

SUMMARY BY FUNCTION -- GRAND TOTAL

FUNCTION OF GOVERNMENT	Appropriations	
	FY 1997-98	FY 1998-99
GENERAL GOVERNMENT		
General Fund	396,460,262	406,063,365
Dedicated Funds	62,191,846	60,242,087
Federal Funds	3,407,458	3,409,162
Totals	462,059,566	469,714,614
PUBLIC SAFETY		
General Fund	550,215,502	549,719,252
Dedicated Funds	218,501,254	207,458,800
Federal Funds	32,884,045	31,932,104
Totals	801,600,801	789,110,156
CONSERVATION AND ENVIRONMENT		
General Fund	112,666,228	117,365,953
Dedicated Funds	101,408,365	100,488,525
Federal Funds	29,954,185	27,845,189
Totals	244,028,778	245,699,667
ECONOMIC DEVELOPMENT		
General Fund	66,063,139	67,456,164
Dedicated Funds	2,537,599	2,538,020
Federal Funds	493,821,296	544,518,641
Totals	562,422,034	614,512,825
TRANSPORTATION		
General Fund	42,324,634	42,326,457
Dedicated Funds	912,769,271	937,084,077
Federal Funds	445,174,153	415,374,153
Local Funds	275,616	275,616
Totals	1,400,543,674	1,395,060,303
HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS		
General Fund	1,597,734,133	1,661,006,833
Dedicated Funds	201,933,535	209,553,615
Federal Funds	2,375,689,011	2,483,902,809
Local Funds	30,097,361	30,203,861
Totals	4,205,454,040	4,384,667,118

SUMMARY BY FUNCTION -- GRAND TOTAL

FUNCTION OF GOVERNMENT	Appropriations	
	FY 1997-98	FY 1998-99
EDUCATION		
General Fund	3,560,346,981	3,719,306,744
Dedicated Funds	1,206,194,613	1,283,665,148
Federal Funds	330,515,500	330,686,659
Local Funds	28,438,550	28,438,550
Totals	5,125,495,644	5,362,097,101
DISTRIBUTIONS		
General Fund	132,406,350	105,401,742
Dedicated Funds	915,340,000	1,008,040,000
Totals	1,047,746,350	1,113,441,742
GRAND TOTALS		
General Fund	6,458,217,229	6,668,646,510
Dedicated Funds	3,620,876,483	3,809,070,272
Federal Funds	3,711,445,648	3,837,668,717
Local Funds	58,811,527	58,918,027
Totals	13,849,350,887	14,374,303,526