investigates claims of retaliation against employees who “blow the whistle” on unsafe practices in their place of employment. Above are charts showing the number of cases closed and the average elapsed time for Whistleblower cases each quarter.



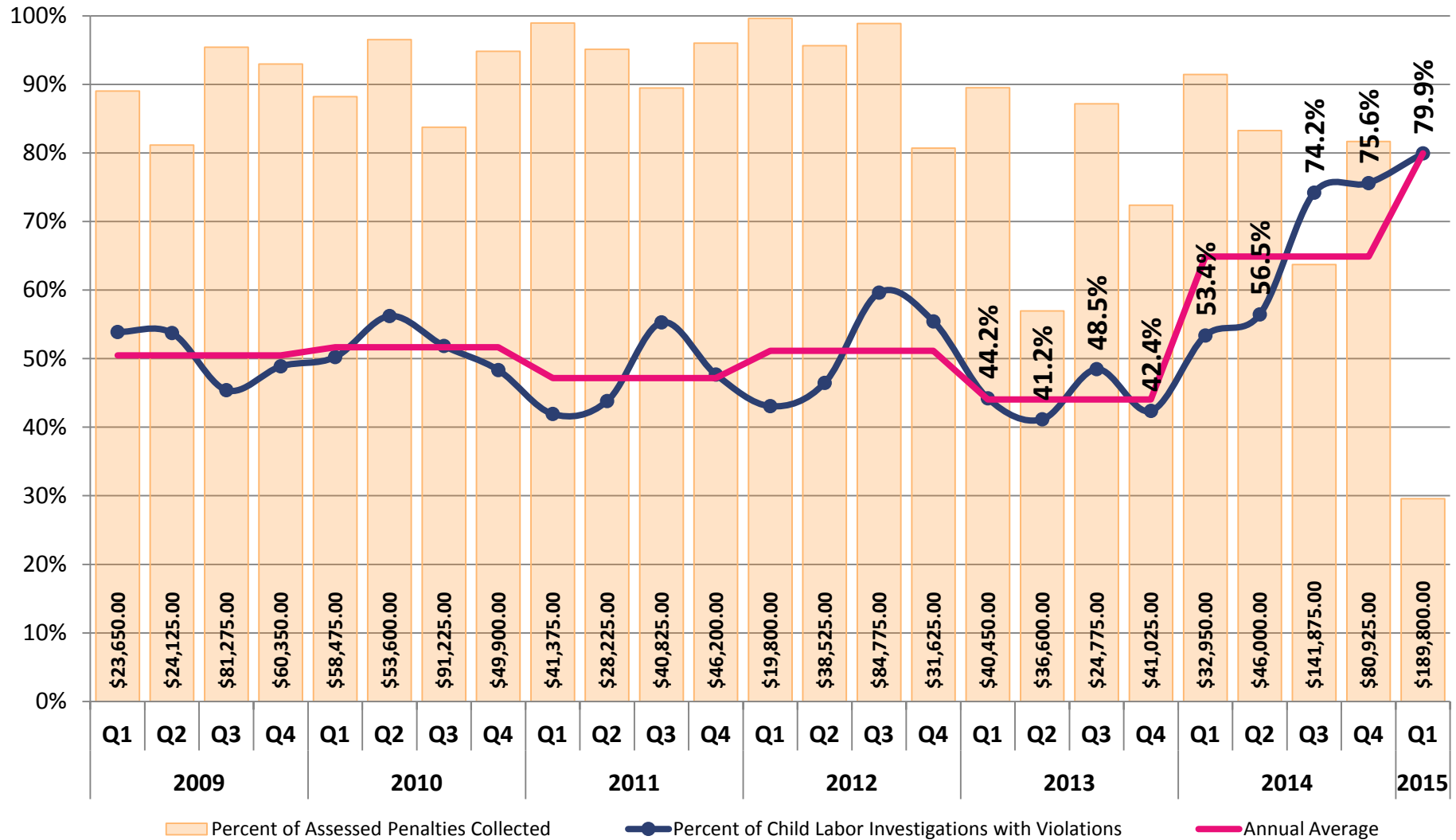
Number of Child Labor Trainings



The Bureau of Child Labor conducts training classes covering Indiana's Child Labor laws. From Quarter 2 2009 through Quarter 3 2013, these trainings were performed regularly by the Director of Child Labor, Training and Education.



