

26-Aug-99  
15:21:00

**GENERAL FUND REVERSIONS**  
**Fiscal Year 1998-1999**

Fund Center	Account Name	Amount PY
(003)	House of Representatives	
1000	100010 Legislators' Salaries (House)	189,717
1000	100030 House Expenses	560,465
	Agency Total	750,182
(004)	Senate	
1000	100040 Senate Expenses	859,346
1000	100060 Legislators' Salaries (Senate)	59,733
	Agency Total	919,079
(017)	Legislative Services Agency	
1000	100160 Council of State Governments	1,154
1000	100170 Legislative Services Agency	1,005,770
1000	100200 Publication of the Indiana Code	99,830
1000	108580 Block Boundary Suggestion Program	97,808
1000	120410 Printing and Distributing the Acts	59,000
1000	121860 Distribution of Printed Bills	104,277
1000	490180 Legislative Council-Contingency Fund	185,039
1000	490270 National Conference of State Legislature	11,947
1000	498820 National Conference of State Legislature	50,000
	Agency Total	1,614,825
(019)	Commission on Uniform State Laws	
1000	100190 Commission on Uniform State Laws	4,859
(022)	Supreme Court	
1000	100220 Supreme Court	336,314
1000	100260 Local Judges' Salaries	2,574,454
1000	100290 County Prosecutors' Salaries	169,631
1000	100360 Special Judges - County Courts	77,507
1000	108750 Indiana Conference for Legal Education O	602
	Agency Total	3,158,508
(023)	Court of Appeals	
1000	100230 Court of Appeals	297,519
1000	100231 Court of Appeals	425 *
	Agency Total	297,944
(024)	Clerk of the Supreme and Appeals Courts	
1000	100240 Clerk of Supreme and Appeals Courts	47,869

26-Aug-99  
15:21:00

**GENERAL FUND REVERSIONS**  
**Fiscal Year 1998-1999**

Fund Center	Account Name	Amount PY
(026)	Indiana Judicial Center	
1000	100210 Indiana Judicial Center	42,072
(028)	Indiana Tax Court	
1000	120230 Tax Court	31,002
(030)	Governor	
1000	100270 Governor's Fellowship Program	45,615
1000	100300 Governor's Office	183,960
1000	100301 Governor's Office	60 *
1000	100310 Governor's Residence	6,760
1000	100311 Governor's Residence	9 *
1000	490300 Executive International Development Cont	183,170
1000	498510 Governor's Contingency Fund	141,793
1000	498840 Citizens' Commission on Taxes	94,957
	Agency Total	656,323
(034)	Washington Liaison Office	
1000	100340 Washington Liaison Office	2,273
(038)	Lieutenant Governor	
1000	499810 Contingency Fund	26,749
(039)	Prosecuting Attorney's Council	
1000	129010 Prosecuting Attorneys' Council	342,775
(040)	Secretary of State	
1000	100400 Corporations and Administration	113,843
1000	100401 Corporations and Administration	614 *
1000	100430 Uniform Commercial Code Division	17,835
1000	100440 Securities Division	67,005
	Agency Total	199,297
(046)	Attorney General	
1000	100460 Administration	517,061
1000	103650 Attorney General's Office-Medicaid Fraud	10,740
	Agency Total	527,801

26-Aug-99  
15:21:00

**GENERAL FUND REVERSIONS**  
**Fiscal Year 1998-1999**

Fund Center	Account Name	Amount PY
(048)	Treasurer of State	
1000	100480 Treasurer of State	118,940
(050)	Auditor of State	
1000	100500 Auditor of State	10,775
1000	100501 Auditor of State	68,973 *
1000	100521 Management Information Division	100 *
	Agency Total	79,848
(057)	Budget Agency	
1000	100020 State Budget Committee	744
1000	100570 State Budget Agency	103,525
1000	100571 State Budget Agency	6,866 *
1000	108570 Southeast Indiana Education Services	16,127
1000	490140 South Central Educational Alliance Bedfo	50
	Agency Total	127,313
(061)	Department of Administration	
1000	100600 Public Works Division	133,864
1000	100610 Commissioner's Office	216,903
1000	100670 Procurement Division	270,062
1000	100690 Operations Division	286,441
1000	100691 Operations Division	8,648 *
	Agency Total	915,918
(062)	Public Records Commission	
1000	100630 Commission on Public Records	76,398
1000	100631 Commission on Public Records	171 *
	Agency Total	76,569
(063)	Indiana Election Commission	
1000	100640 Election Division	92,367
1000	108500 National Voter Registration Program	94,437
	Agency Total	186,804
(070)	State Personnel Department	
1000	100700 Personnel Department	627,811
1000	100701 Personnel Department	6,090 *
	Agency Total	633,901

