

State Budget Committee
Meeting Minutes
January 28, 2014

Members:

Senator Luke Kenley, Chairman
Senator Karen Tallian
Representative Tim Brown
Representative Terry Goodin
Brian Bailey, State Budget Director

Alternate Members:

Senator Ryan Mishler
Senator Tim Skinner
Representative Sheila Klinker
Representative Eric Turner

The State Budget Committee members independently considered the following item on January 28, 2014.

University Project

Ivy Tech Community College of Indiana - Noblesville \$15,000,000
Hamilton County Facility
Project No. F-0-14-1-01

Ivy Tech Community College requests approval to proceed with renovation of the former Noblesville East Middle School building, which will be updated for use as an Ivy Tech classroom building. The renovation work will consist of site work (including additional parking), building envelope improvements (including roofing), interior work, architectural work (relocation of walls where needed to improve instruction and student services), painting, flooring upgrades and replacement, updating building infrastructure and systems (HVAC, wiring, technology, and plumbing), and adding an elevator. The building is in relatively good condition with the exception of some infrastructure improvements and is currently being used as a working middle school. The building will be available July 1, 2014, and will be immediately usable with the addition of Ivy Tech technology infrastructure. Building infrastructure renovations can occur while the building is being used, and classrooms and other spaces can be updated on a rolling basis while other classrooms are being used.

The total building size is 294,348 GSF/178,859 ASF. Approximately 109,550 GSF will be actively used upon moving into the building. The balance, approximately 184,798 GSF, will be minimally maintained until needed and additional funds are obtained to upgrade the space. This project is expected to cost \$15,000,000 and will be funded by a \$12,000,000 cash appropriation by the 2013 General Assembly and a \$3,000,000 grant from the City of Noblesville. Additionally, Hamilton County has purchased the building and will be leasing it

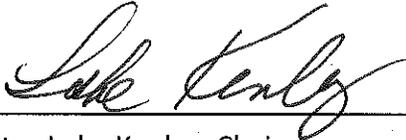
*Budget Committee
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to the College for \$1/year for 20 years, starting July 1, 2014, and will donate the building to Ivy Tech at the end of the lease.

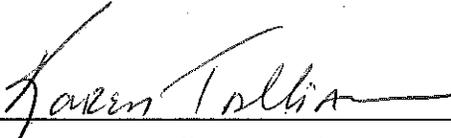
Funding:	HEA 1001-2013 Cash Appropriation	\$12,000,000
	City of Noblesville Grant	\$3,000,000

CHE Review: November 19, 2013

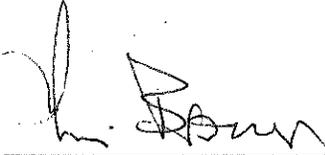
Pursuant to the provisions of IC 4-12-1, the State Budget Committee recommends approval of this project.



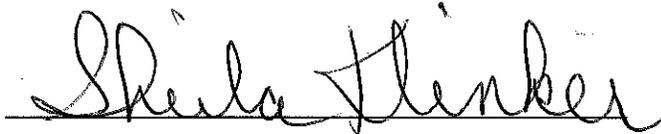
Senator Luke Kenley, Chairman



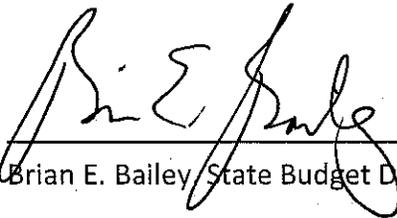
Senator Karen Tallian, Member



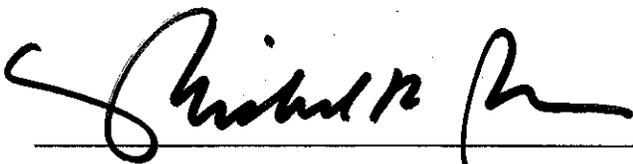
Representative Tim Brown, Member



Representative Sheila Klinker, Member



Brian E. Bailey, State Budget Director



Michael R. Pence, Governor, State of Indiana