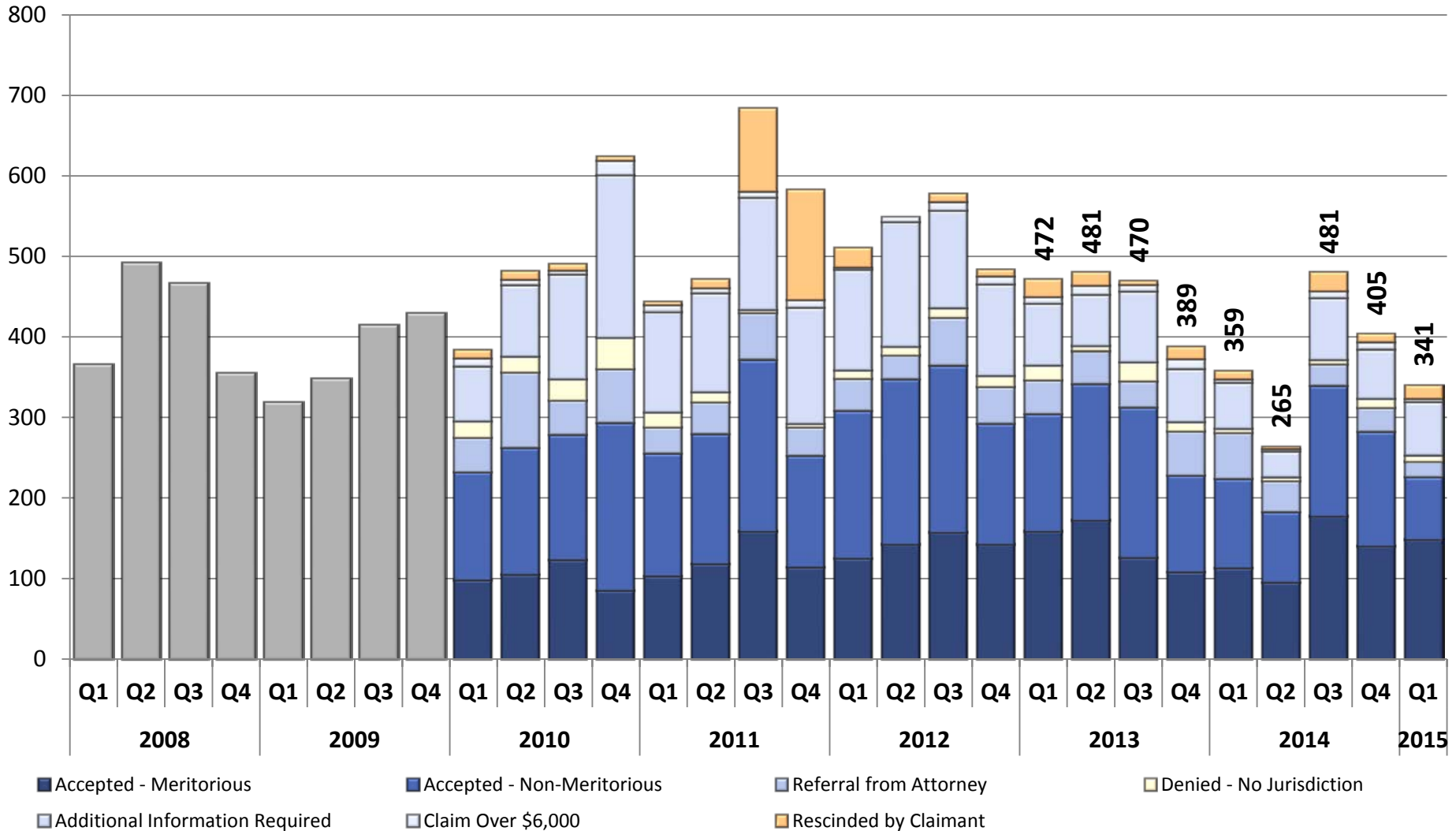
Percent of Child Labor Investigations with Violations and Percent of Penalties Collected



Not all investigations performed by the Bureau of Child Labor result in violations or monetary penalties. The line graph shows the percentage of Child Labor investigations where violations were cited. The bars represent the percentage of the assessed penalties paid.



