

General Fund

Functional Category	FY 2009-2010	FY 2010-2011
General Government	486,701,236	534,059,015
Public Safety		
Corrections	678,977,695	693,251,380
Other Public Safety	101,794,671	102,445,723
Subtotal: Public Safety	780,772,366	795,697,103
Conservation and Environment	87,156,798	87,151,798
Economic Development	57,227,503	56,727,503
Health and Human Services		
FSSA Administration	19,764,734	19,764,734
Office of Medicaid Policy and Planning	1,272,026,432	1,584,827,051
Mental Health and Addictions	270,271,979	270,344,557
Family Resources	144,315,180	144,315,180
Aging Services	67,455,300	67,455,300
Disability and Rehabilitation Services	145,833,054	145,833,054
Department of Child Services	626,037,098	626,037,098
Public Health	36,383,765	36,383,765
Other Health and Human Services	44,020,816	44,025,480
Subtotal: Health and Human Services	2,626,108,358	2,938,986,219
Education		
Higher Education	1,725,047,566	1,754,481,203
Elementary and Secondary Education		
Education Administration	17,203,754	17,203,754
Tuition Support - Gen. Fund	6,420,765,650	6,558,700,000
Social Security - Teachers	2,403,792	2,403,792
Other Local Schools	323,310,960	292,010,960
Teachers Retirement	676,806,248	704,298,497
Subtotal: Elementary and Secondary Education	7,440,490,404	7,574,617,003
Other Education	9,627,873	9,627,873
Subtotal: Education	9,175,165,843	9,338,726,079
Distributions	147,780,902	152,780,902
Total: Operating	13,360,913,006	13,904,128,619
Construction		
Other Construction	210,454,548	208,828,852
Total: Construction	210,454,548	208,828,852
GRAND TOTAL	13,571,367,554	14,112,957,471