

### Agency Summary

Agency	Source	FY 2009-2010	FY 2010-2011
3 House of Representatives	General	19,023,063	19,520,024
4 Senate	General	13,667,636	14,944,540
15 Indiana Lobby Registration Commission	General	271,910	271,910
17 Legislative Council and the Legislative Services Agency	General	12,210,381	12,695,549
19 Commission on Uniform State Laws	General	43,584	43,584
22 Supreme Court	General	110,792,482	110,792,482
	Dedicated	22,051,950	22,245,592
	Federal	1,006,436	1,021,743
	Total	133,850,868	134,059,817
23 Court of Appeals	General	10,166,741	10,166,741
26 Judicial Center	General	3,121,182	3,121,182
28 Tax Court	General	673,013	673,013
30 Governor's Office	General	2,534,987	2,534,987
32 Criminal Justice Institute	General	5,080,783	5,080,783
	Dedicated	19,846,528	19,846,528
	Federal	19,822,200	22,808,176
	Total	44,749,511	47,735,487
34 Washington Liaison Office	General	242,500	242,500
35 Governor's Council for Developmental Disabilities	Federal	1,533,090	1,533,090

### Agency Summary

Agency	Source	FY 2009-2010	FY 2010-2011
36 Department of Agriculture	General	3,186,671	3,186,671
	Dedicated	6,021,441	6,021,441
	<b>Total</b>	<b>9,208,112</b>	<b>9,208,112</b>
38 Lieutenant Governor	General	7,057,427	7,057,427
	Dedicated	3,774,070	3,774,070
	Federal	36,569,636	36,569,636
	Local	8,250	8,250
	<b>Total</b>	<b>47,409,383</b>	<b>47,409,383</b>
39 Prosecuting Attorneys' Council	General	1,215,276	1,215,276
	Dedicated	79,000	109,000
	<b>Total</b>	<b>1,294,276</b>	<b>1,324,276</b>
40 Secretary of State	General	2,348,158	2,348,158
	Dedicated	2,962,189	2,962,189
	<b>Total</b>	<b>5,310,347</b>	<b>5,310,347</b>
44 Indiana Protection and Advocacy Services Commission	Federal	2,263,770	2,263,770
46 Attorney General	General	15,958,758	15,958,758
	Dedicated	7,518,428	7,518,428
	Federal	3,895,713	3,895,713
	<b>Total</b>	<b>27,372,899</b>	<b>27,372,899</b>
48 Treasurer of State	General	870,106	870,106
50 Auditor of State	General	153,896,998	158,896,998
	Dedicated	647,482,128	647,482,128
	Federal	110,000,000	35,000,000
	<b>Total</b>	<b>911,379,126</b>	<b>841,379,126</b>
55 Office of Management and Budget	General	1,153,322	1,153,322
56 Office of Federal Grants and Procurement	General	95,039	95,039

### Agency Summary

Agency	Source	FY 2009-2010	FY 2010-2011
57 State Budget Agency			
	General	154,716,691	201,380,281
	Dedicated	53,704,327	53,704,327
	Federal	62,458,713	67,559,476
	Local	2,005,185	2,005,185
	<b>Total</b>	<b>272,884,916</b>	<b>324,649,269</b>
58 Tobacco Use Prevention and Cessation Board			
	Dedicated	10,859,308	10,859,308
61 Department of Administration			
	General	137,045,757	137,730,002
	Dedicated	17,290,163	17,275,262
	Federal	200,000	200,000
	<b>Total</b>	<b>154,535,920</b>	<b>155,205,264</b>
62 Commission on Public Records			
	General	1,466,666	1,466,666
	Dedicated	519,565	519,565
	<b>Total</b>	<b>1,986,231</b>	<b>1,986,231</b>
63 Indiana Election Commission			
	General	1,410,252	1,410,252
	Dedicated	55,000	55,000
	<b>Total</b>	<b>1,465,252</b>	<b>1,465,252</b>
64 Office of the Public Access Counselor			
	General	156,729	156,729
67 Office of Technology			
	Dedicated	1,900,000	1,900,000
70 State Personnel Department			
	General	3,725,886	3,725,886
72 Public Employees' Retirement Fund			
	General	107,644,961	124,218,709
	Dedicated	150,283,649	138,735,498
	<b>Total</b>	<b>257,928,610</b>	<b>262,954,207</b>
74 State Employees Appeals Commission			
	General	179,739	179,739
75 Office of Inspector General			
	General	1,450,836	1,450,836