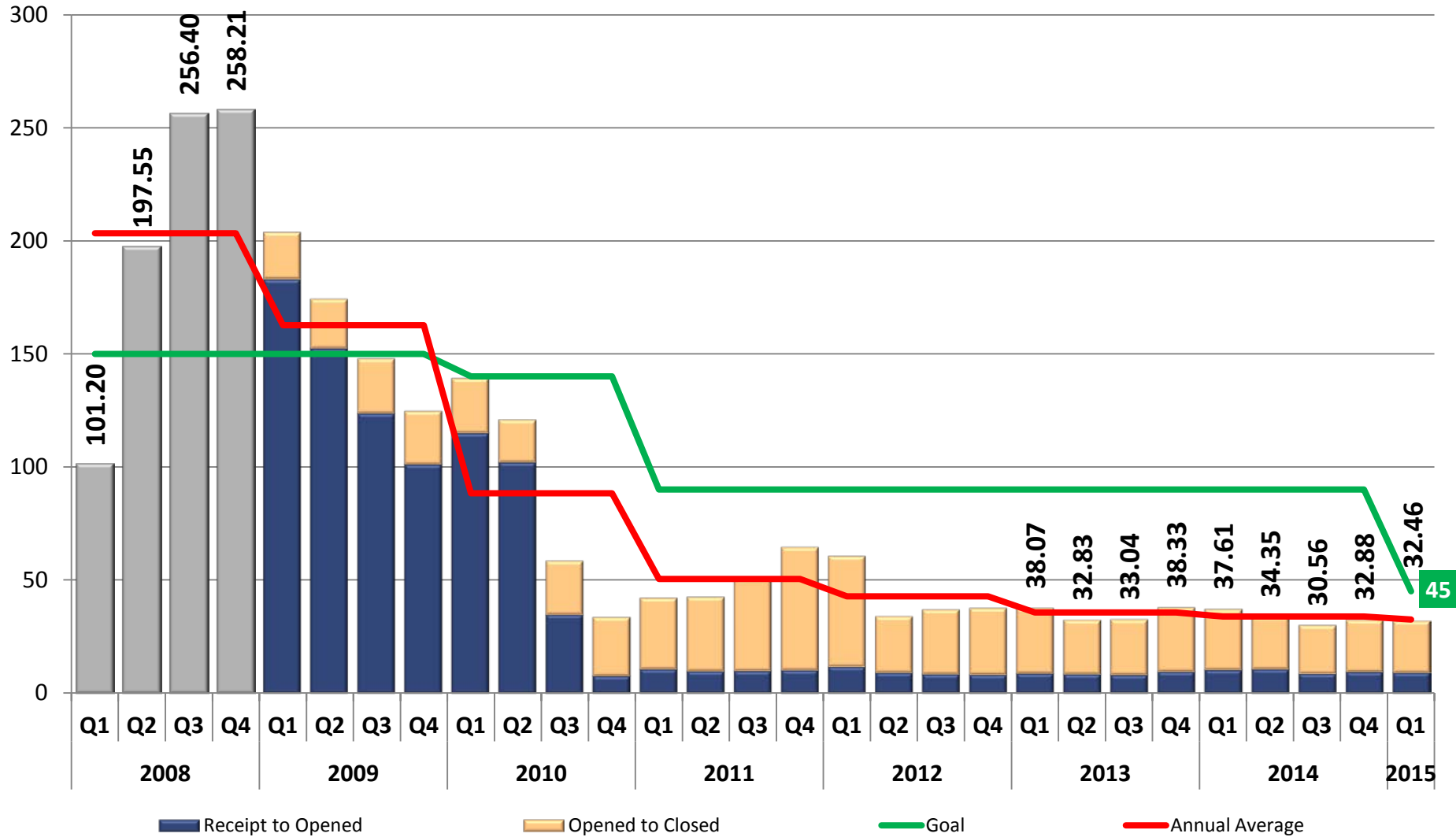
Number of Wage Claims Received



Employees who feel they have been paid incorrectly may file a wage claim with the Indiana Department of Labor (IDOL). The Wage and Hour Division ensures the claims meet all statutory requirements, reviews documentary evidence provided by the employer and claimant, and determines if the claim is meritorious (wages are owed).