26-Aug-99  
15:21:00

**GENERAL FUND REVERSIONS**  
**Fiscal Year 1998-1999**

Fund Center	Account Name	Amount PY
(072)	Public Employee Retirement Fund	
1000	122850 Legislator's Retirement Fund	25
(074)	Employee Appeals Commission	
1000	100740 State Employees' Appeals Commission	34,126
(075)	State Ethics Commission	
1000	120320 State Ethics Commission	32,061
(080)	Board of Accounts	
1000	100800 State Board of Accounts	579,764
1000	100801 State Board of Accounts	618 *
	Agency Total	580,382
(085)	Data Processing Oversight Commission	
1000	100580 Data Processing Oversight Commission - S	147,305
1000	100581 Data Processing Oversight Commission - S	1,750 *
	Agency Total	149,055
(090)	Revenue Department	
1000	100900 Collection & Administration	4,084
1000	100901 Collection & Administration	123,389 *
1000	100990 Outside Collections	267,155
	Agency Total	394,629
(100)	Indiana State Police	
1000	109000 State Police Match	1,086,053
1000	109010 State Police Pension Fund	8,674
1000	109130 Transfer to State Police Benefit Fund	40,183
1000	129070 Transfer to Enforcement Aid Fund	21,875
	Agency Total	1,156,785
(110)	Adjutant General	
1000	101100 Adjutant General	522,227
1000	101120 Naval Forces	25,486
1000	101150 Disabled Soldiers	304
1000	498520 Governor's Civil and Military Contingenc	701,108
	Agency Total	1,249,124

26-Aug-99  
15:21:00

**GENERAL FUND REVERSIONS**  
**Fiscal Year 1998-1999**

Fund Center	Account Name	Amount PY
(160)	Department of Veterans Affairs	
1000	101600 Department of Veterans Affairs	63,556
1000	101601 Department of Veterans Affairs	39 *
1000	499920 Vietnam Veterans of America	10,000
	Agency Total	73,595
(190)	Indiana Gaming Commission	
1000	101900 Gaming Commission - Administration	1,315,548
(200)	Utility Regulatory Commission	
1000	120180 Utility Regulatory Commission Nominating	4,790
(210)	Department of Insurance	
1000	102100 Department of Insurance	91,041
1000	102110 Examinations	41,637
	Agency Total	132,678
(215)	State Board of Tax Commissioners	
1000	102151 State Board of Tax Commissioners	6,251 *
1000	108671 Tax Board Contingency Fund	4,451 *
	Agency Total	10,703
(220)	Workers' Compensation Board	
1000	102200 Workers' Compensation Board	93,533
1000	102201 Workers' Compensation Board	719 *
	Agency Total	94,252
(225)	Department of Labor	
1000	102250 Department of Labor	265,354
1000	102251 Department of Labor	687 *
1000	102260 Industrial Hygiene	170,258
1000	102261 Industrial Hygiene	115 *
1000	102270 Bureau of Mines and Mining	68,858
1000	102290 M.I.S. Program (Statistical)	67,356
1000	102291 M.I.S. Program (Statistical)	405 *
1000	109360 Occupational Safety and Health	323,880
1000	109361 Occupational Safety and Health	565 *
	Agency Total	897,478
(245)	Professional Standards Board	

26-Aug-99  
15:21:00

**GENERAL FUND REVERSIONS**  
**Fiscal Year 1998-1999**

Fund Center	Account Name	Amount PY
1000	121140 Administration and Programs	62,722
1000	121141 Administration and Programs	10,852 *
Agency Total		73,574
(250)	Professional Licensing Agency	
1000	102500 Professional Licensing Agency	674,429
1000	102501 Professional Licensing Agency	791 *
Agency Total		675,220
(258)	Civil Rights Commission	
1000	102580 Civil Rights Commission	119,811
1000	102581 Civil Rights Commission	2,460 *
1000	108610 Women's Commission	4,920
1000	108611 Women's Commission	51 *
Agency Total		127,242
(260)	Department of Commerce	
1000	100781 Agriculture and Rural Development	102 *
1000	102600 Administrative & Financial Services	225,622
1000	102601 Administrative & Financial Services	2,132 *
1000	102610 Community Economic Development	22,822
1000	102650 Tourism Division	127,183
1000	102651 Tourism Division	226 *
1000	102670 Standardbred Board	3,367
1000	102680 International Trade Division	66,903
1000	108380 Office of Energy Policy	47,984
1000	122660 Main Street Program	191,029
1000	479951 Business & Tourism Promotion Fund	5,931 *
1000	492610 ISBD Small Business Incubator Program	12,500
1000	499950 Business & Tourism Promotion Fund	185,000
1000	499951 Business & Tourism Promotion Fund	1,505 *
1000	499980 IDFA Project Guaranty Fund	25,000
Agency Total		917,305
(275)	Health Professions Bureau	
1000	102750 Health Professions Service Bureau	159,899
1000	102751 Health Professions Service Bureau	126 *
Agency Total		160,025
(300)	Department of Natural Resources	
1000	103000 Administration	180,241

