

Administrative Action Minutes by The State Budget Agency

9/14/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	393,940.41				
From:	00385	IN Dept of Homeland Security		State Building Commissioner	0
To:	00385	IN Dept of Homeland Security	37720	IDHS MAIN OPERATING	0

Capital -New

	Agency	Agency Name	Fund	Fund Name	Point
CN-02	1,383,082.00				
From:	00057	State Budget Agency	19613	2015 GF - Education R&R	0
To:	00770	Indiana State University	19565	ISU GF Constr Fund	0
CN-03	2,647,493.00				
From:	00057	State Budget Agency	19613	2015 GF - Education R&R	0
To:	00780	Ball State University	19555	BSU GF Constr Fund	0
CN-04	90,000.00				
From:	00057	State Budget Agency	19610	2015 GF - Cons & Envir R&R	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0
CN-05	50,168.50				
From:	00057	State Budget Agency	70505	2015 PW - DOC Construction	0
To:	00690	Plainfield Corr Facility	70574	Plain CF Postwar Constr Fund	0

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CN-06	83,170.00				
From:	00057	State Budget Agency	19619	2015 GF - Cons & Envir Line It	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

Capital-Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01					
	22,800.50				
From:	00690	Plainfield Corr Facility	70574	Plain CF Postwar Constr Fund	0
To:	00690	Plainfield Corr Facility	70574	Plain CF Postwar Constr Fund	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-03					
	485,000.00				
From:	00719	Commission for Higher Ed	10091	Next Generation Hoosier Educat	7
To:	00719	Commission for Higher Ed	57500	Next Generation Hoosier Educat	7

TF-04					
	139,000.00				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	0
To:	00615	Department of Correction	15360	EMERGENCY RESPONSE	0

TF-05					
	235,345,000.00				
From:	00057	State Budget Agency	13320	STATEWIDE INFO TECHNOLOGY PROJ	0
To:	00800	Indiana Dept of Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0

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TF-06	192,555,000.00				
From:	00057 State Budget Agency	13320	STATEWIDE INFO TECHNOLOGY PROJ	0	
To:	00800 Indiana Dept of Transportation	44228	Local Road and Bridge Matching	0	

TF-07	103,836.64				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00405 Family & Social Services Admin	13260	FSSA-CENTRAL OFFICE	0	

TF-08	373,504.25				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00410 Division of Mental Health	15160	SERIOUS MENTALLY ILL ST APPROP	0	

TF-09	21,351.79				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00497 Div of Disability & Rehab Svcs	11770	RES SERV FOR DEVELOP DISAB PER	0	

TF-10	67,110.70				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00498 IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	0	

TF-12	20,000.00				
From:	00705 Indiana Arts Commission	46830	ARTS COMMISSION TRUST FUND	0	
To:	00705 Indiana Arts Commission	44097	ARTS LICENSE PLATE	0	

Point to Point

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TP-01	1,239,089.00				
From:	00385	IN Dept of Homeland Security	37720	IDHS MAIN OPERATING	1
To:	00385	IN Dept of Homeland Security	37720	IDHS MAIN OPERATING	2



Brian Bailey, Budget Director

BB/cjm