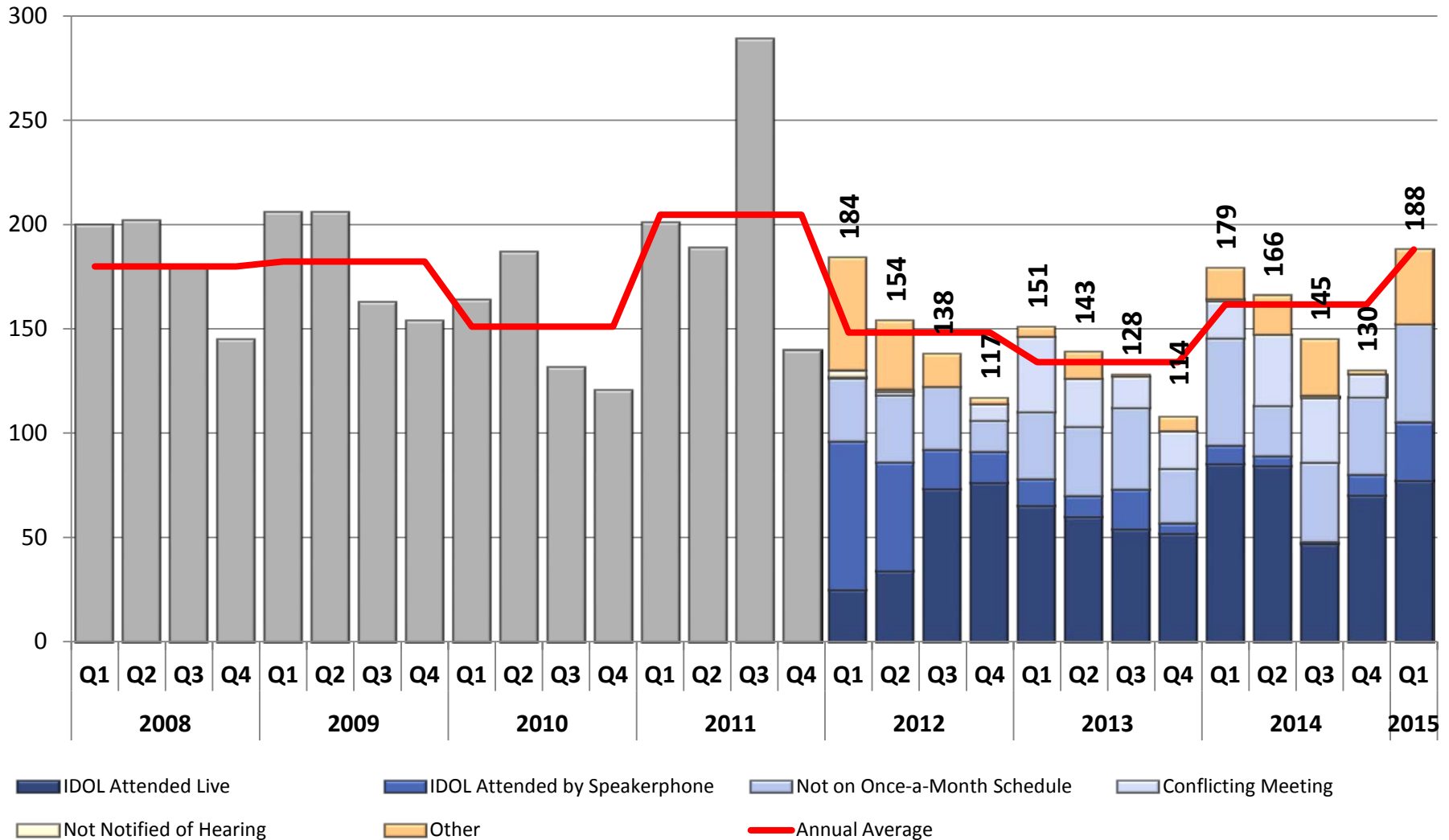


Wage Claims Average Elapsed Time



Employees who feel they have been paid incorrectly may file a wage claim with the Indiana Department of Labor (IDOL). The Wage and Hour Division contacts the employer, compares the documentary evidence provided by both parties and determines if the employee is owed past wages. The average elapsed time starts at receipt and ends at determination.

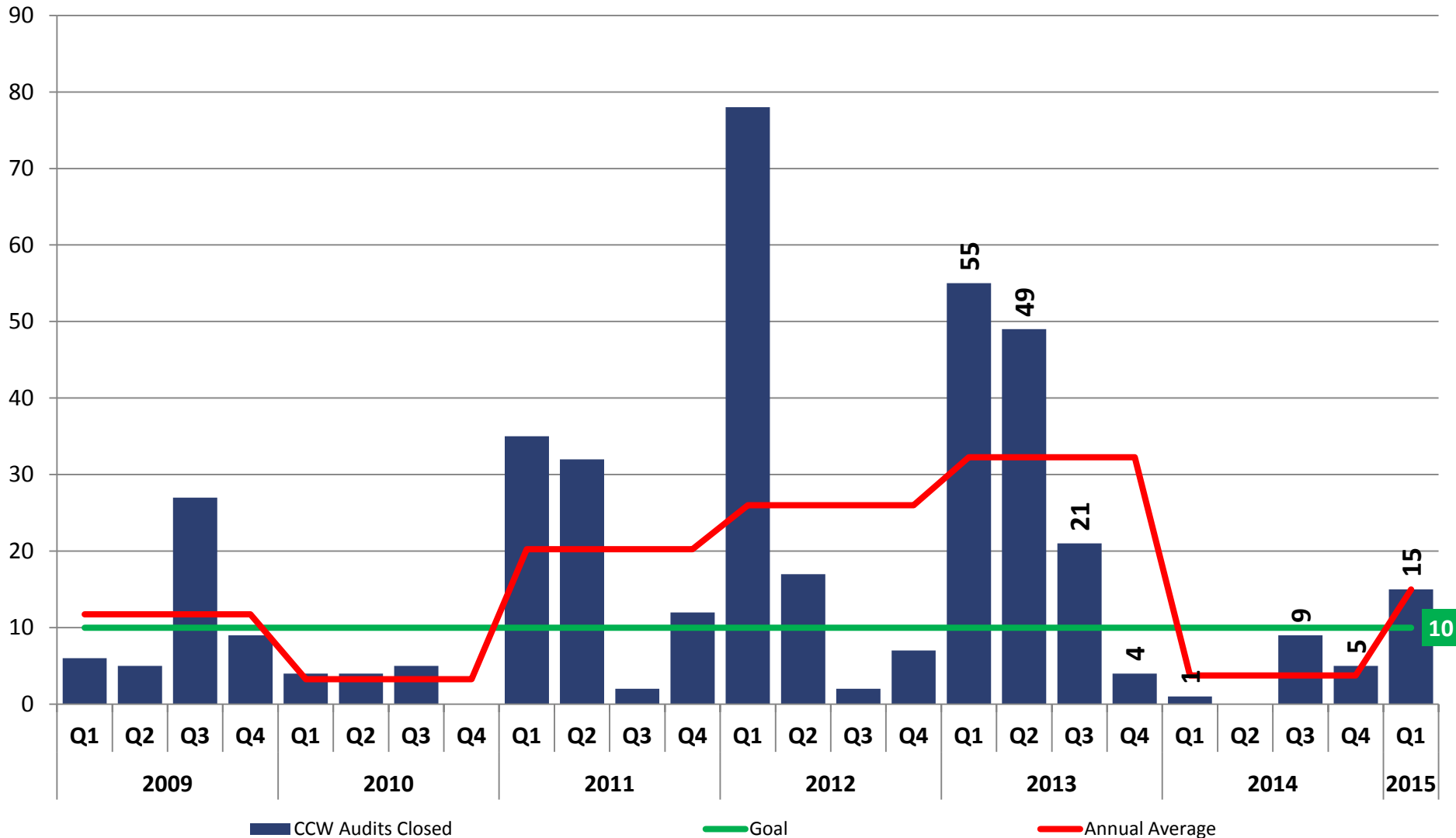
Number of Common Construction Wage Hearings