### Agency Summary

Agency	Source	FY 2009-2010	FY 2010-2011
80 State Board of Accounts	General	21,760,200	21,760,200
	Dedicated	889,200	889,200
	<b>Total</b>	<b>22,649,400</b>	<b>22,649,400</b>
90 Department of Revenue	General	53,331,936	53,331,936
	Dedicated	18,389,850	18,389,850
	<b>Total</b>	<b>71,721,786</b>	<b>71,721,786</b>
100 Indiana State Police	General	57,748,698	57,748,698
	Dedicated	105,772,294	105,522,294
	Federal	7,608,141	7,608,141
	<b>Total</b>	<b>171,129,133</b>	<b>170,879,133</b>
103 Law Enforcement Training Academy	General	2,190,933	2,190,933
	Dedicated	2,385,412	2,385,411
	<b>Total</b>	<b>4,576,345</b>	<b>4,576,344</b>
110 Adjutant General	General	18,151,094	14,802,146
	Dedicated	200	200
	Federal	33,638,484	32,597,889
	<b>Total</b>	<b>51,789,778</b>	<b>47,400,235</b>
160 Department of Veterans' Affairs	General	729,052	729,052
	Dedicated	450,000	450,000
	Federal	377,832	377,832
	<b>Total</b>	<b>1,556,884</b>	<b>1,556,884</b>
190 Indiana Gaming Commission	Dedicated	22,820,877	22,820,877
195 Indiana Department of Gaming Research	General	224,706	224,706
200 Utility Regulatory Commission	Dedicated	8,671,749	8,671,749
	Federal	100,000	100,000
	<b>Total</b>	<b>8,771,749</b>	<b>8,771,749</b>
205 Utility Consumer Counselor	Dedicated	5,963,562	5,963,562

### Agency Summary

Agency	Source	FY 2009-2010	FY 2010-2011
208 Department of Financial Institutions	Dedicated	8,491,054	8,491,054
210 Department of Insurance	Dedicated	110,616,936	110,616,936
215 Department of Local Government Finance	General	4,670,918	4,669,916
217 Indiana Board of Tax Review	General	1,272,529	1,272,529
220 Workers' Compensation Board	General	1,918,782	1,918,782
	Dedicated	5,242,606	5,242,606
	<b>Total</b>	<b>7,161,388</b>	<b>7,161,388</b>
225 Department of Labor	General	5,219,227	5,219,227
	Dedicated	1,275,894	1,275,894
	<b>Total</b>	<b>6,495,121</b>	<b>6,495,121</b>
230 Alcohol and Tobacco Commission	Dedicated	16,255,668	16,255,668
235 Bureau of Motor Vehicles	Dedicated	48,373,027	48,373,027
240 Coroners' Training Board	Dedicated	361,229	361,229
250 Professional Licensing Agency	General	5,536,642	5,536,642
	Dedicated	908,769	908,769
	Federal	325,500	325,500
	<b>Total</b>	<b>6,770,911</b>	<b>6,770,911</b>
258 Civil Rights Commission	General	2,206,930	2,206,930
260 Indiana Economic Development Corporation	General	43,457,355	43,457,355
	Dedicated	6,390,036	6,390,036
	Federal	1,696,321	1,696,321
	<b>Total</b>	<b>51,543,712</b>	<b>51,543,712</b>

### Agency Summary

Agency	Source	FY 2009-2010	FY 2010-2011
261 Indiana Finance Authority			
	General	500,000	500,000
	Dedicated	3,000,000	-
	Federal	2,000,000	-
	<b>Total</b>	<b>5,500,000</b>	<b>500,000</b>
263 Housing and Community Development Authority			
	General	1,000,000	1,000,000
	Dedicated	2,700,000	2,700,000
	<b>Total</b>	<b>3,700,000</b>	<b>3,700,000</b>
265 Indiana Horse Racing Commission			
	Dedicated	10,684,538	10,684,538
286 Integrated Public Safety Commission			
	Dedicated	13,000,000	13,000,000
300 Department of Natural Resources			
	General	79,683,196	79,678,198
	Dedicated	76,235,053	76,235,053
	Federal	15,197,506	15,197,506
	<b>Total</b>	<b>171,115,755</b>	<b>171,110,757</b>
310 White River Park Commission			
	General	998,999	998,999
315 World War Memorial Commission			
	General	2,025,818	2,025,818
	Dedicated	116,169	116,169
	<b>Total</b>	<b>2,141,987</b>	<b>2,141,987</b>
322 Kankakee River Basin Commission			
	General	567,658	567,658
325 Maumee River Basin Commission			
	General	67,658	67,658
330 St. Joseph River Basin Commission			
	General	58,751	58,751
340 Bureau of Motor Vehicles Commission			
	Dedicated	80,076,652	80,076,652

