

III. University Projects

1. Indiana State University (770) \$776,612
ARRA R&R Project – Draw 3
C-1-10-2-03

Indiana State University requests approval to proceed with the Phase I project to be funded by state appropriated ARRA funds. The project would create a pedestrian walkway in a portion of Chestnut Street between 7th and 8th streets by closure of the area to vehicular traffic. The university has already received approval from the City of Terre Haute to close this area.

This project is above the \$750,000 individual project threshold and therefore requires Budget Committee approval, and represents 25% of their available FY2009 ARRA funds. This brings the university's cumulative draws to 100% of their available FY2009 ARRA funds.

Funding: FY2009 ARRA Restoration Funds
CHE Review: November 25, 2009

2. Indiana University (750) \$4,985,188
ARRA R&R Projects – Draw 3
A-0-10-2-12

Indiana University requests approval to proceed with twenty-one small projects to be funded by state appropriated ARRA funds. The projects are spread over seven IU campuses. All projects are repair, rehabilitation, and infrastructure projects and cost under the \$750,000 individual project threshold. This is the university's third draw from the FY2009 ARRA restoration appropriation. This draw represents 28% of their total FY2009 ARRA funds and brings the university's cumulative draws to 100% of their available FY2009 ARRA funds.

Funding: FY2009 ARRA Restoration Funds
CHE Review: December 1, 2009

3. Indiana University Purdue University – Indianapolis (750) \$5,500,000
Dental School – Clinical Simulation Laboratory
A-2-10-2-07

Indiana University requests approval to proceed with the Dental School Clinical Simulation Laboratory renovation project. The project consists of renovating approximately 15,452 square feet of space in the lower level and third floor of the School of Dentistry located on the IUPUI campus. Renovation starts with Phase I which includes the demolition of the existing locker rooms and restrooms, and replacement with a new 104 student station-bench lab, a supporting wet lab, a mechanical room, and ADA-compliant restrooms. Phase II includes having the existing bench/simulation/wet lab removed and replaced with a new 104 seat clinical simulation lab used for state-of-the-art dental simulation manikins, a new grading area, and a new locker room. Work includes mechanical and electrical upgrades to bring the area up to current building codes.

The project is expected to cost \$5,500,000 and is to be funded by Dental School Reserves and Gifts through the Indiana University Foundation.

Funding:	Dental School Reserves	\$4,349,760
	Gift Funds	\$1,150,240
CHE Review:	November 24, 2009	

4. Ivy Tech Community College (710) \$172,324 annually
Liberty Drive II Lease Renewal in Bloomington
F-0-10-5-01

Ivy Tech Community College requests approval to proceed with a two year renewal of the Liberty Drive II building lease. The Liberty Drive II building is one of three off campus sites that are being leased due to a shortage of instructional space at the main campus. The space used by the college consists of 17,602 gross square feet and 11,825 assignable square feet. The renewal is over \$150,000 and therefore requires Budget Committee approval. The cost of the lease is to be funded by Ivy Tech general operating funds.

Funding:	Ivy Tech General Operating Funds
CHE Review:	November 25, 2009

5. Ivy Tech Community College (710) \$11,395,100
Indianapolis Multi-Modal Parking Facility
F-0-10-1-03

Ivy Tech Community College requests approval to proceed with the construction of a multi-modal parking facility located at the Fall Creek Campus in Indianapolis. This project will help alleviate the parking congestion while providing a safer parking environment that will enhance the on-campus experience for students who attend the North Meridian Center campus. The facility will be a four story structure with 466 parking spaces. This facility will also provide space for the main library, a computer lab, and an assessment center for an additional 22,200 square feet of finished space. There will be an IndyGo Bus Transfer Center and community space located in this facility as well.

The project is expected to cost \$11,395,100, to be funded by federal grant funds, Fairbanks Foundation grant funds, and Central Indiana Region earned revenue. No state funds or student fees are being used in this project. The project is expected to increase the college's annual operating budget by \$269,533.

Funding:	Federal Grant Funds	\$6,600,024
	Fairbanks Foundation Grant Funds	\$3,800,000
	Central Indiana Region Earned Revenue	\$995,076
CHE Review:	November 13, 2009	

6. Ivy Tech Community College (710) \$3,000,396
ARRA R&R Projects – Draw 2
F-0-10-6-04

Ivy Tech Community College requests approval to proceed with twenty-two small projects to be funded by state appropriated ARRA funds. The projects are spread over 10 ITCC regions. All

Additional support space such as locker rooms, common space, and food and snack areas will also be part of the project as well as enhancements to the existing electric and mechanical systems.

The estimated cost of the project is \$98,000,000 to be funded entirely by Student Fee 2009 Bonding Authority. This project is expected to increase Purdue's annual operating budget by \$530,292. The permanent financing package is subject to approval by the State Budget Director. This project is not eligible for fee replacement or plant expansion funding.

Funding: 2009 Student Fee Bonding Authority
CHE Review: November 13, 2009

Cost Summary

December 15, 2009	
State Police Building Fund	\$817,205
2009 American Recovery and Reinvestment Act- Byrne-JAG Grant	\$4,005,476
2009 American Recovery and Reinvestment Act- State Revolving Fund (SRF) Loan	\$7,000,000
2009 American Recovery and Reinvestment Act Section 14002(a)	\$20,836,163
University Funds	\$9,029,874
Grant Funds	\$10,400,024
2009 Student Fee Bonding Authority	\$98,000,000
Total	\$150,088,742

IV. Review Items

1. 21st Century Research and Technology Grants
2. I-Light Network Operations
3. IHETS
4. Workforce Centers
5. South Central Indiana Educational Association
6. College Cooperative Southeast
7. Degree Link
8. Help America Vote Act Distribution
9. Howard County – Loan Request
 - a. Northwestern School Corporation
 - b. Kokomo-Center Township Consolidated School Corporation
10. Indiana Sports Corporation
11. Community Development Matching Grants
12. Virtual Charter School Report – Department of Education

V. Discussion Item

1. Revenue Forecast
2. Medicaid Forecast
3. FSSA Eligibility Modernization Review