Indiana's Common Construction (prevailing wage) law requires that a public hearing be held for nearly all public works projects where the bids are estimated to exceed \$350,000. This chart shows how many hearings are held each quarter and how many were attended by the IDOL's Common Construction Wage Hearing Officer. Indiana's Common Construction Wage Act will be repealed effective July 1, 2015.



Common Construction Wage Audits Closed

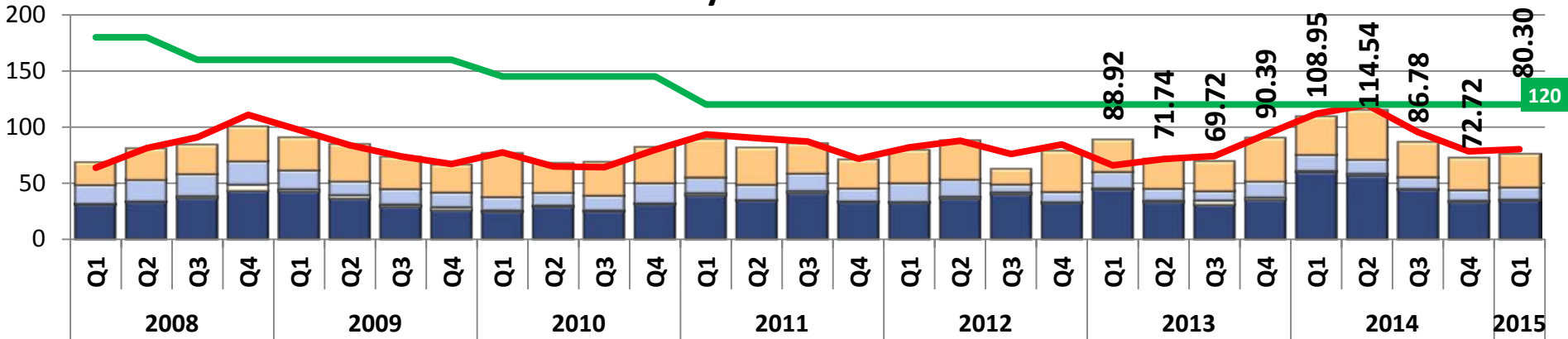


The Indiana Department of Labor investigates alleged violations of Indiana's Common Construction (prevailing wage) law. This chart reflects the number of closed Common Construction Wage audits per quarter. Indiana's Common Construction Wage Act will be repealed effective July 1, 2015.