### Agency Summary

Agency	Source	FY 2009-2010	FY 2010-2011
351 State Board of Animal Health			
	General	6,775,684	6,775,684
	Dedicated	7,255	7,255
	Federal	2,118,429	2,118,429
	Total	8,901,368	8,901,368
385 Department of Homeland Security			
	General	1,090,898	1,090,898
	Dedicated	18,306,467	18,306,467
	Federal	43,647,134	43,647,134
	Total	63,044,499	63,044,499
400 State Department of Health			
	General	36,383,765	36,383,765
	Dedicated	65,148,662	67,648,662
	Federal	226,257,194	226,257,194
	Total	327,789,621	330,289,621
405 Family and Social Services Administration			
	General	19,764,734	19,764,734
	Federal	17,527,216	17,527,216
	Total	37,291,950	37,291,950
410 Division of Mental Health			
	General	132,603,562	132,603,562
	Dedicated	24,210,056	24,210,056
	Federal	98,661,297	100,026,248
	Total	255,474,915	256,839,866
415 Evansville Psychiatric Children's Center			
	General	642,070	619,700
	Dedicated	143,830	143,830
	Federal	2,612,732	2,626,968
	Total	3,398,632	3,390,498
425 Evansville State Hospital			
	General	20,526,654	20,590,477
	Dedicated	857,943	858,778
	Federal	6,563,721	6,590,821
	Total	27,948,318	28,040,076
430 Madison State Hospital			
	General	17,367,981	17,366,730
	Dedicated	666,308	666,308
	Federal	9,550,418	9,551,668
	Total	27,584,707	27,584,706

### Agency Summary

Agency	Source	FY 2009-2010	FY 2010-2011
435 Logansport State Hospital			
	General	41,997,594	41,994,644
	Dedicated	2,878,232	2,878,232
	Federal	10,336,732	10,338,207
	<b>Total</b>	<b>55,212,558</b>	<b>55,211,083</b>
440 Richmond State Hospital			
	General	37,717,860	37,701,606
	Dedicated	1,852,185	1,852,185
	Federal	3,998,727	4,008,015
	<b>Total</b>	<b>43,568,772</b>	<b>43,561,806</b>
450 Larue Carter Memorial Hospital			
	General	23,414,706	23,466,285
	Dedicated	476,465	472,254
	Federal	4,556,632	4,525,053
	<b>Total</b>	<b>28,447,803</b>	<b>28,463,592</b>
495 Department of Environmental Management			
	General	28,671,669	28,671,669
	Dedicated	92,842,341	92,842,341
	Federal	28,201,834	28,201,834
	<b>Total</b>	<b>149,715,844</b>	<b>149,715,844</b>
496 Office of Environmental Adjudication			
	General	368,250	368,250
497 Division of Disability & Rehabilitation Services			
	General	145,833,054	145,833,054
	Dedicated	27,663,323	27,663,323
	Federal	171,967,608	171,967,608
	Local	532,500	532,500
	<b>Total</b>	<b>345,996,485</b>	<b>345,996,485</b>
498 Indiana Department of Aging Administration			
	General	67,455,300	67,455,300
	Dedicated	3,247,410	3,247,410
	Federal	38,991,276	38,991,276
	<b>Total</b>	<b>109,693,986</b>	<b>109,693,986</b>
500 Division of Family Resources			
	General	144,315,180	144,315,180
	Dedicated	7,344,246	7,344,246
	Federal	446,719,427	446,719,427
	<b>Total</b>	<b>598,378,853</b>	<b>598,378,853</b>

### Agency Summary

Agency	Source	FY 2009-2010	FY 2010-2011
502 Department of Child Services			
	General	626,037,098	626,037,098
	Dedicated	56,811,971	56,811,971
	Federal	259,943,021	257,943,021
	Total	942,792,090	940,792,090
503 Office of Medicaid Planning and Policy			
	General	1,272,026,432	1,584,827,051
	Dedicated	173,502,794	195,868,384
	Federal	4,777,717,275	4,957,350,768
	Total	6,223,246,501	6,738,046,203
505 Education Employment Relations Board			
	General	640,408	640,408
510 Department of Workforce Development			
	General	1,188,445	1,188,445
	Dedicated	6,532,476	6,532,476
	Federal	808,262,906	808,262,906
	Total	815,983,827	815,983,827
515 Industry and Farms Division			
	Dedicated	44,882,126	44,882,126
550 Indiana School for the Blind and Visually Impaired			
	General	11,836,896	11,836,903
	Dedicated	1,164,278	1,164,279
	Federal	749,823	749,823
	Total	13,750,997	13,751,005
560 Indiana School for the Deaf			
	General	19,059,588	19,064,245
	Dedicated	1,014,750	1,014,751
	Total	20,074,338	20,078,996
570 Indiana Veterans' Home			
	General	12,815,594	12,815,594
	Dedicated	22,233,471	22,233,472
	Federal	7,718,180	4,718,180
	Total	42,767,245	39,767,246
605 Public Defender			
	General	6,664,916	6,664,916
607 Henryville Correctional Facility			
	General	2,626,723	2,626,723