26-Aug-99  
15:21:00

**GENERAL FUND REVERSIONS**  
**Fiscal Year 1998-1999**

Fund Center	Account Name	Amount PY
1000	103001 Administration	3,581 *
1000	103020 Entomology Division	29,740
1000	103040 Engineering Division	1,291
1000	103041 Engineering Division	1,102 *
1000	103050 State Museum	17,374
1000	103051 State Museum	9,579 *
1000	103060 Historic Preservation & Archaeology Divi	12,824
1000	103071 Outdoor Recreation Division	178 *
1000	103081 Nature Preserves Division	70 *
1000	103090 DNR Financial Management	15,822
1000	103301 Water Division	4,853 *
1000	121721 State Historic Sites	1,410 *
1000	499800 Legislators' Trees	44
Agency Total		278,109
(315)	World War Memorials Commission	
1000	103150 World War Memorial Commission	51,282
1000	103151 World War Memorial Commission	227 *
Agency Total		51,509
(351)	Board of Animal Health	
1000	103510 Board of Animal Health	1,072,650
1000	493510 Indemnity Fund	177,345
Agency Total		1,249,995
(385)	Emergency Management Agency	
1000	103850 Emergency Management Agency	275,363
(400)	Department of Health	
1000	101530 Cancer Education and Diagnosis - Breast	43,004
1000	101570 Cancer Education and Diagnosis - Prostat	14,233
1000	104001 Department of Health - Administration	13,749 *
1000	104060 Cancer Registry	435
1000	104800 Silvercrest Children's Development Cente	67,818
1000	104801 Silvercrest Children's Development Cente	24 *
1000	105500 Indiana School for the Blind	51,154
1000	105501 Indiana School for the Blind	219 *
1000	105601 Indiana School for the Deaf	7 *
1000	105701 Indiana Veterans' Home	3,763 *
1000	105801 Indiana Soldiers' and Sailors' Children'	274 *
1000	105840 Farm Revenue	7
1000	108620 HIV/AIDS Services	43,132
1000	108630 Test for Drug Afflicted Babies	14,364

26-Aug-99  
15:21:00

**GENERAL FUND REVERSIONS**  
**Fiscal Year 1998-1999**

Fund Center	Account Name	Amount PY
1000	121600 AIDS Education	44,564
1000	121601 AIDS Education	3,760 *
1000	121770 Chronic Diseases	49,796
1000	129410 WIC Supplement (Women, Infants, and Chil	4,883
1000	498830 Community Health Centers	63,730
Agency Total		418,917

(405) Family & Social Services Administration

1000	104150 Evansville Psychiatric Children's Center	663
1000	104251 Evansville State Hospital	278 *
1000	104301 Madison State Hospital	1,278 *
1000	104351 Logansport State Hospital	1,701 *
1000	104390 Farm Revenue	5
1000	104401 Richmond State Hospital	8,730 *
1000	104430 Farm Revenue	175
1000	104501 Larue Carter Memorial Hospital	44,307 *
1000	104601 New Castle State Developmental Center	9,133 *
1000	104651 Fort Wayne State Developmental Center	3,875 *
1000	104701 Muscatatuck State Developmental Center	3,354 *
1000	104900 Northern Indiana State Developmental Cen	846,388
1000	104901 Northern Indiana State Developmental Cen	7,760 *
1000	105001 Division of Family and Children - Centra	44 *
1000	105160 Office of Medicaid Policy & Planning Adm	82
1000	108540 State Developmental Institutions	6,632,475
1000	109240 Medicaid - Current Obligations	12,286,122
1000	122870 Office of Deaf and Hearing Impaired	19,844
1000	122871 Office of Deaf and Hearing Impaired	122 *
1000	124081 Quality Assurance/Research	734 *
1000	124140 Patient Payroll	38,752
Agency Total		19,905,821