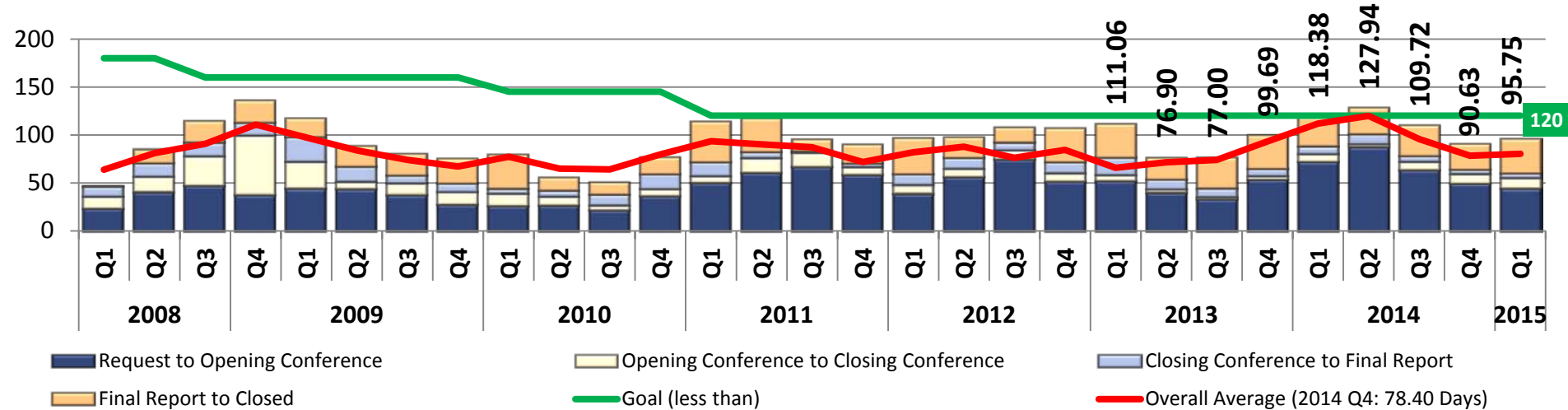


Average Elapsed Time for INSafe Consultations

Safety Consultations



Health Consultations



Request to Opening Conference

Opening Conference to Closing Conference

Closing Conference to Final Report

Final Report to Closed

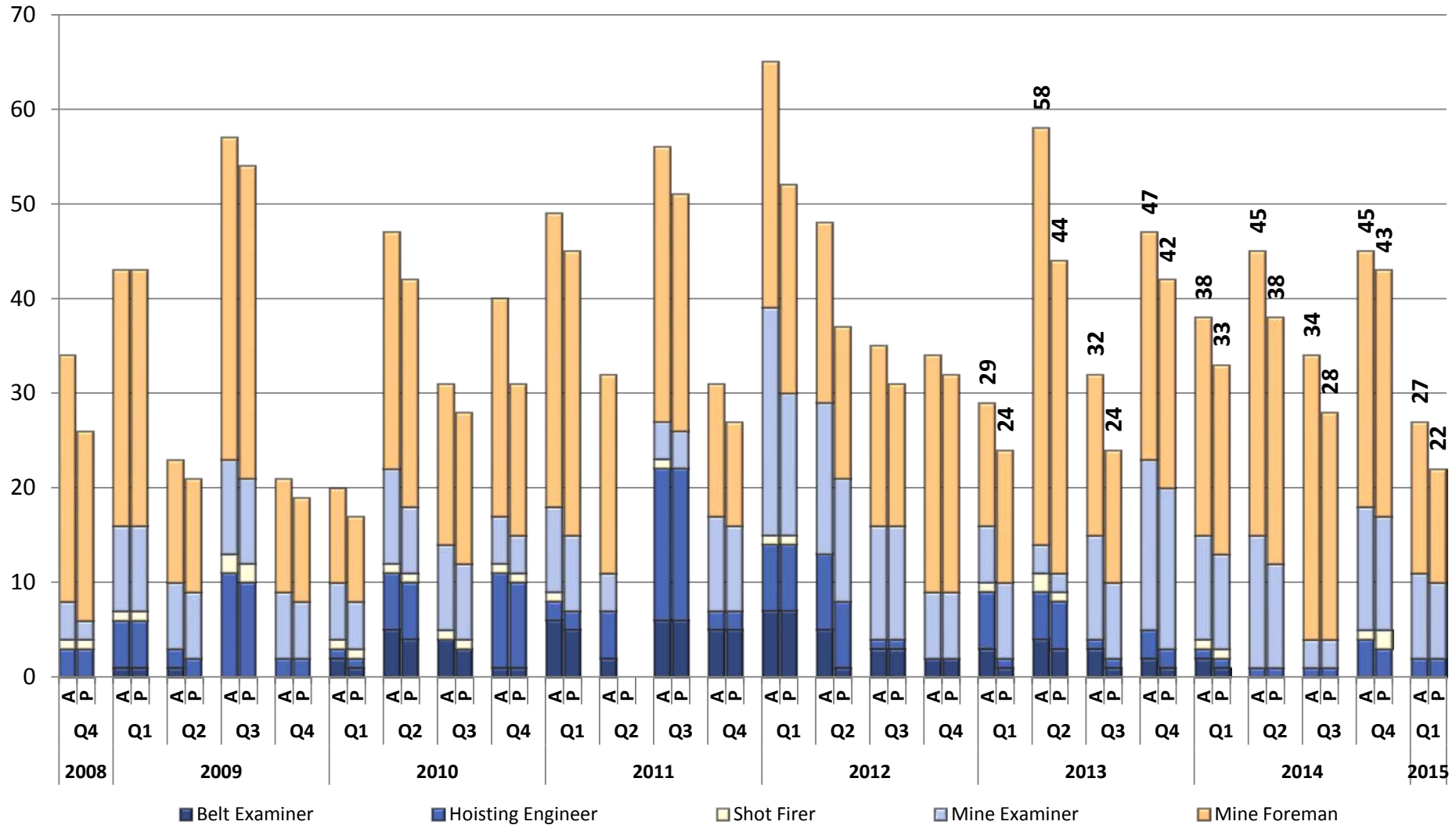
Goal (less than)

