

Budget Information

INDIANA STATE BUDGET AGENCY
1997-1999 Appropriations List
Construction

CONSTRUCTION AND REHABILITATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1997-98	FY 1998-99

CONSTRUCTION AND REHABILITATION				
GENERAL GOVERNMENT				
Senate				
		General Fund	65,600	65,600
Department of Revenue				
		General Fund	158,500	158,500
State Budget Agency				
		General Fund	15,450,000	15,450,000
Local Projects - Build Indiana Fund				
		Dedicated Funds	28,025,501	28,025,501
Property Management/Indiana Government Center				
		General Fund	8,166,990	8,166,990
Indiana State Fair				
		General Fund	5,075,500	5,075,500

TOTAL GENERAL GOVERNMENT				
		General Fund	28,916,590	28,916,590
		Dedicated Funds	28,025,501	28,025,501
		Totals	56,942,091	56,942,091
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PUBLIC SAFETY

Indiana State Police

	General Fund	3,750,000	3,750,000
	Dedicated Funds	1,500,000	1,500,000
	Totals	5,250,000	5,250,000

Law Enforcement Academy Building Fund

	Dedicated Funds	1,519,850	1,519,850
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Adjutant General

	General Fund	1,645,850	1,645,850
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Department of Correction

Correctional Units

	General Fund	1,150,000	1,150,000
	Dedicated Funds	1,037,471	1,037,471
	Totals	2,187,471	2,187,471

State Prison

	General Fund	5,834,241	5,834,241
	Dedicated Funds	1,001,164	1,001,165

Totals	6,835,405	6,835,406
Pendleton Correctional Facility		
General Fund	4,956,225	4,956,225
Dedicated Funds	1,289,875	1,289,875
Totals	6,246,100	6,246,100
Womens Prison		
General Fund	125,000	125,000
Dedicated Funds	231,400	231,400
Totals	356,400	356,400
Putnamville Correctional Facility		
General Fund	385,999	385,999
Dedicated Funds	830,610	830,610
Totals	1,216,609	1,216,609
Plainfield Juvenile Correctional Facility		
General Fund	249,060	249,060
Dedicated Funds	1,574,437	1,574,438
Totals	1,823,497	1,823,498
Indianapolis Juvenile Correctional Facility		
General Fund	148,876	148,876
Dedicated Funds	949,875	949,875
Totals	1,098,751	1,098,751
Branchville Correctional Facility		
General Fund	157,908	157,907
Dedicated Funds	551,000	551,000
Totals	708,908	708,907
Westville Correctional Facility		
General Fund	545,737	545,738
Dedicated Funds	1,376,123	1,376,123
Totals	1,921,860	1,921,861
Rockville Correctional Facility		
General Fund	157,908	157,907
Dedicated Funds	204,125	204,125
Totals	362,033	362,032
Plainfield Correctional Facility		
General Fund	263,622	263,623
Dedicated Funds	1,166,588	1,166,587
Totals	1,430,210	1,430,210
Reception-Diagnostic Center		
General Fund	103,081	103,082
Dedicated Funds	325,149	325,148
Totals	428,230	428,230
Industry and Farm Division		
General Fund	50,500	50,500
Correctional Industrial Facility		
General Fund	238,106	238,105
Dedicated Funds	839,500	839,500
Totals	1,077,606	1,077,605
Work Release Centers		
General Fund	46,123	46,123
Dedicated Funds	62,500	62,500
Totals	108,623	108,623
Wabash Valley Correctional Facility		
General Fund	381,933	381,933
Dedicated Funds	228,375	228,375
Totals	610,308	610,308
Miami Correctional Facility		
General Fund	5,638,430	5,638,431

Total Department of Correction		
General Fund	20,432,749	20,432,750

	Dedicated Funds	11,668,192	11,668,192
	Totals	32,100,941	32,100,942
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	TOTAL PUBLIC SAFETY		
	General Fund	25,828,599	25,828,600
	Dedicated Funds	14,688,042	14,688,042
	Totals	40,516,641	40,516,642
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CONSERVATION AND ENVIRONMENT

Department of Natural Resources

Department of Natural Resources - General Administration

	General Fund	6,370,000	6,370,000
Fish and Wildlife	Dedicated Funds	2,339,150	2,339,150
Forestry	General Fund	1,528,250	1,528,250
	Dedicated Funds	802,000	802,000
	Totals	2,330,250	2,330,250
Historic Sites (formerly Museums & Memorials)	General Fund	1,673,500	1,673,500
	Dedicated Funds	130,093	130,093
	Totals	1,803,593	1,803,593
Nature Preserves	General Fund	175,000	175,000
Outdoor Recreation	General Fund	125,000	125,000
	Dedicated Funds	15,250	15,250
	Totals	140,250	140,250
Reservoir Management Division	General Fund	4,780,945	4,780,945
State Parks	General Fund	16,028,311	16,028,311
	Dedicated Funds	1,632,500	1,632,500
	Totals	17,660,811	17,660,811
Division of Water	General Fund	2,020,000	2,020,000
	Dedicated Funds	150,000	150,000
	Totals	2,170,000	2,170,000
Enforcement	General Fund	50,000	50,000
	Dedicated Funds	95,000	95,000
	Totals	145,000	145,000
State Museum	General Fund	526,105	526,105
DNR - Miscellaneous	General Fund	2,505,000	2,505,000