(495) Department of Environmental Management

1000	100760 Office of Public Policy and Planning	11,511
1000	121390 Environmental Response Division	343,380
1000	121410 Outreach Operator Training	2
1000	121780 Division of Pollution Prevention & Techn	45,289
1000	121781 Division of Pollution Prevention & Techn	8 *
1000	122690 Midwest Low Level Radioactive Waste Comm	9,514
1000	124950 Department of Environmental Management	610,735
1000	124951 Department of Environmental Management	1,397 *
Agency Total		1,021,836

(496) Office of Environmental Adjudication

1000	100350 Office of Environmental Adjudication	2,360
------	---	-------

26-Aug-99  
15:21:00

**GENERAL FUND REVERSIONS**  
**Fiscal Year 1998-1999**

Fund Center	Account Name	Amount	PY
(505)	Education Employment Relations Board		
1000	125050 Education Employment Relations Board	157,251	
(510)	Department of Workforce Development		
1000	123121 Office of Workforce Literacy	61,333	*
(605)	Public Defender		
1000	106050 Public Defender	921,205	
(610)	Public Defender Council		
1000	129200 Public Defender Council	149,002	
(615)	Department of Correction		
1000	106030 County Jail Misdemeanant Housing	2,096	
1000	106071 Henryville Correctional Facility	741	*
1000	106101 Lakeside Correctional Facility	2,979	*
1000	106110 Adult Contract Beds	379	
1000	106111 Adult Contract Beds	502	*
1000	106130 Title XX	773	
1000	106131 Title XX	1,200	*
1000	106151 Central Office	846	*
1000	106170 Chain O' Lakes Correctional Facility	6,257	
1000	106171 Chain O' Lakes Correctional Facility	253	*
1000	106200 Indiana State Prison	9,842	
1000	106201 Indiana State Prison	8,688	*
1000	106210 Vocational Training	4,132	
1000	106250 Information Management Services	3,280	
1000	106251 Information Management Services	73,019	*
1000	106270 Medaryville Correctional Facility	24,912	
1000	106271 Medaryville Correctional Facility	534	*
1000	106301 Pendleton Correctional Facility	19,158	*
1000	106350 Correctional Industrial Facility	70,196	
1000	106351 Correctional Industrial Facility	5,459	*
1000	106400 Indiana Women's Prison	32,175	
1000	106401 Indiana Women's Prison	1,422	*
1000	106470 Atterbury Correctional Facility	28,752	
1000	106471 Atterbury Correctional Facility	5,954	*
1000	106501 Putnamville Correctional Facility	7,784	*
1000	106550 Pendleton Juvenile Correctional Facility	1,591	
1000	106581 North Central Juvenile Correctional Facility	7,762	*
1000	106601 Plainfield Juvenile Correctional Facility	3,776	*

26-Aug-99  
15:21:00

**GENERAL FUND REVERSIONS**  
**Fiscal Year 1998-1999**

Fund Center	Account Name	Amount PY
1000	106610 Camp Summit	5,839
1000	106611 Camp Summit	3,557 *
1000	106650 Wabash Valley Correctional Facility	9,134
1000	106651 Wabash Valley Correctional Facility	27,665 *
1000	106670 Madison Correctional Facility	2,413
1000	106701 Indianapolis Juvenile Correctional Facil	33 *
1000	106751 Branchville Correctional Facility	7,939 *
1000	106771 Fort Wayne Juvenile Correctional Facilit	4,670 *
1000	106801 Westville Correctional Facility	10,218 *
1000	106810 Westville Transitional Facility	9,675
1000	106811 Westville Transitional Facility	86 *
1000	106820 Westville Maximum Control Facility	10,929
1000	106821 Westville Maximum Control Facility	2,491 *
1000	106851 Rockville Correctional Facility for Wome	7,581 *
1000	106870 South Bend Juvenile Correctional Facilit	22,371
1000	106871 South Bend Juvenile Correctional Facilit	33,655 *
1000	106881 Juvenile Transition	1,592 *
1000	106900 Plainfield Correctional Facility	3,503
1000	106901 Plainfield Correctional Facility	42,156 *
1000	106951 Reception and Diagnostic Center	9,053 *
1000	106971 Edinburgh Correctional Facility	19,829 *
1000	120370 Central Emergency Response	33,019
1000	120371 Central Emergency Response	3,439 *
1000	121711 Logansport Juvenile Intake/Diagnostic Fa	928 *
1000	123040 County Jail Maintenance of State Offende	1,002
	Agency Total	597,240