Overall Average (2014 Q4: 78.40 Days)

Employers may request free occupational safety and health consultations from INSafe. Consultation services include a hazard identification walkthrough and a review of an employer's safety programs and procedures. The overall average elapsed time is calculated from the date the request is received to the date the visit is closed.



BOM Certifications Issued

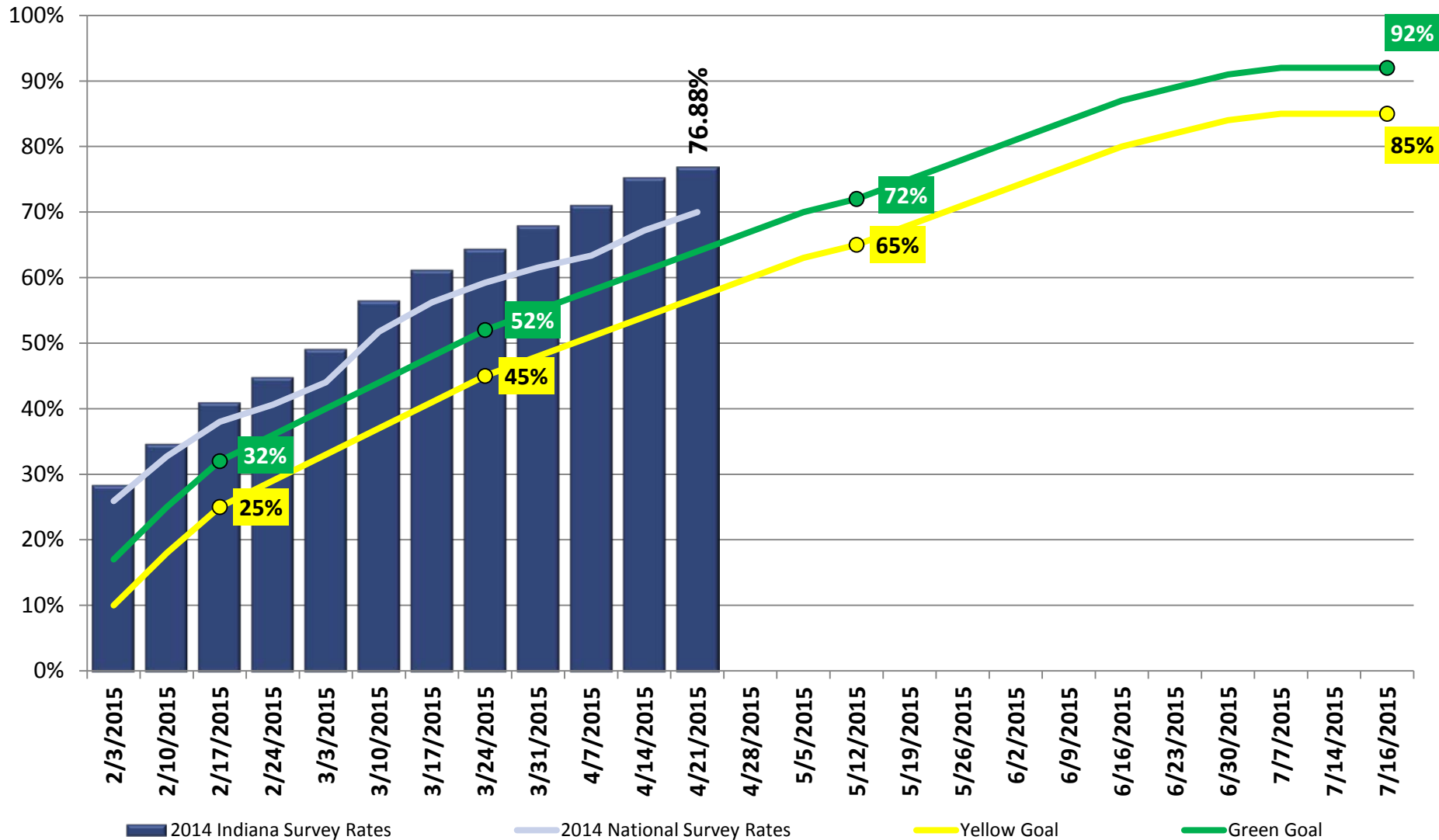


The Indiana Mining Board administers certification testing for miners in the classifications of Belt Examiner, Hoisting Engineer, Shot Firer, Mine Examiner and Mine Foreman. This chart shows the certification exams attempted (A) and passed (P). In 2014, the Belt Examiner certification was eliminated as those duties fall to the Mine Examiner.



