

SUMMARY OF STATE REVENUES BY SOURCE

Revenue Source	Estimated Revenue FY 2011-2012	Estimated Revenue FY 2012-2013
TAXES		
Alcoholic Beverage Tax		
General Fund	\$16,500,000	\$16,900,000
Dedicated Funds	\$28,000,000	\$28,700,000
Totals	\$44,500,000	\$45,600,000
Cigarette & Tobacco Products Tax		
General Fund	\$268,700,000	\$265,800,000
Dedicated Funds	\$183,000,000	\$181,500,000
Totals	\$451,700,000	\$447,300,000
Corporate Income Tax		
General Fund	\$686,510,000	\$692,144,000
Dedicated Funds	\$0	\$0
Totals	\$686,510,000	\$692,144,000
Gaming Tax		
General Fund	\$706,600,000	\$673,800,000
Dedicated Funds	\$7,800,000	\$7,800,000
Totals	\$714,400,000	\$681,600,000
Individual Income Tax		
General Fund	\$4,773,500,000	\$5,051,200,000
Dedicated Funds	\$0	\$0
Totals	\$4,773,500,000	\$5,051,200,000
Inheritance Tax		
General Fund	\$145,000,000	\$145,000,000
Dedicated Funds	\$0	\$0
Totals	\$145,000,000	\$145,000,000
Insurance Tax		
General Fund	\$177,200,000	\$177,200,000
Dedicated Funds	\$3,500,000	\$3,500,000
Totals	\$180,700,000	\$180,700,000
Lottery Profits		
General Fund	\$0	\$0
Dedicated Funds	\$180,000,000	\$180,000,000
Totals	\$180,000,000	\$180,000,000
Motor Fuel Tax		
General Fund	\$0	\$0
Dedicated Funds	\$855,000,000	\$861,000,000
Totals	\$855,000,000	\$861,000,000

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Other Taxes		
General Fund	\$228,825,000	\$209,976,000
Dedicated Funds ⁽¹⁾	\$802,300,000	\$807,300,000
Totals	\$1,031,125,000	\$1,017,276,000
Sales & Use Tax		
General Fund	\$6,517,700,000	\$6,796,200,000
Dedicated Funds	\$9,989,000	\$10,427,000
Totals	\$6,527,689,000	\$6,806,627,000
2011 Enrolled Acts ⁽²⁾		
General Fund Unforecasted	\$67,592,968	\$69,191,129
Dedicated Funds	\$0	\$0
Totals	\$67,592,968	\$69,191,129
TOTAL TAXES		
General Fund	\$13,520,535,000	\$14,028,220,000
General Fund Unforecasted	\$67,592,968	\$69,191,129
Dedicated Funds	\$2,069,589,000	\$2,080,227,000
Totals	\$15,657,716,968	\$16,177,638,129
PERMITS AND LICENSES		
Business Licenses		
General Fund	\$26,432,000	\$26,432,000
Dedicated Funds	\$8,650,000	\$8,650,000
Totals	\$35,082,000	\$35,082,000
Permits		
General Fund	\$7,074,000	\$7,074,000
Dedicated Funds	\$126,031,000	\$126,031,000
Totals	\$133,105,000	\$133,105,000
Vehicle Licenses		
General Fund	\$0	\$0
Dedicated Funds	\$243,493,000	\$247,544,000
Totals	\$243,493,000	\$247,544,000
TOTAL PERMITS AND LICENSES		
General Fund	\$33,506,000	\$33,506,000
Dedicated Funds	\$378,174,000	\$382,225,000
Totals	\$411,680,000	\$415,731,000

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CHARGES & MISCELLANEOUS		
Examination Fees		
General Fund	\$3,089,000	\$3,089,000
Dedicated Funds	\$4,880,000	\$4,880,000
Totals	\$7,969,000	\$7,969,000
Fines/Penalties		
General Fund	\$62,971,000	\$62,971,000
Dedicated Funds	\$193,600,000	\$193,670,000
Totals	\$256,571,000	\$256,641,000
Individual Support		
General Fund	\$13,700,000	\$13,700,000
Dedicated Funds	\$44,500,000	\$44,500,000
Totals	\$58,200,000	\$58,200,000
Interest		
General Fund	\$25,000,000	\$25,000,000
Dedicated Funds	\$265,100,000	\$244,000,000
Totals	\$290,100,000	\$269,000,000
Miscellaneous		
General Fund	\$47,800,000	\$48,090,000
General Fund Unforecasted	\$58,000,000	\$58,000,000
Dedicated Funds	\$138,130,000	\$139,080,000
Totals	\$243,930,000	\$245,170,000
Other Fees		
General Fund	\$34,198,000	\$34,198,000
Dedicated Funds	\$315,420,000	\$319,470,000
Totals	\$349,618,000	\$353,668,000
Rental of Property		
General Fund	\$526,000	\$526,000
Dedicated Funds	\$1,091,000	\$1,091,000
Totals	\$1,617,000	\$1,617,000
State Sales		
General Fund	\$89,000	\$89,000
Dedicated Funds	\$60,118,000	\$62,118,000
Totals	\$60,207,000	\$62,207,000
2011 Enrolled Acts ⁽²⁾		
General Fund Unforecasted	\$22,463,953	\$28,391,654
Dedicated Funds	\$52,388,761	\$52,119,865
Totals	\$74,852,714	\$80,511,519
TOTAL CHARGES & MISCELLANEOUS		
General Fund	\$187,373,000	\$187,663,000
General Fund Unforecasted	\$80,463,953	\$86,391,654
Dedicated Funds	\$1,075,227,761	\$1,060,928,865
Totals	\$1,343,064,714	\$1,334,983,519

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FEDERAL FUNDS		
General Government		
Federal Funds	\$10,481,813	\$10,481,813
Totals	\$10,481,813	\$10,481,813
Public Safety		
Federal Funds	\$118,783,011	\$108,582,994
Totals	\$118,783,011	\$108,582,994
Conservation and Environment		
Federal Funds	\$55,344,927	\$55,344,927
Totals	\$55,344,927	\$55,344,927
Economic Development		
Federal Funds	\$550,995,196	\$559,888,530
Totals	\$550,995,196	\$559,888,530
Transportation		
Federal Funds	\$934,200,000	\$989,140,000
Totals	\$934,200,000	\$989,140,000
Health and Human Services		
Federal Funds	\$5,810,411,218	\$6,161,561,942
Totals	\$5,810,411,218	\$6,161,561,942
Education		
Federal Funds	1,042,500,779	1,041,271,427
Totals	\$1,042,500,779	\$1,041,271,427
TOTAL FEDERAL FUNDS		
Federal Funds	\$8,522,716,944	\$8,926,271,633
TOTAL ALL REVENUE		
General Fund (April 2011 Forecasted Revenue)	\$13,741,414,000	\$14,249,389,000
General Fund Unforecasted	\$148,056,921	\$155,582,783
Dedicated Funds	\$3,522,990,761	\$3,523,380,865
Federal Funds	\$8,522,716,944	\$8,926,271,633
Totals	\$25,935,178,626	\$26,854,624,281

Notes:

- (1) The unemployment taxes reported in the "Other Taxes" category include the fiscal impact from HEA 1450-2011.
- (2) The "2011 Enrolled Acts" category contains the revenue impacts from laws enacted by the Indiana General Assembly in the 2011 session.