

WORKER'S COMPENSATION BOARD OF INDIANA
Second Injury Fund

Annotations and Summary of Significant Assumptions

1. Prosthetic Expenditures, which started in 1997, have accounted for roughly 10% of Fund Expenditures.
2. \$138,000 is assumed to be repaid each year, for three years, in order to repay the loan owed to the SAF.
3. The Annual Assessment following the repayment of inter-fund borrowings in 2004 is estimated to be 1.9%.
4. Annual expenditures for the last five years, on average, have required an assessment rate approximately 24% higher than that allowed by law.