Survey of Occupational Injuries and Illnesses (SOII)

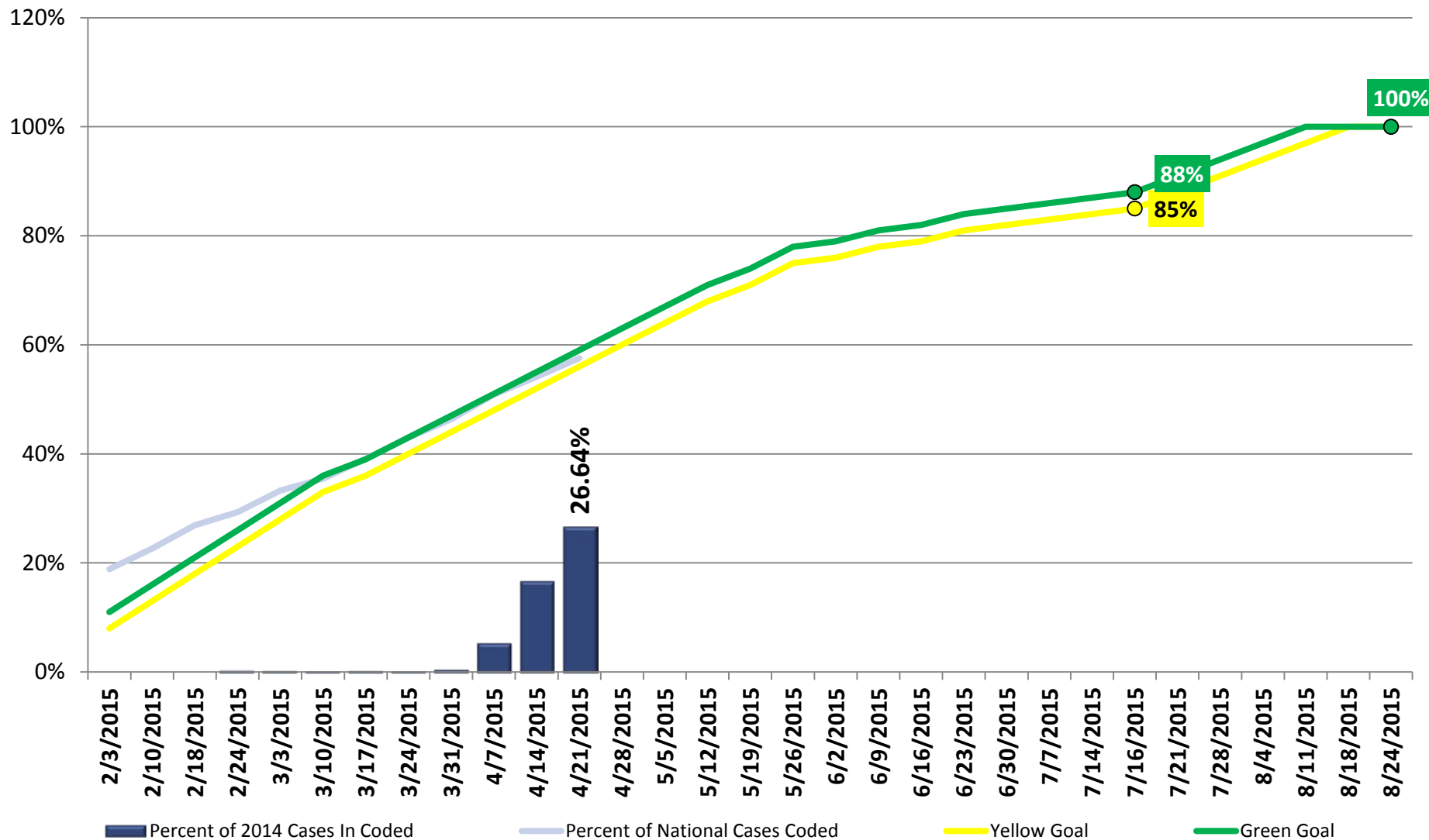
Survey Rate



The Survey of Occupational Injury and Illness (SOII) is conducted from mid-January to mid-July each year and collects results from the previous calendar year. The survey rate is the percentage of usable cases included in the completed surveys.



Survey of Occupational Injuries and Illnesses (SOII) Percent of Cases In Coded



The Survey of Occupational Injury and Illness (SOII) is conducted from mid-January to mid-July each year and collects results from the previous calendar year. The Cases In Coded is a percentage of the number of usable cases received that have been coded into the Bureau of Labor Statistics (BLS) system.