### Agency Summary

Agency	Source	FY 2009-2010	FY 2010-2011
610 Public Defender Council	General	1,364,097	1,364,097
	Federal	60,500	60,500
	<b>Total</b>	<b>1,424,597</b>	<b>1,424,597</b>
614 Chain O' Lakes Correctional Facility	General	2,043,551	2,043,551
	Dedicated	-	500,000
	<b>Total</b>	<b>2,043,551</b>	<b>2,543,551</b>
615 Department of Correction	General	210,395,232	223,927,260
	Dedicated	2,271,304	2,271,304
	Federal	335,000	335,000
	<b>Total</b>	<b>213,001,536</b>	<b>226,533,564</b>
616 North Central Juvenile Facility	General	10,457,049	10,457,049
617 Correctional Units	General	719,385	719,385
618 Miami Correctional Facility	General	34,455,393	34,455,393
620 State Prison	General	40,095,868	40,095,868
	Dedicated	428,000	1,870,000
	<b>Total</b>	<b>40,523,868</b>	<b>41,965,868</b>
630 Pendleton Correctional Facility	General	34,998,553	34,998,553
	Dedicated	585,000	2,880,000
	<b>Total</b>	<b>35,583,553</b>	<b>37,878,553</b>
635 Correctional Industrial Facility	General	21,535,099	21,535,099
	Dedicated	1,084,000	769,000
	<b>Total</b>	<b>22,619,099</b>	<b>22,304,099</b>
640 Women's Prison	General	9,941,038	9,941,038
	Dedicated	63,000	228,000
	<b>Total</b>	<b>10,004,038</b>	<b>10,169,038</b>

**Agency Summary**

<u>Agency</u>	<u>Source</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
645 New Castle Correctional Facility	General	31,762,273	32,503,930
	Dedicated	43,800	321,200
	<u>Total</u>	<u>31,806,073</u>	<u>32,825,130</u>
650 Putnamville Correctional Facility	General	35,095,843	35,095,843
	Dedicated	1,570,000	250,000
	<u>Total</u>	<u>36,665,843</u>	<u>35,345,843</u>
655 Pendleton Juvenile Correctional Facility	General	17,556,081	17,556,081
660 Plainfield Education Re-entry Facility	General	10,452,168	10,452,168
	Dedicated	-	740,000
	<u>Total</u>	<u>10,452,168</u>	<u>11,192,168</u>
661 Camp Summit Correctional Facility	General	2,475,943	2,475,943
	Dedicated	470,000	-
	Federal	260,000	260,000
	<u>Total</u>	<u>3,205,943</u>	<u>2,735,943</u>
665 Wabash Valley Correctional Facility	General	41,166,852	41,166,852
	Dedicated	80,000	80,000
	<u>Total</u>	<u>41,246,852</u>	<u>41,246,852</u>
667 Madison Correctional Facility	General	5,797,726	5,797,726
	Dedicated	90,000	-
	<u>Total</u>	<u>5,887,726</u>	<u>5,797,726</u>
670 Indianapolis Juvenile Correctional Facility	General	12,194,495	12,194,495
	Dedicated	-	212,500
	<u>Total</u>	<u>12,194,495</u>	<u>12,406,995</u>
675 Branchville Correctional Facility	General	19,057,821	19,057,821
680 Westville Correctional Facility	General	49,170,761	49,170,761
	Dedicated	1,150,000	1,150,000
	<u>Total</u>	<u>50,320,761</u>	<u>50,320,761</u>