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	Total Department of Natural Resources		
	General Fund	35,782,111	35,782,111
	Dedicated Funds	5,163,993	5,163,993
	Totals	40,946,104	40,946,104
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War Memorials Commission

General Fund	2,636,747	2,636,747
Department of Environmental Management		
General Fund	1,000,000	1,000,000

TOTAL CONSERVATION AND ENVIRONMENT		
General Fund	39,418,858	39,418,858
Dedicated Funds	5,163,993	5,163,993
Totals	44,582,851	44,582,851
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TRANSPORTATION		
Port Commission		
General Fund	4,000,000	4,000,000
Department of Transportation		
General Fund	3,000,000	3,000,000
Dedicated Funds	874,474	874,475
Totals	3,874,474	3,874,475

TOTAL TRANSPORTATION		
General Fund	7,000,000	7,000,000
Dedicated Funds	874,474	874,475
Totals	7,874,474	7,874,475
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HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS		
Family and Social Services Administration		
Mental Health Institutions		
Evansville Psychiatric Children's Center		
General Fund	20,894	20,894
Dedicated Funds	91,622	91,621
Totals	112,516	112,515
Evansville State Hospital		
General Fund	346,500	346,500
Dedicated Funds	650,000	650,000
Totals	996,500	996,500
Madison State Hospital		
General Fund	3,022,024	3,022,024
Logansport State Hospital		
General Fund	1,767,307	1,767,307
Richmond State Hospital		
General Fund	1,745,955	1,745,955
Larue Carter Memorial Hospital		
General Fund	231,525	231,525
New Castle State Developmental Center		
General Fund	317,625	317,625
Fort Wayne State Developmental Center		
General Fund	662,878	662,878
Dedicated Funds	1,062,500	1,062,500
Totals	1,725,378	1,725,378
Muscatatuck State Developmental Center		
General Fund	1,575,755	1,575,755
Northern Indiana State Developmental Center		

	General Fund	107,494	107,494
Spousal Abuse Center of Southern Indiana			
	General Fund	150,000	150,000

Total Mental Health Institutions			
	General Fund	9,947,957	9,947,957
	Dedicated Funds	1,804,122	1,804,121
	Totals	11,752,079	11,752,078
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Total Family and Social Services Administration			
	General Fund	9,947,957	9,947,957
	Dedicated Funds	1,804,122	1,804,121
	Totals	11,752,079	11,752,078
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Public Health			
Special Institutions			
Silvercrest Children's Development Center			
	General Fund	425,450	425,450
School for the Blind			
	General Fund	2,125,547	2,125,547
School for the Deaf			
	General Fund	1,054,526	1,054,526
Soldiers and Sailors Children's Home			
	General Fund	696,430	696,430
Indiana Veterans' Home			
	Dedicated Funds	4,656,363	4,656,363

Total Public Health			
	General Fund	4,301,953	4,301,953
	Dedicated Funds	4,656,363	4,656,363
	Totals	8,958,316	8,958,316
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Veterans' Affairs			
Department of Veterans' Affairs			
	General Fund	750,000	750,000

TOTAL HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS'			
AFFAIRS			
	General Fund	14,999,910	14,999,910
	Dedicated Funds	6,460,485	6,460,484
	Totals	21,460,395	21,460,394
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EDUCATION			
Indiana University			
	General Fund	16,378,026	16,378,026
I.U.P.U.I.			
	General Fund	560,000	560,000
Purdue University			
	General Fund	15,429,323	15,429,324
Indiana State University			

University of Southern Indiana	General Fund	4,486,604	4,486,604
Ball State University	General Fund	4,412,019	4,412,018
Vincennes University	General Fund	3,909,323	3,909,323
Ivy Tech State College	General Fund	5,051,584	5,051,584
	General Fund	9,600,939	9,600,940

TOTAL EDUCATION			
	General Fund	59,827,818	59,827,819
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TOTAL CONSTRUCTION AND REHABILITATION			
	General Fund	175,991,775	175,991,777
	Dedicated Funds	55,212,495	55,212,495
	Totals	231,204,270	231,204,272
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[E-Mail Comments to budgetagency@sba.state.in.us](mailto:budgetagency@sba.state.in.us)