(700) Department of Education

1000	100730 Innovative School Improvements	40,052
1000	100750 Research & Development	26,850
1000	100790 Graduation Exam Remediation	73,705
1000	107010 Transfer Tuition I (State Employees' Chi	209,518
1000	107040 Transfer Tuition II (Mental Health)	1,180,887
1000	107070 Principal's Leadership Academy	21,675
1000	107120 Distressed Schools Distribution	50,000
1000	107130 Gifted/Talented Program	54,368
1000	107131 Gifted/Talented Program	809 *
1000	107310 Special Education District (S-5)	3,809,643
1000	108260 Teachers' Social Security and Retirement	24,883
1000	108640 Tech Prep Distribution	247,402
1000	109040 Tuition Support Distribution	21,703,732
1000	109050 Transportation Distribution	1,756,117
1000	109100 Vocational Education Administration	149,761
1000	109101 Vocational Education Administration	1,357 *
1000	109150 ADA Flat Grant Distribution	239,989
1000	109250 Prime Time Fund	37,771

26-Aug-99  
15:21:00

**GENERAL FUND REVERSIONS**  
**Fiscal Year 1998-1999**

Fund Center	Account Name	Amount PY
1000	109370 National School Lunch Program	162,284
1000	121050 Japanese/Chinese Initiative	17,634
1000	121051 Japanese/Chinese Initiative	26,431 *
1000	121060 Project Set	65
1000	121070 Performance Based Awards	2,542
1000	121080 Superintendent's Office	156,730
1000	121090 Center for Administration and Financial	8,773
1000	121091 Center for Administration and Financial	90 *
1000	121100 Deputy Superintendent's Office	116,926
1000	121110 Center for School Assessment	57,283
1000	121130 Center for School Improvement and Perfor	178,473
1000	121131 Center for School Improvement and Perfor	4 *
1000	121170 Accreditation System	62,023
1000	121210 Textbook Reimbursement	40,878
1000	121270 Computer Learning and Training	172,787
1000	121271 Computer Learning and Training	1,179 *
1000	121840 Special Education Preschool	2,885,562
1000	122970 Geography ED Training	990
1000	122971 Geography ED Training	6 *
1000	123060 Academic Competition	17,984
1000	123140 Drug Free Schools	9,607
1000	217120 Innovative School Improvements	11,000
1000	217140 Research & Development	12,671
1000	498850 Alternative Schools	6,828,818
Agency Total		40,399,259
(703)	Indiana Commission on Proprietary Education	
1000	107030 Commission on Proprietary Education Admin	85,892
(705)	Fine Arts Commission	
1000	107050 Arts Commission Administration	21,705
(715)	State Student Assistance Commission	
1000	107150 Student Assistance Commission	16,599
(720)	Indiana Commission on Community Service	
1000	100390 Governor's Commission on Community Servi	1,545
(730)	State Library	
1000	107300 Extension Service	243,887
1000	107301 Extension Service	13,537 *
Agency Total		257,424

26-Aug-99  
15:21:00

**GENERAL FUND REVERSIONS**  
**Fiscal Year 1998-1999**

Fund Center	Account Name	Amount PY
(735)	Historical Bureau	
1000	107350 Historical Bureau Administration	28,530
1000	107351 Historical Bureau Administration	217 *
Agency Total		28,747
(750)	Indiana University	
1000	107510 Total Regional Campuses	38,865
(760)	Purdue University	
1000	107580 Total I.U.P.U.-Ft. Wayne	63
1000	107600 Total Purdue University Main Campus	5,869
Agency Total		5,932
(770)	Indiana State University	
1000	107700 Total I.S.U.-Terre Haute	47,159
(775)	University of Southern Indiana	
1000	107750 University of Southern Indiana	7,338
(790)	Vincennes University	
1000	107900 Total Vincennes University	105,131
Other Accounts		
1000	107240 Southeast Indiana Distance Education	49
1000	109120 ABC Gallonage Tax	1,596,565
1000	499600 Departmental & Institutional Emergency C	215,781
Agency Total		1,812,395
<b>GRAND TOTALS - Current Year</b>		<b>85,956,809</b>
<b>Prior Year</b>		<b>800,568 *</b>
<b>GRAND TOTAL</b>		<b>86,757,377</b>

\* Prior Year