### Agency Summary

Agency	Source	FY 2009-2010	FY 2010-2011
685 Rockville Correctional Facility for Women	General	17,104,318	17,104,318
687 South Bend Juvenile Correctional Facility	General	7,565,964	7,565,964
690 Plainfield Correctional Facility	General	25,901,162	25,901,162
	Dedicated	859,000	195,000
	Total	26,760,162	26,096,162
695 Reception and Diagnostic Center	General	12,602,482	12,602,482
	Dedicated	50,000	642,000
	Total	12,652,482	13,244,482
697 Edinburgh Correctional Facility	General	4,002,710	4,002,710
700 Department of Education	General	6,763,684,156	6,870,318,506
	Dedicated	6,969,205	6,969,205
	Federal	659,271,219	652,735,419
	Local	2,888,587	2,888,587
	Total	7,432,813,167	7,532,911,717
703 Commission on Proprietary Education	General	321,823	321,823
	Dedicated	17,000	17,000
	Total	338,823	338,823
705 Arts Commission	General	3,202,368	3,202,368
	Federal	735,900	735,900
	Total	3,938,268	3,938,268
710 Ivy Tech Community College	General	192,176,161	208,121,613
	Federal	859,231	859,230
	Total	193,035,392	208,980,843
715 State Student Assistance Commission	General	262,131,147	268,731,930
	Dedicated	100,000	100,000
	Federal	4,829,565	4,829,565
	Total	267,060,712	273,661,495

### Agency Summary

Agency	Source	FY 2009-2010	FY 2010-2011
718 School Lunch Division	Dedicated	8,616,125	8,616,125
	Federal	267,719,374	267,719,374
	<b>Total</b>	<b>276,335,499</b>	<b>276,335,499</b>
719 Commission for Higher Education	General	2,121,028	2,121,028
720 Office of Faith Based & Community Initiatives	General	290,552	290,552
	Federal	512,686	512,686
	<b>Total</b>	<b>803,238</b>	<b>803,238</b>
730 State Library	General	5,079,018	5,079,018
	Dedicated	547,412	547,412
	Federal	3,148,420	3,148,420
	<b>Total</b>	<b>8,774,850</b>	<b>8,774,850</b>
735 Historical Bureau	General	384,256	384,256
	Dedicated	52,543	52,543
	<b>Total</b>	<b>436,799</b>	<b>436,799</b>
740 Indiana State Teachers' Retirement Fund	General	676,806,248	704,298,497
	Dedicated	87,871,275	133,107,266
	<b>Total</b>	<b>764,677,523</b>	<b>837,405,763</b>
741 Northwest Indiana Regional Development Authority	Dedicated	215,019	215,019
750 Indiana University	General	547,617,380	541,673,767
	Dedicated	4,960,394	4,960,394
	Federal	9,988,482	9,988,483
	<b>Total</b>	<b>562,566,256</b>	<b>556,622,644</b>
755 Medical Education Board	General	2,247,056	2,247,056
760 Purdue University	General	385,286,225	379,841,777
	Dedicated	7,295,042	7,295,042
	Federal	7,499,458	7,499,459
	<b>Total</b>	<b>400,080,725</b>	<b>394,636,278</b>

### Agency Summary

Agency	Source	FY 2009-2010	FY 2010-2011
770 Indiana State University	General	80,914,230	81,231,272
	Federal	1,758,998	1,758,997
	<b>Total</b>	<b>82,673,228</b>	<b>82,990,269</b>
775 University of Southern Indiana	General	51,518,119	50,845,312
	Dedicated	681,746	681,746
	Federal	421,502	421,502
	<b>Total</b>	<b>52,621,367</b>	<b>51,948,560</b>
780 Ball State University	General	142,306,962	144,713,619
	Dedicated	574,032	574,032
	Federal	3,527,040	3,527,039
	<b>Total</b>	<b>146,408,034</b>	<b>148,814,690</b>
790 Vincennes University	General	42,696,160	42,473,199
	Federal	853,943	853,943
	<b>Total</b>	<b>43,550,103</b>	<b>43,327,142</b>
800 Department of Transportation	Dedicated	1,235,812,336	1,235,972,751
	Federal	1,659,082,229	980,798,388
	Local	700,000	700,000
	<b>Total</b>	<b>2,895,594,565</b>	<b>2,217,471,139</b>
878 Indiana State Fair Board	General	2,119,124	1,619,124
	Dedicated	6,572,000	6,572,000
	<b>Total</b>	<b>8,691,124</b>	<b>8,191,124</b>
885 Little Calumet River Basin Development Commission	Federal	14,000,000	-
<hr/> <b>GRAND TOTAL</b>			
	General	13,571,367,554	14,112,957,471
	Dedicated	3,414,233,343	3,473,267,455
	Federal	9,899,658,471	9,306,920,494
	Local	6,134,522	6,134,522
	<b>Total</b>	<b>26,891,393,890</b>	<b>26,899,279,942</b>